



Government

Operational Plan for Fiscal Year 2024

of

Ban Khai Technical College

Rayong Province



Office of the Vocational Education Commission

Ministry of Education

October 2023

introduction

This fiscal year 2024 operational plan of Ban Khai Technical College, Rayong Province, is prepared in accordance with the government's directive for all government agencies to manage their budgets to ensure efficient and effective operations, adhering to the principles of the Budget Procedures Act, which includes the following key principles:

1. Strategic focus

- National strategic goals
- Public service goals
- Productivity and indicators

2. Forecast

- Preparation of medium-term budget

3. Delegation of authority for budget management

- Focus on empowering the ministry to manage the budget to achieve results rather than focusing on regulations.

4. Good Governance

- Division of duties and responsibilities at each level

- Public Service Agreement (PSA)

Ban Khai Technical College is an educational institution under the Office of the Vocational Education Commission, Ministry of Education. It manages its budget in accordance with the college's primary mission and the Office of the Vocational Education Commission's strategy. It has established a strategic performance-based budgeting system and emphasizes that all departments present plans and projects to the school administration committee meeting. This ensures transparency in project approval, as included in the fiscal year 2024 operational plan, facilitating future project monitoring and evaluation.

Planning and Cooperation Department

Ban Khai Technical College

October 2023

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Part 1

Introduction

1.1 Vision and Mission of the Office of the Vocational Education Commission

Vision

Produce and develop high-performance vocational human resources for national development based on the philosophy of Sufficiency Economy.

Mission

1. Produce and develop professional human resources to be high-quality and capable human resources, responding to national development needs.
2. Increase opportunities and reduce inequality in access to vocational learning systems through a variety of flexible methods, responding to the learning and career development needs of people of all ages.
3. Strengthen and expand the network of cooperation for resource mobilization and improving the quality of vocational education and professional training.
4. Improve the quality of the curriculum and learning management to be modern, meet the needs of future education, and link with professional standards or performance standards at both the national and international levels.
5. Promote and develop the potential of teachers and vocational personnel to have higher competence.
6. Develop learning innovation and management with digital technology systems.

1.2 Strategy and measures of the Office of the Vocational Education Commission

strategic

1. Strategy for managing vocational education for social and national security
2. Strategies for producing and developing vocational education personnel to create competitiveness for the country
- 3 strategies for developing the potential of vocational education personnel to have competencies consistent with the needs of national development
- 4 strategies for creating opportunities, equality and equity in vocational education
- 5 vocational education strategies to enhance quality of life and be environmentally friendly
- 6 strategies for increasing efficiency of vocational education management system

1.3 Ministry of Education Policy and Focus, Fiscal Year 2024

Summary of issues on page 9 of the Cabinet's educational policy statement to Parliament.

1. Reform education and create a lifelong learning society, aiming to promote good people, discipline and pride in the nation.
2. Enhance the potential of learners according to their abilities, promote reading to create a future and generate income, distribute educational power to allow learners to have access to learning thoroughly, have appropriate learning equipment for learners of each age, and use modern educational technology systems.
3. Create a curriculum and provide advice that is appropriate to the learner's knowledge and interests.
- 4. Promote research and development in social, applied science, and frontier research to further develop knowledge, technology, and innovation.**
5. Studying the history of the country and cultivating love for the nation's main institutions in order to be ready to face the economic, social, and political changes of the modern world with morality and to face the politics of the modern world with morality and ethics.
6. Quality of teachers nationwide, including guidance counselors, to help students receive advice on academic content and access information useful for decision-making in choosing a study and career, including taking care of the physical and mental health of all students.
7. Promote income generation for students in both academic and vocational fields to earn income from their studies and provide internship opportunities during their studies to create personnel with skills and abilities that meet the needs of employment.
8. Solve the problem of educational inequality, which is the main foundation of economic inequality in Thai society.

1.4 Policy and focus of the Office of the Vocational Education Commission, fiscal year 2024, drives operations through 8 vocational development agendas (8 Agenda) as follows:

Concepts in vocational education management

Promote the potential of teachers and vocational personnel to develop learners and strengthen the people.

Work guidelines

Continue the work, start a new project with one heart, OVEC ONE Team"

Development Agenda 1: Promote vocational education learning anywhere, anytime (Anywhere Anytime)

1.1 Develop a platform and vocational learning media.

1.2 Expanding access to vocational education (Vocational for All)

Agenda 2: Develop professional skills to reduce the burden on students and parents (Skill Certificate)

2.1 Develop professional skills and competencies (Up-skill, Re-skill)

2.2 Develop a measurement system to support professional standards.

2.3 Develop a specific vocational certificate (Vocational Certificate) curriculum.

2.4 Promote income generation while studying and having a job after graduation (Learn to Earn)

Agenda for development 3: Improving the quality of high-performance vocational education management

3.1 Expand and upgrade the dual vocational education system (DVE for All)

3.2 Enhance cooperation with the private sector (Active MOU/MOA)

3.3 Develop the quality and life skills of vocational students in all dimensions.

3.4 Promote Active Learning teaching methods.

3.5 Promote and support the development of innovation, research and inventions.

Agenda 4: Developing the education level equivalency system and vocational education credit bank (Credit Bank)

4.1 Develop and improve the curriculum for Vocational Certificate/Higher Vocational Certificate/Bachelor's Degree.

4.2 Develop a measurement system, compare educational levels and evaluate educational outcomes.

4.3 Develop a vocational education credit bank system

4.4 Establish provincial level academic transfer centers (77 centers)

4.5 Promote the teaching of dual education programs.

Agenda 5: Developing language skills for study and work (Language Skills)

5.1 Develop language skills for learners.

5.2 Promote language skills for employment to the people.

5.3 Develop a bilingual curriculum (English/Chinese)

Agenda for development work number 6: Create community technicians to provide people with additional occupations (1) College 1 Community Technician Center)

6.1 Establish 433 community technician centers.

6.2 Develop technical skills and create additional careers (Community Technician Course)

6.3 Develop Community Technician Application

Agenda for development 7: Improving efficiency of human resource management and administration

7.1 Solve the debt problem of teachers and educational personnel

7.2 Solve the problem of shortage of vocational teachers (provide contract teachers)

7.3 Promote teachers to work in their own areas according to the guidelines of the Teachers' Council of Thailand.

7.4 Develop the potential of teachers and high-performance vocational personnel.

7.5 Promote teachers, lecturers and educational personnel to have higher academic status and positions.

7.6 Drive and manage operations based on the principles of good governance (Good Governance)

7.7 Prevent and suppress corruption effectively.

7.8 Use digital technology systems in management.

7.9 Improve rules, announcements, regulations, orders.

Agenda for development 8: Strengthening the image of modern vocational education

- 8.1 Strengthen vocational education institutions for happiness and safety.
- 8.2 Enhance corporate public relations and communication.
- 8.3 Honor outstanding alumni / create role models for senior vocational students (Senior Idol)
- 8.4 Promote Soft Power of Vocational Education (1) College 1 Soft Power/Identity)

Guidelines for driving policy into practice

1. This Vocational Education Development Policy of the Office of the Vocational Education Commission for the fiscal year

2024 shall be considered as the operational policy of the Office of the Vocational Education

Commission in accordance with Section 16, paragraph two of the Royal Decree on the Criteria and Methods for Good Governance B.E. 2546 and its amendments.

2. To have the office/center/unit level agencies in the central part of the Office of the Vocational Education Commission drive the roles and missions of the agencies to be consistent with the vocational education development policy of the Office of the Vocational Education Commission for fiscal year 2024 in all related issues as specified by the Office of Vocational Education Policy and Planning in the Action Plan for Driving Vocational Education Development Policy (Action Plan).

3. State educational institutions, both colleges and vocational institutes under the Office of the Vocational Education Commission, shall use the Office of the Vocational Education Commission's vocational education development policy for fiscal year 2024 as a framework for government operations in accordance with the roles and missions of the educational institutions, and shall proceed in accordance with the guidelines or operational plans set by the central agency responsible for driving the policy. For private educational institutions, consider participating in driving the implementation of the policy in areas relevant and beneficial to the educational management of the educational institutions.

4. Establish a mechanism to drive the Office of the Vocational Education Commission's vocational education development policy for fiscal year 2024. This will be comprised of a committee comprising the Vocational Education Development Policy Setting and Direction Committee, the Committee for Driving Development Agendas 1-8, and the Committee for Monitoring and Evaluating the Vocational Education Development Policy. This will ensure that the implementation of the Office of the Vocational Education Commission's vocational education development policy for fiscal year 2024 is smooth, effective, and efficient, resulting in concrete results in terms of roles and missions, and consistent with the Ministry of Education's education policy. This will also align with and support government policy, the national strategy, the master plan under the national reform plan, the national economic and social development plan, and various related national plans.

5. For the missions of agencies and educational institutions that are performed in the form of functional work (Function), strategic work (Ageda), and area work (Area) which have already been carried out, if there is a consistency with the vocational education development policy of the Office of the Vocational Education Commission for the fiscal year 2024 above, that mission shall be considered part of this policy and it is the duty of agencies and educational institutions under the Office of the Vocational Education Commission to drive and carry out to produce tangible results.

1.5 Vision, Mission and Strategy of the Eastern Vocational Education Institute

Vision

"Focuses on producing and developing a workforce with quality and ethics at an international level."

Mission

1. Manage education and careers based on the principles of good governance and the philosophy of sufficiency economy by creating networks both domestically and internationally.
2. Promote research, innovation, technology and inventions to create knowledge and develop careers to meet the needs of society.
3. Academic and professional services and transfer of science and technology to society
4. Promote and preserve religion, art, culture, and preserve the environment.

strategic

1. Strategy 1: Expand cooperation in educational management to the international level with all sectors.
2. Strategy 2: Produce and develop human resources with desirable characteristics.
3. Strategy 3: Create research, innovation, technology and inventions that respond to the direction of sustainable national development.
4. Strategy 4: Expand academic and professional services with knowledge and skills to create equality for the community and society.
- Strategy 5: Integrate religion, art, culture, and environmental conservation with teaching and academic services.
6. Strategy 6: Develop a quality management system that is accepted by all sectors.

Part 2

Basic information

Ban Khai Technical College

2.1 Philosophy, Vision, Mission

philosophy

Diligent, frugal, honest, united, disciplined

Vision

Committed to developing and managing vocational education to meet international standards

Mission

1. Develop management systems
2. Develop a teaching management system that meets professional standards and policies of the Department of Vocational Education.
3. Develop IT systems in educational institutions to be a source of true education and learning.
4. Develop personnel of educational institutions in collaboration with businesses and related agencies.
5. Establish a cooperation system with the community by using local wisdom to develop careers.
6. Develop the landscape within the educational institution into a learning resource.
7. Integration of the Sufficiency Economy Philosophy in all mission operations

goal

1. Learners have morality, ethics, desirable values, are conscious and considerate of the public interest, are good members of their families, communities, and society, and act in accordance with the democratic system.
2. Learners know themselves, are self-reliant, have good habits, physical health, mental health, and good personality.
3. Have knowledge and skills necessary for learning according to the curriculum, have the ability to analyze, synthesize and have skills in seeking knowledge, be creative, have judgment, are not obsessed with drugs and intoxicants and have vision.
4. Have work skills, love working, can work with others, have a good attitude towards honest professions.
5. Have aesthetics and character in arts, music, sports, see the value and be proud of Thai wisdom, arts and beautiful Thai culture.
6. Implement modern management in educational institutions to support and promote teaching and learning to achieve goals efficiently, including building good relationships and cooperation between educational institutions and communities in educational development.
7. Teaching and learning are organized with a focus on learners.
8. There are executives who have knowledge, ability, skills and good attitudes towards management, have appropriate leadership, are moral, ethical and are good role models, including other quality personnel.

9. There are teachers who have the spirit of being a teacher, have morality, ethics and are good role models.

10. There are teachers with qualifications and knowledge that are sufficiently relevant to the work they are responsible for, who are capable of seeking knowledge, thinking analytically, and are able to create knowledge to develop teaching to achieve goals effectively.

Educational institution goals

From the brainstorming of teachers, students, and related personnel in preparing the strategic plan, the important points of the college's development are summarized as follows:

The operational objectives of the Education Quality Development Plan, which gathered ideas from personnel from all sectors

- 1) Overall academic achievement of students at each grade level that passes the specified criteria.
- 2) Develop teaching and learning activities for all groups with a focus on learners.
- 3) Develop learners at all levels to have the 8 desirable characteristics: diligence, thrift, honesty, unity, and discipline.
- 4) Local community organizations participate in professional development activities for students to meet the standards required by the business.
- 5) Develop innovative inventions, projects, and research to meet standards in all fields of study.

Ban Khai Technical College Strategy

Strategy 1: Vocational education management for social and national security

Strategy 1: Develop teaching and learning in the area of citizenship, emphasizing the cultivation and strengthening of democratic ways, unity, harmony, peaceful methods, promoting morality, ethics, volunteerism, helping society, and promoting coexistence in a multicultural society, resisting corruption. Strategy 2: Develop strong systems, mechanisms, and measures to prevent and resolve conflicts, violence, and new forms of threats for vocational students.

Strategy 3: Develop a student care and support system.

Strategy 2: Production and development of vocational education personnel to build national competitiveness

Strategy 1: 100% dual vocational education system

Strategy 2: Promote the production and development of vocational education personnel with expertise and excellence in specific fields. Strategy 3: Produce and develop vocational education personnel with competence in fields that meet the needs of users.

and the development of the country's economy and society to drive vocational education in the Eastern Economic Corridor (EEC),

Strategy 4, to raise the educational and professional qualifications of vocational students.

Strategy 5: Promote research, inventions, innovations, technology and vocational knowledge to increase productivity and economic value.

Strategy 3: Production and development of vocational education personnel to create national competitiveness

Strategy 1: Promote and support the development of vocational education personnel to have the desired characteristics.

Core competencies, general competencies and professional competencies to their full potential

Strategy 2: Promote and develop teachers and vocational education personnel to have potential.

Strategy 3: Promote the development of vocational education curricula that meet the needs of national development.

Strategy 4: Promote the development of cooperation in increasing the potential of vocational education

personnel to have desired characteristics, core competencies, general competencies, and professional

competencies, in line with the needs of national development.

Strategy 4: Creating opportunities, equality and equity in vocational education

Strategy 1: Increase opportunities, equality and equity in quality vocational education.

Strategy 2: Develop a comprehensive, accurate and current database and information system for Ban Khai Technical

College in the area of education.

Strategy 5: Vocational education management to enhance quality of life and be environmentally friendly.

Strategy 1: Develop vocational students to have awareness, attitudes, and values in developing quality of life and

being friendly to the environment.

Strategy 2: Develop research to develop knowledge and innovations to enhance quality of life and

be environmentally friendly.

Strategy 3: Develop and promote the use of environmentally friendly renewable energy.

Strategy 6: Develop an efficient management system.

Strategy 1: Develop an effective management system.

Strategy 2: Promote the improvement of teaching efficiency by procuring materials,

equipment, teaching media and modern technology.

Strategy 3: Develop an internal quality assurance system at Ban Khai Technical College.

2.2 Focus on development of educational institutions

1 identity

"Professional ethics" includes discipline, cleanliness, politeness, and kindness.

Discipline is the adherence to rules, regulations and practices that are both self-disciplined and socially disciplined.

Cleanliness means being free from defilement of body, mind and environment. Clarity is pleasing to the eye.

Makes the viewer feel comfortable.

Polite means being neat, gentle, soft, having good manners, being respectful, and not aggressive.

Violent, behaving appropriately according to Thai culture

Kindness is the sincerity that is not selfish or self-interested, but is sympathetic and sees the value in friends. Humans

are kind and considerate of the happiness and suffering of others and are ready to help and support each other.

2 uniqueness

100% DVE dual education system management

3 Management aspects

The use of resources is efficient and conducive to the provision of quality education through community cooperation.

4. Curriculum and teaching management

The curriculum responds to the needs of society, emphasizing practical practice, having skills in using foreign languages, computers, and having a main and secondary profession. There is a variety of teaching media sufficient to enhance the learning of the learners, with quality and international standards, developing the learners to learn according to their potential, having morality, ethics, loving to work, having a service mind, good leaders who work in groups, can adapt well, live happily in society, the have a sense of consciousness in preserving culture and environment, and

5 aspects of supervision, inspection and reporting

There is a system for monitoring, tracking and evaluating educational quality.

2.3 Focus on educational development and prominence

Outstanding educational institutions (achievements/awards/honors/reputation)

Awards and achievements of the educational institution, academic year 2003-2021

list	reward	level	given by
Academic year 2003 1. Has been evaluated and passed the external judging criteria from the Office for National Education Standards and Quality Assessment (ONESQA) for the academic year 2003, first round.	-	-	Office for National Education Standards and Quality Assessment
2. Passed the evaluation of outstanding activities, ranked 1st in the Eastern Region, academic year 2003.	Outstanding activities	sector	Office of the Vocational Education Commission
Academic year 2004 3. Received the Royal Award for Educational Institutions in 2004, vocational education level (medium-sized educational institution)	-	-	Office of the Vocational Education Commission
4. Received support for vocational education from 131 local businesses in Rayong Province.	-	province	Rayong Province
5. Passed the empirical evaluation of student behavior modification in the academic year 2004, receiving an excellent score.	-	-	Office of the Vocational Education Commission
6. The school administrators received the Outstanding Administrator Certificate for the year 2004.	-	-	Office of the Vocational Education Commission
7. Selected as the Election Commission Office for Constituency 3, Rayong Province, Academic Year 2004.	-	province	-
8. Honored by a delegation from the Ministry of Education of Vietnam to visit the college to study the learning resources for dual vocational education on December 26, 2004.	-	-	Delegation from the Ministry of Education, Vietnam
9. Chili paste stir-fry machine in the invention competition, research and development invention category, academic year 2004.	Compliment	sector	Office of the Vocational Education Commission
10. Oil Warmer 2 in the invention competition, academic year 2004	Compliment	sector	Office of the Vocational Education Commission
11. Professional skills competition in using Microsoft Word 97 in making brochures (Vocational Certificate level) in the professional skills competition which was held between educational institutions within the institute on 7-8 September 2004 at Chanthaburi Technical College.	Compliment	vocational education	Vocational institutions

list	reward	level	given by
Academic year 2005 12. Received the Royal Student Award for the academic year 2005.	-	-	Office of the Vocational Education Commission
13. The 4th Vocational Elephant Concrete Competition, Academic Year 2005	2nd runner-up	-	-
Academic year 2006 14. Received the Outstanding Internal Quality Assurance Educational Institution Award in 2006.	Outstanding	-	Office of the Vocational Education Commission
15. Received a second round of external quality assessment and passed the judging criteria from the Office for National Education Standards and Quality Assessment (ONESQA) certifying the educational management standards for the 2006 academic year. The assessment results were at a very good level (average 4.85).	-	-	Office for National Education Standards and Quality Assessment
Academic year 2007 16. The work "Automatic Sprayer" in the Vocational Science Project Competition - Esso Eastern Region and Bangkok, 19 - 20 July 2007 at Chachoengsao Technical College.	Compliment	sector	Office of the Vocational Education Commission
17. Received The Best Practice Award and Popular Vote Award for the presentation of the results of the cooperation project to produce and develop vocational education personnel in 2007.	-	-	Office of the Vocational Education Commission
18. Received the award for the project "Morality Leads Knowledge to Professional Standards" as The Best Practice '50 according to the Morality Leads Knowledge Policy for the year 2007.	-	-	Office of the Vocational Education Commission
Academic year 2008 19. Passed the evaluation of moral standards at the excellent level (Gold V-School) according to the World Morality Restoration Project for Offering to the Buddha, 2nd time, 2008.	Excellent	-	Project to restore world morality
20. Received the World Moral Restoration Quality Award, runner-up at the national level (V - Star Quality Award), World Moral Restoration Project, academic year 2008, vocational education institute category.	Runner-up	country	Project to restore world morality
21. Received the second prize in the 6th Elephant Power Concrete Competition, Vocational Education, academic year 2008.	Runner-up	-	-

list	reward	level	given by
Academic year 2009			
22. Science project "Dye from Cashew Trees" Vocational Certificate level in the Science Project Competition, Vocational Education - Esso, Academic Year 2009	1st runner-up	sector	Office of the Vocational Education Commission
23. Science project "Dye from Cashew Trees" Vocational Certificate level in the Science Project Competition, Vocational Education - Esso, Academic Year 2009	3rd place winner	country	Office of the Vocational Education Commission
24. Received a certificate of outstanding performance of the Community Repair and Construction Center (Best Practice) at the provincial level for the academic year 2009 in the area of health and occupational health development.	-	province	-
25. Received a plaque of honor for outstanding performance in the career creation project for communities of the Rayong Vocational Education College for the academic year 2009.	-	Vocational education province	Rayong Province Vocational Education
26. Received the trophy for winning the football competition for men under 18 years old in the Rayong Province Student Sports Competition in 2009.	Winner	province	Rayong Province
27. Received a certificate of honor as a supporter of a female singer entering the "Thai Country Song" contest. Received a silver medal certificate from the academic conference of the Future Professional Organization of Thailand, the 19th National Vocational Skills and Basic Subjects Skills Competition, academic year 2009.	silver coin	nation	Office of the Vocational Education Commission
28. Won first place in the 7th Elephant Power Concrete Competition, Vocational Education, academic year 2009.	Winner	-	
29. Received a gold medal certificate for the 3D activity of the Eastern Region and Bangkok Educational Institutions, academic year 2009.	Gold Medal Award	-	Office of the Vocational Education Commission
30. Received a certificate of honor for passing the evaluation of the maintenance of the educational institution that received the Royal Award in 2009.	-	-	Ministry of Education
31. The quality of the educational institution was assessed by the parent organization in the academic year 2009. The results of the quality assessment of the educational institution by the parent organization were at a very good level, with an average of 4.82.	-	-	Office of the Vocational Education Commission
Academic year 2010			
32. Received a certificate of honor as an educational institution that provided training experience in the project to develop civil servant teachers and educational personnel before being appointed to the position of Deputy Director of the Office of the Vocational Education Commission from 31 May - 4 June 2010.	-	-	Office of the Vocational Education Commission

list	reward	level	given by
33. Honored by a delegation from the Ministry of Education, Indonesia, to visit the college to study the learning resources for dual vocational education.	-	-	Delegation from the Ministry of Education, Indonesia
34. The work of students in the Electronics Department, Ban Khai Technical College, "Hi-Tech Helmet" was invited to record the program "Battlefield of Ideas" on Thai TV Channel 3, broadcast in March 2011.	-	-	Thai TV Channel 3
35. Received the award for educational institution as a model for teaching and management according to the 3D educational institution policy for fiscal year 2010, gold medal level.	gold coin	-	Office of the Vocational Education Commission
36. Selected as a model educational institution for organizing teaching and learning processes and management according to the Sufficiency Economy Philosophy in 2010.	-	-	Office of the Vocational Education Commission
Academic year 2011 37. Received the runner-up trophy in the women's rowing team competition on February 3-5, 2011 at the Wat Laharn Rai pier.	Runner-up	-	Supported by Chamnian Wichian Sena Subdistrict Administrative Organization
38. Received the runner-up trophy in the local leader rowing competition on February 3-5, 2011 at the Wat Laharn Rai pier.	Runner-up	-	Supported by Mr. Piya Pitutecha
39. Received the 3rd place trophy from the Science Society of Thailand under the Royal Patronage in collaboration with the Office of the Vocational Education Commission, with the cooperation of Esso (Thailand) Public Company Limited and the National Research Council of Thailand, at the national level in the Vocational Education Science Project Competition - Esso, Vocational Certificate (Vocational Certificate) level, academic year 2011.	Third runner-up	-	The Science Society of Thailand under Royal Patronage in collaboration with the Office of the Vocational Education Commission
40. Received a certificate from Bang Lamung Vocational College to show that Ban Khai Technical College has provided support for education, visiting the area of quality assurance and educational standards on January 13, 2011.	-	-	Bang Lamung Vocational College
41. Received a certificate to show that Ban Khai Technical College has provided a clean, shady, beautiful environment that is conducive to learning management for the people in the community. Nong Lalok Subdistrict Administrative Organization, Ban Khai District, Rayong Province, given on January 20, 2011.	-	-	Nong Lalok Subdistrict Administrative Organization
42. Received a certificate to show that Ban Khai Technical College has performed a good deed by cleaning the building.	-	-	Chulalongkorn University

list	reward	level	given by
Mahachulalongkornrajavidyalaya University, Wang Noi Campus, Phra Nakhon Si Ayutthaya, given on 26 November 2011.			
43. Received a certificate from Maha Sura Singhanat Camp to show that Ban Khai Technical College has organized a project to develop regulations and discipline for students in conjunction with Maha Sura Singhanat Camp to ensure that students have discipline and desirable characteristics. Given on January 10, 2011.	-	-	Mahasurasinghanat Camp
44. Received a certificate of honor from Ban Khai Technical College to show that it received the Gold Medal Standard Unit Award in the Medium-Sized Educational Institution category at the Future Professional Organization Academic Conference of Thailand, Central Region, Eastern Region, and Bangkok, academic year 2011.	gold coin	sector	Office of the Vocational Education Commission
45. Honored to be a DVT study tour institution from Indonesia. Souvenir From STATE VOCATIONAL.	-	sector	Indonesia
46. Received the 1st runner-up award at the Advanced Vocational Certificate level in the 22nd Esso Vocational Science Project Competition, Eastern Region and Bangkok, held on 9 - 10 July 2011.	1st runner-up	sector	Vocational Education Promotion and Development Center, Eastern Region and Bangkok and Trat Technical College
Academic year 2012 47. Received the 3rd runner-up award at the Higher Vocational Certificate (Vocational Certificate) level in the Science Project Competition, Vocational Education - Esso - National Research Council of Thailand, year 2012, between 17-19 August 2012 at the Exhibition and Convention Center, P.T. Bangna, Bangkok.	Third runner-up	sector	National Research Council of Thailand, Science Society of Thailand under Royal Patronage, Office of the Vocational Education Commission, Ministry of Education, Esso (Thailand) Public Company Limited
48. Type 1 invention: invention to improve quality of life, anti-theft car seat locking device, new generation invention contest, vocational youth robot competition, academic year 2012, 16-20 Dec. 2012.	3rd runner-up, silver medal level	sector	Office of the Vocational Education Commission
49. Type 1 invention: invention to improve the quality of life, walking aids for patients, new generation invention contest, vocational youth robot competition, 16 - 20 Dec. 2012	Commendation Bronze Medal	sector	Office of the Vocational Education Commission

list	reward	level	given by
50. Type 2 invention: invention for occupation, bookbinding equipment 2012, new generation invention contest, vocational youth robot competition, academic year 2012, between 16 - 20 Dec. 2012.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
51. Received an award in the speech contest, speech skills contest, Mandarin language in the professional skills contest and basic skills contest, academic year 2012. November 20-23, 2012	1st runner-up	Vocational education province	Rayong Province Vocational Education
52. Received an award in the speech contest, English speaking demonstration skills contest, in the professional skills contest and basic skills contest, academic year 2012. November 20-23, 2012	1st runner-up	Vocational education province	Rayong Province Vocational Education
53. Received an award in the speech contest, English language skills contest, in the professional skills and basic skills contest, academic year 2012, on 20 - 23 November 2012.	2nd runner-up	Vocational education province	Rayong Province Vocational Education
54. Received an award in the industrial technician category, subject: machine tools and maintenance, turning, milling, and workpiece maintenance skills, in the professional skills and basic skills competition for the academic year 2012 on 21 November 2012. At Rayong Technical College	1st runner-up	Vocational education province	Rayong Province Vocational Education
55. Received an award in the singing contest for Thai country music singing skills for women in the professional and basic professional skills competition for the academic year 2012 on 20-23 November 2012.	2nd runner-up	Vocational education province	Rayong Province Vocational Education
56. Received an award in the singing contest for Thai and international singing skills (string) male in the professional skills competition and Basic professional skills for the 2012 academic year November 20-23, 2012	2nd runner-up	Vocational education province	Rayong Province Vocational Education
57. Received an award in the singing contest for Thai and international singing skills (strings) in the professional and basic professional skills competition for the academic year 2012 on 20-23 November 2012.	2nd runner-up	Vocational education province	Rayong Province Vocational Education
58. Received a certificate to show that Ban Khai Technical College organized dual vocational education for the academic year 2012.	-	-	Office of the Vocational Education Commission
Academic year 2013 59. Received the award "Managing the Dual Education System to Excellence" 5-star level, Academic year 2013	5 star level	-	Office of the Vocational Education Commission

list	reward	level	given by
60. "Mechanical Laboratory" Industrial Subject Category, Competition for the arrangement of learning places for specialized technology, vocational education	Copper coin	nation	Office of the Vocational Education Commission
61. "Picnic Air Conditioner" Vocational Certificate Level, Vocational Education Science Project Competition - Esso, Academic Year 2013	gold coin	Vocational education province	Rayong Province Vocational Education
62. "Morning glory reduces formalin in seafood at the Vocational Certificate level" Vocational Science Project Competition - Esso, Academic Year 2013	silver coin	Vocational education province	Rayong Province Vocational Education
63. "Cookie products mixed with Gotu Kola leaves" Vocational Science Project Contest - Esso, Academic Year 2013	silver coin	Vocational education province	Rayong Province Vocational Education
64. "Morning glory reduces formalin in seafood" Vocational Certificate level, Vocational Science Project Competition - Esso, Academic Year 2013, 23rd time, at Prachinburi Technical College.	Winner, gold medal	sector	Office of the Vocational Education Commission
65. "Picnic Air Conditioner" Vocational Certificate Level, Vocational Science Project Competition - Esso, Academic Year 2013, 23rd time, at Prachinburi Technical College.	Winner, gold medal	sector	Office of the Vocational Education Commission
66. Received the Outstanding Educational Enterprise Incubation Center Award for the 2013 academic year.	2nd runner-up	Vocational education province	Rayong Province Vocational Education
67. "Work" Phra Suthon Manorah " Costume category, made from recycled materials, year 2013, Creative Contest for Inventions from Recycled Materials, year 2013	2nd runner-up	Rayong Province	Natural Resources Office, Rayong Province
68. Received the Standard Unit Award in the medium-sized educational institution category at the academic conference of the Future Professional Organization of Thailand, Eastern Region and Bangkok, academic year 2013.	silver coin	sector	Office of the Vocational Education Commission
69. Invention work, category 7, invention for flood prevention and relief, national youth invention contest, academic year 2013, name of the work "Emergency power supply bag"	Copper coin	nation	Office of the Vocational Education Commission
70. Received a certificate of participation in the Mobile Subdistrict Administrative Organization Project for the year 2013.	-	-	Bang But Subdistrict Administrative Organization

list	reward	level	given by
Academic year 2014 71. Received a certificate of honor to show that Ban Khai Technical College has donated money to support education on the occasion of the 21st anniversary of the founding of Phanat Nikhom Vocational College on 31 May 2014.	Other awards	-	Phanat Nikhom Vocational College
72. Received the 6th category award for medical and bio-health inventions, a wheelchair for patients to walk VS the "Best Vocational Innovation Fair in Honor of His Majesty the King," an invention contest for the new generation, January 11-15, 2015, at Nakhon Nayok Vocational College.	Honorable Mention, Silver Medal Level	sector	Office of the Vocational Education Commission
73. Received the Honor Award, Category 6, Medical and Bio-Health Invention, V2 Patient Walking Wheelchair, at the "Best Vocational Innovation Fair in Honor of His Majesty the King", a contest for inventions by young people, January 11 - 15, 2015, at Nakhon Nayok Vocational College.	Honor Award	sector	Office of the Vocational Education Commission
74. Received the 5th category award for disaster prevention and relief inventions, "Flood Warning Device", at the "Best Vocational Innovations in Honor of His Majesty" fair, a contest for inventions for the new generation, January 11 - 15, 2015, at Nakhon Nayok Vocational College.	Compliment	sector	Office of the Vocational Education Commission
75. Received an award in Category 11, Invention Category, Problem-Solving, Prevention and Solution of Garbage Problems, "Garbage Bank" Fair, "The Best Vocational Innovation Fair, Celebrating His Majesty the King", Invention Contest for the New Generation, January 11-15, 2015, Nakhon Nayok Vocational College.	Honorable Mention, Silver Medal Level	sector	Office of the Vocational Education Commission
76. Received the 3rd category award for the finished product invention, "Anti-theft seat lock device 2" at the "Best Vocational Innovation Fair in Honor of His Majesty", a contest for inventions by young people, on 11 - 15 January 2015 at Nakhon Nayok Vocational College.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
77. Received an award in the category of knowledge for presenting research, innovations and inventions of the new generation in English, "Electronic Check and Charge" at the "Best Innovations in Vocational Education in Honor of His Majesty" invention contest for the new generation, 11 - 15 January 2015 at Nakhon Nayok Vocational College.	Honorable Mention, Silver Medal Level	sector	Office of the Vocational Education Commission

list	reward	level	given by
78. Received the 2nd category award for vocational inventions at the "Best Vocational Innovations in Honor of His Majesty" invention contest for young people on 11 - 15 January 2015 at Nakhon Nayok Vocational College.	Compliment	sector	Office of the Vocational Education Commission
79. Received the 7th category award for food product invention, "Honey Rose Tea", at the "Best Vocational Innovation Fair in Honor of His Majesty", a contest for inventions by young people, January 11 - 15, 2015, at Nakhon Nayok Vocational College.	Bronze Medal Commendation	sector	Office of the Vocational Education Commission
80. Received an award in Category 7 for food product invention, "Brown rice flour steamed buns with curry filling" at the "Best Innovation Vocational Education Fair in Honor of His Majesty", a contest for inventions by young people, January 11 - 15, 2015 at Nakhon Nayok Vocational College.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
81. Received an award in the 7th category for food product invention, "Thai Berry Yogurt (Takhop)" at the "Vocational Education Innovation Expo in Honor of His Majesty the King" "New Generation Invention Contest" on 11 - 15 January 2015.	Compliment	sector	Office of the Vocational Education Commission
82. Received the 3rd category award for the finished product invention, Gold Body Scrub Cream, at the "Best Vocational Innovation Fair in Honor of His Majesty", a contest for inventions by young people, 11-15 January 2015.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
83. Taksin Rayong Secondary School, under the Education, Religion and Culture Division, Rayong Provincial Administrative Organization, presented a certificate of honor to show that Ban Khai Technical College participated in the 2nd "Open House" academic activity on January 27, 2015.	-	-	Taksin Rayong High School
Academic year 2015 84. Received a certificate to show that Ban Khai Technical College is an educational institution that provides training experience for the project to develop civil servants, teachers and educational personnel before being appointed to the position of Deputy Director of the educational institution from 22 - 26 June 2015.	-	-	Office of the Vocational Education Commission
85. Office for Nation Education and Quality Assessment (Public Organization) Presents this Certificate to Ban Khai Technical College, Rayong Province As Outstanding Vocational Education Institution National Conference on Quality Assurance 2015 14-16 October 2015, BITEC, Bangkok, Thailand Given on 15 October 2015	-	-	-

list	reward	level	given by
86.. received a certificate of honor to show that Ban Khai Technical College participated in the exhibition on the occasion of the Academic Open House of Taksin Rayong Secondary School Open House "Taksin United, Stepping Forward to the International Level" on January 28, 2016.	Other awards	-	Ban Khai School
87. Received a certificate of honor to show that Ban Khai Technical College participated in the academic open house "One Community, One Work, Open House, Building Relationships 58" on February 12, 2016.	Other awards	-	Rayong Provincial Administrative Organization and Taksin Rayong Secondary School
Academic year 2016 88. Received the Automotive Technical Skills Award, Professional and Basic Skills Competition, Future Professional Organization of Thailand Meeting, Vocational Education Level, Rayong Province, Academic Year 2016, at Rayong Technical College, 18 November 2016.	Winner	Vocational education province	Rayong Province Vocational Education
89. Received the award in category 10.2 "Multipurpose Warning Device" "Pracharath Joint Development of the Best Vocational Education Innovation" for the academic year 2016, 12-16 December 2016 at Golden City Hotel, Rayong Province.	2nd runner-up, bronze medal level	sector	Office of the Vocational Education Commission
90. Received an award in category 10.2 "Hydroponic vegetable planting controller" "Pracharath joins in developing the best innovations in vocational education" in the invention contest for young people, academic year 2016, 12-16 December 2016.	1st runner-up, gold medal level	sector	Office of the Vocational Education Commission
91. Received a certificate of honor to show that Ban Khai Technical College has implemented the policy of excellent vocational education in a concrete manner on March 15, 2017.	-	sector	Office of the Basic Education Commission, Region 9
Academic year 2017 92. Received a certificate of honor to show that Ban Khai Technical College received an award at the 19th National Vocational Scout and Girl Guide Gathering, held on 1-7 April 2017 at Vajiravudh Scout Camp, Sriracha District, Chonburi Province.	Silver level	nation	Sub-camp 1 "New Theory"
93. The hydroponic vegetable growing controller was entered into the "Pracharath Development: The Best Vocational Innovation" contest, a contest for inventions by young people and a national vocational robot competition, 2017, on 4 - 7 May 2017 at the MCC Hall, The Mall Bangkok branch, Bangkok.	-	nation	Office of the Vocational Education Commission

list	reward	level	given by
94. Received a certificate of honor to show that Ban Khai Technical College has repaired, improved, installed and changed light bulbs for the school according to the project "Change light bulbs, reduce energy use, reduce global warming" on 1 - 2 July 2017.	-	-	Nikhom Sang Ton Eng School, Rayong Province 4, Primary Educational Service Area Office 1
95. Ban Khai Technical College participated in the project to support activities honoring the monarchy at Rayong Vocational College for the 2017 academic year at Rayong Technical College and the coastal area, Rayong Province, on August 24, 2017.	-	-	Rayong Province Vocational Education
96. Ban Khai Technical College participated in presenting the results of the project to develop vocational education institutions with morality, the Eastern and Bangkok Vocational Education Promotion and Development Center, in collaboration with the Vocational Education Education Institution Coordination Center at the regional vocational education level, on September 2-3, 2018.	-	-	-
97. Ban Khai Technical College presented its work at the event "Promoting Vocational Education Innovation into the Industrial and Commercial System in the Eastern Region and the Eastern Special Development Zone" on April 9, 2019.	-	-	Ministry of Education
Academic year 2018 98. Ban Khai Technical College is a model educational institution for training and experience in the curriculum for developing civil servant teachers and educational personnel before being appointed to the position of Deputy Director of the educational institution for the academic year 2018.	-	-	Office of the Vocational Education Commission
Academic year 2019 99. Participate in the Matching Innovation Smart Industry activity on June 28, 2019 at Star Hotel, Rayong Province.	-	sector	Ministry of Industry
100. MK Restaurant Group Public Company Limited provides excellent support and cooperation in the management of vocational education in the dual system.	-	province	Assistant Managing Director, Human Resources
101. MK Restaurant Group Public Company Limited provides excellent support and cooperation in the management of vocational education in the dual system.	-	province	Assistant Managing Director, Human Resources
102. Ban Khai Technical College is a good school with immunity and is aware of social dangers under the Justice School Project.	-	sector	Ministry of Justice
103. Ban Khai Technical College participated in the Education Fair, "Opening the World of Careers, Innovation Leading Thailand to EEC" on July 22, 2019 at the Golden City Hotel, Rayong Province.	-	sector	Rayong Provincial Education Office

list	reward	level	given by
104. Ban Khai Technical College received a 4-star rating as a national vocational entrepreneurship incubator on September 12, 2019.	4 star level	nation	Office of the Vocational Education Commission
105. Ban Khai Technical College received an award in the Young Generation Invention Contest, Category 5, on November 14-15, 2019.	2nd runner-up	province	Office of the Vocational Education Commission
106. Selected as a representative of a model vocational education institution with morality on August 21, 2019 at Rayong Technical College.	-	province	Office of the Vocational Education Commission
107. Selected as a model vocational education institution with morality in the seminar and exhibition of work on promoting vocational education institutions with morality on September 12, 2019 at Pathum Thani Vocational College.	-	province	Office of the Vocational Education Commission
108. Received the Science Project Award for the topic of Watercress Salad Dressing on June 24, 2019 at Rayong Technical College.	Honorable Mention, Silver Medal Level	province	Office of the Vocational Education Commission
Academic year 2020 109.ISO 9001:2015	-	-	Lloyd's Register Quality Assurance Limited
110. Medical invention (Used face mask destroyer and sterilizer)	Winner	province	Rayong Province Vocational Education
111. Inventions for improving quality of life (PM 2.5 dust reducing mist sprayer)	Other awards	province	Rayong Province Vocational Education
112. Inventions for improving the quality of life (welding machines, batteries)	Other awards	province	Rayong Province Vocational Education
113. Energy conservation inventions (solar powered wastewater treatment boats)	Runner-up	province	Rayong Province Vocational Education
114. Smart support wood	Runner-up	province	Rayong Province Vocational Education
115. Food product inventions (Good Health)	Other awards	province	Rayong Province Vocational Education
116. Problem-based inventions (MINI BK-TECH FARMS)	Runner-up	province	Rayong Province Vocational Education
117. SMART FARM BKTECH	Winner	province	Rayong Province Vocational Education

list	reward	level	given by
118. Side stand for safety	Winner	province	Rayong Province Vocational Education
119. Electric shock absorber spring remover	Runner-up	province	Rayong Province Vocational Education
120. Little Bird in a Golden Cage	Runner-up	province	Rayong Province Vocational Education
121. Electric shock absorber spring remover	Runner-up	province	Rayong Province Vocational Education
122. Art from areca sheaths	Other awards	province	Rayong Province Vocational Education
123. Equipment to assist bedridden patients	Other awards	province	Rayong Province Vocational Education
124. Fun Ribbon	Runner-up	province	Rayong Province Vocational Education
125. It is an educational institution for training experience according to the curriculum for developing civil servant teachers and educational personnel.	-	province	Office of the Vocational Education Commission
126. Received the Thailand Future Professionals Organization Award, Outstanding Standards, Silver Medal.	silver coin	province	Rayong Province Vocational Education
Academic year 2021 Business establishments and educational institutions are clean and safe. Prevent Covid-19 disease 127.	Other awards	province	Office of the Vocational Education Commission
128. Supported the operation of the Community Repair Center (Fix it Center), Nong Bua Subdistrict Administrative Organization Center.	Other awards	province	Office of the Vocational Education Commission
129. Supported the operation of the Community Repair Center (Fix it Center), Nong Taphan Subdistrict Administrative Organization Center.	Other awards	province	Office of the Vocational Education Commission
130. Supported the operation of the Community Repair Center (Fix it Center), Nong Taphan Subdistrict Administrative Organization Center (Wat Ko School (Krimphon))	Other awards	province	Office of the Vocational Education Commission
131. Basic skills competition, STEM education results competition	Other awards	province	Rayong Province Vocational Education
132. Academic Conference of the Future Professional Organization of Thailand (FPO)	Other awards	province	Rayong Province Vocational Education
133. It is an educational institution that provides training experience according to the curriculum for developing teachers and educational personnel before being appointed to the position of deputy director of the educational institution.	Other awards	province	Office of the Vocational Education Commission

list	reward	level	given by
Academic year 2022 134. Logistics Vocational Skills Competition, Logistics Skills	Winner	province	Office of the Vocational Education Commission
(MOU) 135, jointly promotes road safety among students. Rayong Vocational Education, according to the Memorandum of Understanding	Other awards	province	Health Promotion Fund
Clean and safe educational establishments, preventing disease. COVID-19 136.	Other awards	province	Ministry of Public Health
137. Participated in the opening ceremony of the Future Professional Organization of Thailand (FPO) meeting.	Other awards	province	Rayong Province Vocational Education
138. It is an educational institution that provides training experience according to the curriculum for developing teachers and educational personnel before being appointed to the position of deputy director of the educational institution.	Other awards	province	Office of the Vocational Education Commission
139. Received support and promotion to participate in the Retail Business Professional Skills Competition, Commerce subject, Retail Business subject, sales skills and customer service to businesses professionally under the Business Professionals Fair Project.	Other awards	province	Office of the Vocational Education Commission, Nakhon Pathom Vocational College
140. Has been working on activities to drive the community repair center (Fix It Center) at Ban Nong Lalok School Center.	Other awards	province	Office of the Vocational Education Commission
141. Course: Role of educational institutions operating student loan funds	Other awards	province	Student Loan Fund
142. Has supported and promoted participation in the retail business professional skills competition, commerce subject, retail business subject, sales skills and customer service skills with businesses professionally under the academic fair project.	Other awards	province	Office of the Vocational Education Commission, Nakhon Pathom Vocational College
143. Passed the evaluation of the provincial level vocational entrepreneurship incubator center, 3-star level.	Other awards	province	Office of the Vocational Education Commission
144. It is an educational institution that provides training experience according to the curriculum for developing teachers and educational personnel before being appointed to the position of director of an educational institution under the Office of the Vocational Education Commission.	Other awards	province	Office of the Vocational Education Commission
145. Innovative invention in food technology (Thai molecular food set, grilled fish roll with spicy dipping sauce menu using spherification method)	Other awards	sector	Office of the Vocational Education Commission

list	reward	level	given by
146. Innovative inventions and technologies for energy and the environment	Other prizes	sector	Office of the Vocational Education Commission Solar Energy Wastewater Filter
147. Innovative inventions and health technologies: Automatic face mask vending machine	Other prizes	sector	Office of the Vocational Education Commission
148. Innovative inventions and technologies for energy, environment, wastewater filters, solar energy	Winner	province	Office of the Vocational Education Commission
149. Participate in the academic open house event "Preserving Sufficiency Economy, Together with Innovation, Leading to EEC, Creating Good People at B.K."	Other prizes	-	Chonburi Rayong Secondary Education Service Area Office
Academic year 2023 150. Ban Khai Technical College in cooperation and support of dual education system with Minor International Public Company Limited.	Other prizes	-	Minor International Public Company Limited
151. Ban Khai Technical College has been selected as one of the 10 educational institutions with outstanding cooperation in vocational education between China and ASEAN, which is an award at the Ministry of Education level of China. Guangxi Vocational College, China.	Outstanding	country	Ministry of Education of the People's Republic of China
152. Ban Khai Technical College received the award for outstanding dual vocational education management from outstanding and very good performance in driving vocational education management according to the 9 urgent policies (Quick Win) of the Office of the Vocational Education Commission in fiscal year 2023 QW 1. Raising the level of dual vocational education.	Outstanding	country	Office of the Vocational Education Commission
153. Ban Khai Technical College and Guangxi Vocational and Technical College were selected as China-ASEAN Modern Craftsmanship College.	-	country	Ministry of Education of the People's Republic of China

Awards and achievements of teachers and educational personnel in the 2011 academic year

Name-Surname/Item	Level	award	given by
Ms. Pathama Muangwan, Mr. Banjerd Yaemklin, Mr. Phas Korn Lodliew, Mr. Somchai Si Khao, Mr. Surikarn Pream Paiboon, Advisors, "Bearing Grease Machine", an invention for further development of innovation and technology.	gold coin	vocational education	Rayong Province Vocational Education
Mr. Arkom Chansiri, Mr. Phonchai Pinsuwan, Mr. Chakaj Enkanuan, Mr. Narong Kotmanee, Mr. Thepparak Sakuntham, Advisors, "Emergency Walking Stick", an invention to improve the quality of life.	gold coin	vocational education	Rayong Province Vocational Education
Mr. Narong Kotmanee, Mr. Yotsapon Inchan, Mr. Danai Bunprasert, Mr. Thepparak Sakuntham, Advisors, "Leaf Collecting Cart", Energy and Environment Category Invention	gold coin	vocational education	Rayong Province Vocational Education
Mr. Yotsapon Inthachan, Mr. Thanabodee Sudsut, Mr. Surikarn Preampaiboon, Mr. Danai Bunprasert, Mr. Thaweesak Buntham, Advisory Teachers, Project Work: Learning Media, Pneumatic Control with Automation System, Inventions for Teaching and Learning	gold coin	vocational education	Rayong Province Vocational Education
Mr. Banjerd Yaemklin, Mr. Somchai Sikhao, Mr. Manop Wattano, Mr. Narong Kotmanee, Mr. Phasakon Lodliew, Advisors, "Oil Filter Cutter", an invention for further development of innovation and technology.	gold coin	vocational education	Rayong Province Vocational Education
Mr. Surikarn Preampaiboon, Mr. Phonchai Pinsuwan, Mr. Yotsapon Inchan, Mr. Danai Bunprasert, Mr. Thaweesak Buntham Advisory teacher, "Mushroom spawning machine" invention for career development	gold coin	vocational education	Rayong Province Vocational Education
Mr. Khomsan Phuthong, Ms. Wannapha Phuk-on, Ms. Marisa Saengsai, Mr. Phanupong Pradubsuk, Advisors, "Water Filter Set", an invention for assembly	gold coin	vocational education	Rayong Province Vocational Education
Ms. Chutima Khaphon, Mr. Banditsak Srisopa, Mr. Phanupong Pradubsuk, Mr. Thaweesak Buntham, Mr. Phasakon Lodliew, Advisors, "Radio-controlled lawn mower", an invention for improving the quality of life.	gold coin	vocational education	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Mr. Arkom Chansiri, Mr. Thaweesak Buntham and Mr. Narong Kotmanee, advisors, for the "Leaf Collecting Cart", an invention in the field of energy and the environment.	Compliment		Office of the Vocational Education Commission
Mr. Phasakon Lodliew, Mr. Banjerd Yaemklin, Mr. Somchai Sikhao, Mr. Surikarn Preampaiboon, Ms. Pathama Muangwan, Advisors, "Bearing Washer and Grease Machine", an invention for further development of innovation and technology.	Compliment		Office of the Vocational Education Commission
Ms. Marisa Saengsai, Ms. Netthip Sitthisen, Advisors, Work: "Basil Leaf Sauce", Invention, Finished Product Category, Work: "Basil Leaf Sauce"	Compliment		Office of the Vocational Education Commission
Mr. Arkom Chansiri, Mr. Thepparak Sakuntham, Mr. Phonchai Pinsuwan, Mr. Narong Kotmanee, Advisors, "Emergency Walker", an invention to improve the quality of life.	Compliment		Office of the Vocational Education Commission
Ms. Pathama Muangwan, Mr. Akkharat Kasorn, Mr. Banjerd Yaemklin, Mr. Somchai Si Khao, Advisors, Occupational Invention, Work: "Durian Reception Table"	Compliment		Office of the Vocational Education Commission
Mr. Banjerd Yaemklin, Mr. Phasakon Lodliew, Mr. Somchai Sikhao, Mr. Narong Kotmanee, Mr. Manop Wattano, Advisors, "Oil Filter Cutter", an invention for further development of innovation and technology.	Compliment		Office of the Vocational Education Commission
Mr. Yotsapon Inthachan, Mr. Thanabodee Sudsut, Mr. Surikarn Preampaiboon, Mr. Danai Bunprasert, Mr. Thaweesak Buntham, Advisors, "Learning Media for Pneumatic Control with Automation System", an invention for teaching development.	Compliment	sector	Office of the Vocational Education Commission
Mr. Khomsan Phuthong, Advisor, "Water Filter Set for Flood Victims", a finished product invention.	Compliment	sector	Office of the Vocational Education Commission
Ms. Suprakarn Phakdeekam, Ms. Suriya Sonthi, Ms. Anchana Ngachuea Advisor for the Science Project on the Process of Producing Starch from Durian Seeds, Vocational Education-Esso Science Project Competition, at the BITEC Bangna Exhibition and Convention Center.	Win 3rd place, excellent	country	National Research Council of Thailand, national level

Awards and achievements of students in the 2011 academic year

Name-Surname/Item	reward	level	given by
Women's Team Rowing Competition Trophy, February 3-5, 2011, at Wat Laharn Rai Pier	Runner-up	-	Supported by the Subdistrict Administrative Organization, Chamnan Wichian Sena
Local Leaders Rowing Competition Trophy, February 3-5, 2011 at Wat Laharn Rai Pier	Runner-up	-	Supported by Mr. Piya Pitutecha
Ms. Prapassorn Chitkong, Ms. Panras Promchat, Ms. Kanthima Suphachot Vocational Science Project Competition - Esso (Vocational Certificate) Level Science Project: Method for producing flour from durian seeds	Third place trophy	country	The Science Society of Thailand under Royal Patronage, in collaboration with the Office of the Vocational Education Commission, through the cooperation of Esso (Thailand) Public Company Limited and the National Research Council of Thailand.
Mr. Chanchai Charoenphon, Mr. Chumphon Reamrat, Mr. Pichaiwat Chanthon, Mr. Sirapop Netrayon, Mr. Phichet Thongmoon, Mr. Watchara Saisuk, "Leaf Collecting Cart", an invention in the field of energy and the environment.	Compliment	sector	Office of the Vocational Education Commission
Mr. Srisakul Sanongsri, Mr. Anothai Chansa, Mr. Jiraphat Chokkaew, Mr. Jirasak Rueangkham, Mr. Chaimongkol Mr. Detprasert, Mr. Jumpol Reumrat, Mr. Jirayu Ho-Rian, Mr. Surin Phitchphan, Mr. Phonlawat Kaewkhiao, Mr. Theewat Tamnikrai, invention: "Bearing washing and grease machine", an invention for further development of innovation and technology.	Compliment	sector	Office of the Vocational Education Commission
Mr. Ronayut Pliwan, Mr. Adisak Chunchat, Ms. Wasana Wiriaphong, "Basil Leaf Sauce", a ready-made product invention.	Compliment	sector	Office of the Vocational Education Commission
Mr. Jessada Nakim, Mr. Thitiphan Direkphok, Mr. Natthaphong Kongta, Mr. Phichet Maniwong, Mr. Sathaporn Siriboon, "Emergency Walker", an invention to improve the quality of life.	Compliment	sector	Office of the Vocational Education Commission
Mr. Phongthep Samutirum, Mr. Ekkachai Chumchan, Mr. Prasopchok Pansok, Mr. Prathan Phimpha, Mr. Warayut Deehuaton, Mr. Nilwong Saeboon, Mr. Theewat Tamnikrai, Mr. Somporn Chaobangphueng, Mr. Yutthaphong Sunthonthanom, Mr. Phonlawat Kaewkhiao, "Durian Reception Table", an invention for a career.	Compliment	sector	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Mr. Chanakul Buntat, Mr. Prompong Kotchasan, Mr. Pichai Uthon Kerdkhem, Mr. Chonwit Khunsaeng, Mr. Aphichai Thatha, Mr. Surasak Duangchan, Ms. Chantana Kaewmuang, Mr. Anan Intham, Mr. Panithi Ketjang, Ms. Phongsakorn Ketchan, "Oil Filter Cutter", an invention for further development of innovation and technology.	Compliment		Office of the Vocational Education Commission
Mr. Kritsada Saengnarong and Mr. Natthaphong Chanthasae, "Learning Media for Controlling Animation with Automation System", an invention for developing teaching and learning.	Compliment		Office of the Vocational Education Commission
Mr. Phonlawat Kaewkhiao, Mr. Theewat Thamnigro, Mr. Jirayu Ho-rean, Mr. Surin Phetphan, Mr. Chaimongkol Det Prapruet, Mr. Jirasak Rueangkam Srisakul Sanongsri, Mr. Anotai Chansa, Mr. Jiraphat Chokkaew, Mr. Jumpol Reumrat, "Ball Bearing Grease Machine", an invention for development, innovation and technology.	Compliment		Office of the Vocational Education Commission
Ms. Waranya Wongprachan, Ms. Daraya Poonprasit, Mr. Sorasak Aiem, "Water filter set for flood victims", finished product invention	Compliment		Office of the Vocational Education Commission
Ms. Sopha Kerkambot, Mr. Ronayut Pliwan, Mr. Adisak Chunchat, Ms. Wasana Wiriyaiphong, Ms. Lalita Kaewrungruang, Ms. Kanokwan Srichainat, Ms. Natcha Bunlert, Mr. Suradet Pinkaew, Ms. Nittaya Chanmanee, Mr. Rawipol Soiprathit, "Basil Leaf Sauce", an invention for occupation.	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Nilawong Saebun, Mr. Somporn Chawbangphueng, Mr. Thirawat Tamnigro, Mr. Yutthaphong Sunthonthanom, Mr. Phonlawat Kaew Khiao, Mr. Phongthep Samutirum, Mr. Ekkachai Chumchan, Mr. Prasomchok Phansok, Mr. Prathan Phimpha, Mr. Warayut Deehuaton, "Durian Reception Table", an invention for a career.	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Jessada Nakim, Mr. Thitiphan Direkphok, Mr. Sathaporn Siriboon, Mr. Thirachai Klinsunthon, Mr. Phichet Maniwong, Mr. Natthaphong Kongda, Mr. Chawan Wongpaisan, Mr. Anukul Kraikla, Mr. Suphasit Khawiwong, Mr. Pichaiwat Chan, "Emergency Walking Stick", an invention to improve the quality of life.	gold coin	Vocational education province	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Mr. Rapipan Sorndet, Mr. Orachun Iamtum, Mr. Chakrit Kongcharoen, Mr. Thirachai Kaewsuk, Mr. Narin Wongkraso, Mr. Nannonthi Pheepokproa, Mr. Nirakun Phaitsirawat, Mr. Chanchai Charoenphon, Mr. Watchara Saisuk, Mr. Phichet Thongmoon, work "Leaf Collecting Cart", energy and environmental invention category.	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Kritsada Saengnarong, Mr. Natthaphong Chanse, Mr. Natthaphong Tabures, Mr. Phonchai Piya Prasongdee, Mr. Phongsiri Namwong, Mr. Apiwat Udomsap, Mr. Boripat Yaemphaka, Mr. Kiangkrai Boonkla, Mr. Natthaphon Sakon, Mr. Amphon Phonsongkhram, "Learning Media Project: Pneumatic Control with Automation System", inventions for teaching and learning.	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Aphichai Thara, Mr. Chonlawit Kunsang, Mr. Phongsathorn Ketchan, Mr. Panit Ketsang, Mr. Anan Intham, Ms. Chantana Kaewmuang, Mr. Surasak Khuangchan, Mr. Pichaiyut Kerdkhem, Mr. Phromphong Kotchasarn, Mr. Chanakul, inventions for further development of innovation and technology, work "Oil filter cutting machine"	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Nakhon Khamlo, Mr. Phuthipapha Sucharitchaikit, Mr. Phonlakrit Iamsa-ard, Mr. Aphichat Khunlohit, Mr. Sakrin Phromrak, Mr. Kritsada Khamchan, Mr. Aphichat Chamnan Thai, Mr. Watchara Bunsong, Mr. Ratthaphong Bunrit, Mr. Achiraya Angsanam, "Mushroom spawning machine", an invention for a career.	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Narawit Suwanpitak, Mr. Pana Sapsathian, Mr. Prasit Hanchana, Mr. Surasak Duangchan, Ms. Chantana Srimuang, Mr. Pharatda Tangsorat, Mr. Santi Bunchan, Mr. Anuwat Ritbamrung, Mr. Aphisit Srithat, Itthiphan Sirawong, work "Radio-controlled lawn mower, an invention to improve the quality of life"	gold coin	Vocational education province	Rayong Province Vocational Education
Ms. Rungkhajon Klaewphai, Ms. Nattaphon Kaewsanthip, Mr. Chansit Sinsuphrai, Mr. Kom Chantharak, Mr. Suriya Mukdasak, Mr. Anan Intham, Mr. Natthaphong Kanchaiphum, Mr. Pakorn Kaewmanee, Mr. Theeraphong Charoensuk, Mr. Thirawat Wongcharee, work "Automatic screw-tooth robot arm", invention, occupational invention	gold coin	Vocational education province	Rayong Province Vocational Education

Awards and achievements of teachers and educational personnel in the 2012 academic year

Name-Surname/Item	reward	level	given by
Ms. Anchana Ngachuea, Ms. Suprakarn Phakdeekam, Ms. Wachiranyan Tonkanya Advisor, Yogurt, Soy Milk, Probiotics Project, 22nd Esso Vocational Science Project Competition	1st runner-up	sector	Office of the Vocational Education Commission
Ms. Suprakarn Phakdeekam, Ms. Anchana Ngachuea, Ms. Suriya Sonthi Advisory teacher for the work "Vinegar from Bananas" in the 22nd Esso Vocational Science Project Competition	silver coin	sector	Office of the Vocational Education Commission
Ms. Wachiraya Tonkanya, Ms. Anchana Ngachuea, Ms. Suprakarn Phakdangdee Advisor, Vocational Certificate Level, Vocational Science Project Competition - Esso - National Research Council of Thailand 2012	Runner-up, 3rd place	nation	National Research Council of Thailand 2012
Mr. Phonchai Pinsuwan, Mr. Arkom Chanthrisiri, Mr. Lock", Inthachan, Mr. Chakaj Enkanuan, Mr. Narong Kotmanee, Invention Yotsapon, Advisor, "Anti-theft Car Seat for improving quality of life	3rd place winner	sector	Office of the Vocational Education Commission
Mr. Arkom Chansiri, Mr. Phonchai Pinsuwan, Mr. Thaweesak Buntham, Mr. Narong Kotmanee, Advisory Teacher, "Walking Support Device for Patients", an invention to improve the quality of life.	Honorable Mention, Bronze Medal Level	sector	Office of the Vocational Education Commission
Mr. Thep Rak Sakuntham, Mr. Phonchai Pinsuwan, Mr. Arkom Chansiri, Mr. Surikarn Preampaiboon, Mr. Narong Kotmanee Advisory teacher, "Bookbinding Equipment" project, invention for career development	Honorable Mention; Bronze Medal	sector	Office of the Vocational Education Commission

Awards and achievements of students in the 2012 academic year

Name-Surname/Item	reward	level	given by
Ms. Kittiya Boonrod, Ms. Piyanuch Sucharitwattana, Ms. Malai Sirichat, Vocational Certificate level, 22nd Esso Vocational Science Project Competition, "Probiotic Soy Milk Yogurt Project"	1st place winner	sector	Office of the Vocational Education Commission
Ms. Namfon Sukontharat, Ms. Sarocha Deedsee, Ms. Prapaporn Muni, Vocational Certificate level, 22nd Esso Vocational Science Project Competition, "Banana Vinegar Project"	silver coin	sector	Office of the Vocational Education Commission
Ms. Piyanuch Sucharitwattana, Ms. Malai Sirichat, Ms. Phruksa Donngen , Vocational Certificate level, Vocational Education Science Project Competition - Esso Office, National Research Council of Thailand, 2012	Runner-up, 3rd place	nation	National Research Council of Thailand 2012
Mr. Chakkrachon Chaowarat, Mr. Kanes Khamsarahom, Mr. Kittipong Chotichuang, Mr. Narupon Kaewprae , "Anti-theft car seat locking device", an invention to improve the quality of life.	Runner-up, 3rd place	sector	Office of the Vocational Education Commission
Mr. Chinnawat Sitthiwet, Mr. Asira Angsanam, Mr. Anon Thathet, Mr. Suphot Wutthipitaksak, Mr. Chanchai Duangnam, Mrs. Surachai Saiyan , "Walking Support Device for Patients", an invention to improve the quality of life.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Mr. Kowit Srisuayhut, Mr. Kritsada Sukmak, Mr. Kritsada Busa, Mr. Chalermchan Homhuan , "Sewing Equipment Volume 2012", inventions for professional occupations.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Miss Pichamon Duangmanee , Thai country music singing contest for female, in the professional and basic professional skills competition, academic year 2012.	2nd runner-up	Vocational education province	Rayong Province Vocational Education
Mr. Sakon Khiawraksa , Thai International Singing Contest (String), Male, in the Professional Skills and Basic Professional Skills Competition, 2012	place runner-up 2nd	Vocational education province	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Ms. Maneerat Sae-Eaw Singing contest, Thai and international singing skills (strings), female, in the professional skills and basic professional skills competition, academic year 2012	2nd runner-up	Vocational education province	Rayong Province Vocational Education
Miss Wanisapat Phakmai, Speech Contest, Speech Contest Skills, Mandarin, in the Professional Skills and Basic Skills Contest, Academic Year 2012	1st runner-up	Vocational education province	Rayong Province Vocational Education
Mr. Thanakorn Center competition, demonstration speaking competition and In English, in the professional skills competition, speech basic subject skills, academic year 2012.	1st runner-up	Vocational education province	Rayong Province Vocational Education
Ms. Pojarin Thipruetri Speech Contest, English Language Skills Contest, Professional Skills and Basic Subject Skills Contest, Academic Year 2012	2nd runner-up	Vocational education province	Rayong Province Vocational Education
Mr. Nattawut Deeduachart Industrial Technician Course, Mechanical Tools and Maintenance subject, Turning, Milling, Planing skills, Workpieces in the Professional Skills and Basic Professional Skills Competition, Academic Year 2012	1st runner-up	Vocational education province	Rayong Province Vocational Education

Awards and achievements of teachers and educational personnel in the 2013 academic year

Name-Surname/Item	reward	level	given by
Mr. Banjerd Yaemklin, Acting Lt. Phanupong Pradubsukh, Ms. Pattama Muangwan, Mr. Manop Wattano, Mr. Narong Kotmanee, "Emergency Power Supply Bag", an invention for flood prevention and relief.	silver coin	sector	Office of the Vocational Education Commission
Mr. Banjerd Yaemklin, Mr. Pairat Pa Luang, Mr. Manop Wattano, Mr. Wiraphong Kaewhan, Mr. Tassaphol Phonliam, Advisor, "Speed cool" project, energy and environment invention.	Compliment	sector	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Ms. Anchana Ngachuea, Mr. Phasakon Lodliew, Ms. Wachirayan Tonkanya, Ms. Natthiya Kosila, Advisors, Energy and Environmental Invention, Work: "Picnic Air Conditioner"	Compliment	sector	Office of the Vocational Education Commission
Ms. Anchana Ngachuea, Ms. Wachirayan Tonkanya, Ms. Natthiya Kosila He is a consultant teacher for the invention of air conditioners, picnics, and energy and environmental inventions.	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Nattapon Nawamarat, Ms. Renukha Charoenkit, Ms. Sureerat Kluebthong are the advisors for the invention cookiesFresh, an invention for assembling finished products.	Winner, Bronze Medal	Vocational education province	Rayong Province Vocational Education
Ms. Panisara Changchit, Ms. Kornsi Paeyai, Ms. Kesane Kaekla, Ms. Pitinat Phukon are the advisors for the invention of the Chamuang tea leaf health pillow, an invention for assembling finished products.	Commendation Bronze Medal	Vocational education province	Rayong Province Vocational Education

Awards and achievements of students in the 2013 academic year

Name-Surname/Item	reward	level	given by
Mr. Anuwat Nuanrat, Mr. Poonsap Kongbanthat, Mr. Phongsakon Chantharo, Mr. Thanawat Chaowanon, Electrical and Electronics Department, Vocational Certificate level, work "Picnic Air Conditioner", 23rd Vocational Science Project Competition - Esso	Winner, gold medal	sector	Office of the Vocational Education Commission
Ms. Nittaya Sawangrat, Ms. Sunisa Saeng-arun, Ms. Naphaphon Baithong, Electrical and Electronics Department, Vocational Certificate level, "Morning glory reduces formalin in seafood," 23rd Esso Vocational Science Project Competition	Winner, gold medal	sector	Office of the Vocational Education Commission
Mr. Anuwat Nuanrat, Mr. Poonsap Kongbanthat, Mr. Phongsakon Chantharo, Mr. Thanawat Chaowanon, Electrical and Electronics Department, Vocational Education Science Project Competition - Esso	Winner, gold medal	Vocational Education Province	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Ms. Nittaya Sawangrat, Ms. Sunisa Saeng-arun, Ms. Naphaphon Baithong, "Morning glory reduces formalin in seafood", Vocational Education Science Project Competition - Esso	silver coin	Vocational education province	Rayong Province Vocational Education
Ms. Pojarin Thipruatri, Ms. Sureeporn Matcharoen, Ms. Nisaphat Phakchai "Tukky products mixed with Gotu Kola" Vocational Science Project Competition - Esso	silver coin	Vocational education province	Rayong Province Vocational Education
Mr. Wirasak Srirat, Mr. Worayot Phemsakul, Mr. Phanupong Chanthindong, "Emergency Power Supply Bag"; an invention for flood prevention and relief.	Runner-up, 3rd place	Vocational education province	Rayong Province Vocational Education
Ms. Prapaporn Muni, Ms. Kanthida Rakhasri, Ms. Namfon Sukonrat and Mr. Siwakon Sawatdichai, "Fan-mounted Sock Drying Rack", invention, finished product category.	Honorable Mention: Bronze Level	Vocational education province	Rayong Province Vocational Education
Ms. Alisa Ban Krang, Mr. Prapon Bunman and Mr. Phuwanat Hunmatcha, "Multipurpose Test Box", an invention for professional use.	Honorable Mention: Bronze Level	Vocational education province	Rayong Province Vocational Education
Ms. Angkana Naiprom, Mr. Worawit Kaewampai, Mr. Chanuwat Moyadee, "Multi-purpose cleaning machine", invention for occupation	Honorable Mention: Bronze Level	Vocational education province	Rayong Province Vocational Education
Mr. Phakphong Suphawut, Mr. Thanasak Thamchok, Mr. Phanuwat Khankam, "Lampull Food Container", a finished product invention.	Honorable Mention: Bronze Level	Vocational education province	Rayong Province Vocational Education
Mr. Phordistha Ruangsawat, Mr. Kritsada Khomkhay, Mr. Kittikorn Buipang, "Diode Tester", an invention for professional use.	Honorable Mention: Bronze Level	Vocational education province	Rayong Province Vocational Education
Mr. Jessada Worawong, Mr. Samart Pho-ngam, "Electric Jack", an invention to improve quality of life.	Honorable Mention: Bronze Level	Vocational education province	Rayong Province Vocational Education
Mr. Narawit Suwanpitak, Mr. Surasak Duangchan, "Stirring Engine", energy and environmental inventions			

Name-Surname/Item	reward	level	given by
Mr. Narawit Suwanpitak and Mr. Surasak Duangchan, "Solar Cells for Sun Tracking", inventions in the field of energy and the environment.	Honorable Mention: Bronze Level	Vocational education province	Rayong Province Vocational Education
Mr. Poonsap Kongbanthat, Mr. Anuwat Nuanrat, Mr. Phongsakorn Chantharo, Ms. Namfon Sukontharat, Mr. Thotsapon Rodthet, Mr. Thanawat Chawanon, Ms. Prapaporn Muni, Ms. Kanthida Rakhasri, Ms. Sarocha Deedsee, "Picnic Air Conditioner", Energy and Environmental Invention	Winner, gold medal	Vocational education province	Rayong Province Vocational Education
Miss Arisa Kaewbuanak, Miss Woraporn Utha, Miss Benjaporn Thimachai, Miss Busaba Prateepmuang, Miss Nisaphat Phakmai, Miss Sureeporn Matcharoen, invention "Cookies Fresh", invention for assembling finished products.	Commendation Bronze Medal	Vocational education province	Rayong Province Vocational Education
Ms. Saranratni Tosawat, Ms. Jenjira Phumruen, Ms. Chaninthorn Srikaew, Ms. Suthida Haphakdi, Ms. Wandee Phukon, Ms. Phirawan Saethua, invention "Health Pillow from Chamuang Leaves", invention for assembling finished products.	Commendation Bronze Medal	Vocational education province	Rayong Province Vocational Education
Mr. Phakphong Suphawut, Mr. Phoradittha Rueangsawat, Mr. Thawatchai Suwannakam, Mr. Yutthakan Nakpha, Mr. Wirat Kerdrian, Mr. Sarusak Prasato, Mr. Natthaphong Phrommidet, Mr. Tinnatthep, inventors of "Speed Cool", an energy and environmental invention.	Compliment	Vocational education province	Rayong Province Vocational Education
Mr. Wirasak Srirat, Ms. Kanthida Rakhasri, Ms. Angkana Naiprom, Mr. Worayot Permsakun, Ms. Prapaporn Muni, Ms. Namfon Sukontharat, Mr. Thawatchai Suwannakam, Mr. Panupong Chanthindong, Mr. Siwakon Thuphom, Mr. Aphisit Chuasanook, "Emergency Power Supply Bag", an invention for prevention and relief.	1st Place Silver Medal Winner	Vocational education province	Rayong Province Vocational Education
Mr. Anuwat Nuanrat, Mr. Poonsap Kongbanthat, Mr. Phongsakorn Chantharo, Mr. Thanawat Chawanon, Mr. Thotsapon Rodthet, Ms. Sarocha Deedsee, Ms. Prapaporn Muni, Ms. Namfon Sukontharan, Ms. Kanthida Rakhasri, inventors of the picnic air conditioner, inventions in the field of energy and the environment.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Mr. Wirasak Srirat, Ms. Kanthida Rakhasri, Ms. Angkana Naiprom, Mr. Worayot Permsakul, Ms. Prapaporn Muni, Ms. Namfon Sukontharat, Mr. Thawatchai Suwannakam, Mr. Panupong Chanthindong, Mr. Siwakorn Thuphom, Mr. Aphisit Chuasanook, work "Emergency Power Supply Bag", invention, flood prevention and relief, contest	Copper coin	sector	Office of the Vocational Education Commission
Ms. Wanwisa Khanawong, English Typing Skills with Computer, Project of the 25th Future Professional Organizations Academic Conference, Professional Skills Competition and Basic Professional Skills Competition.	Compliment	sector	Office of the Vocational Education Commission
Mr. Thawatchai Sirikanchai, Computer-aided Mechanical Drafting Skills, Project of the 25th Thailand Future Professional Organization Academic Conference, Professional Skills Competition and Basic Professional Skills Competition	Compliment	sector	Office of the Vocational Education Commission
Ms. Angkana Naiprom, Mr. Rachen Thongrak, Mr. Thanawat Chaowanon, Amplifier Assembly and Repair Competition, Vocational Certificate Level, Project of the Academic Conference of the Future Professional Organization of Thailand, Vocational Skills Competition and Basic Vocational Skills Competition, 25th time.	Compliment	sector	Office of the Vocational Education Commission

Awards and achievements of teachers and educational personnel in the 2014 academic year

Name-Surname/Item	reward	level	given by
Mr. Mongkol Kaekla, Mr. Narupon Nutcharoenkun, Mr. Surin Sombat, Mr. Yotsapon Inthachan, Mr. Narong Krotmanee Advisory teacher, wheelchair for patient walking VS medical and bio-health inventions	Honorable Mention: Silver Medal	sector	Office of the Vocational Education Commission
Mr. Mongkol Kaekla, Mr. Narupon Nutcharoenkun, Mr. Surin Sombat, Mr. Yotsapon Inthachan, Mr. Narong Krotmanee Advisory teacher, wheelchair for patient walking VS medical and bio-health inventions	Honor Award	sector	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Lt. Phanupong Pradubsuk, Mr. Manop Wattano, Ms. Pathama Muangwan, Mr. Banditsak Srisopa, Ms. Narisa Potha Advisory teacher, flood warning device, disaster prevention and relief invention	Compliment	sector	Office of the Vocational Education Commission
Mr. Manop Wattano, Acting Lt. Phanupong Pradubsuk, Ms. Pathama Muangwan, Mr. Banditsak Srisopa, Advisor, "Garbage Bank" project, invention category, problem-solving and waste prevention.	Honorable Mention, Silver Medal Level	sector	Office of the Vocational Education Commission
Mr. Mongkol Kaekla, Mr. Narupon Nutchaoenkun, Mr. Surin Sombat, Mr. Danai Bunprasert, Ms. Issariyaporn Bunwong Advisor, Anti-theft Seat Lock Device V2, Invention, Finished Product	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Mr. Banditsak Srisopa, Ms. Wiyada Lohkham, Ms. Pathama Muangwan, Advisors, Electrical and Backup Equipment Checker, Occupational Invention	Compliment	sector	Office of the Vocational Education Commission
Ms. Anchana Ngachuea, Ms. Renukha Charoenkit, Ms. Praewphan Nai Mueang, Advisors, Honey Senna Flower Tea, Food Product Invention	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Ms. Anchana Ngachuea, Ms. Renukha Charoenkit, Ms. Praewphan Nai Mueang Advisor: "Brown Rice Flour Buns with Curry Filling", a food product invention	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Ms. Thanyalak Eksuwan, Ms. Suphawan Khumdet Ms. Panisara Changchit Advisor, Thai berry yogurt (jujube), food product invention	Compliment	sector	Office of the Vocational Education Commission
Ms. Kesanee Kaekla, Ms. Pitinat Phukon, Ms. Panee Sriprachan, Ms. Korn Siri Phaeyai, Ms. Jurairat Thesabut, Advisors, Gold Body Scrub Cream, Finished Product	Commendation Bronze Medal	sector	Office of the Vocational Education Commission

Awards and achievements of students in the 2014 academic year

Name-Surname/Item	reward	level	given by
Mr. Amnuay Dechaphong, Mr. Weeraphat Thammanee, Mr. Ekkasit Insiri, Mr. Natthaphong Kanchaiphum, Mr. Sarayut Khamsawat, Mr. Suphakarn Klinralian, Mr. Sirisak Songtondee, Mr. Anan Intham, Mr. Athit Tatichim, the inventors of the wheelchair that supports patients to walk VS 2, medical and bio-health inventions.	Honorable Mention, Silver Medal Level	sector	Office of the Vocational Education Commission
Mr. Amnuay Dechaphong, Mr. Weeraphat Thammanee, Mr. Ekkasit Insiri, Mr. Natthaphong Kanchaiphum, Mr. Sarayut Khamsawat, Mr. Suphakarn Klinralian, Mr. Sirisak Songtondee, Mr. Anan Intham, Mr. Athit Tatichim, inventors of the wheelchair that supports patients to walk VS 2, medical and bio-health inventions.	Honor Award	sector	Office of the Vocational Education Commission
Mr. Kritsada Khomkhai, Mr. Supachai Suchinpham, Mr. Thanapon Muangcharoen, Mr. Pittaya Thungklang, Mr. Witawat Champakham, Mr. Saksit Ruengrunroj, Mr. Sathaporn Sathawanwong, Mr. Suriya Kengkla, Mr. Sukrit Ruengrum, Mr. Sittichai Jaiklom, inventors of the flood warning device, inventions for disaster prevention and relief.	Compliment	sector	Office of the Vocational Education Commission
Mr. Sataporn Imnang, Mr. Suwat Ubonrat, Mr. Thanawat Chawanon, Ms. Nittaya Sawangrat, Mr. Sukorn Yodkaen, Mr. Siwakorn Sawatchai, Mr. Ratthaphong Prasanphan, Mr. Yongyut Thurakit, Mr. Siwakorn Thuphom Inventor of the Waste Bank project, an invention of the type that defines the problem of preventing and solving waste problems.	silver coin	sector	Office of the Vocational Education Commission
Mr. Kritsana Engpuasri, Ms. Thidaporn Promthaisong Mr. Kittipong Paraphankun, Mr. Suphakrit Tusena, Mr. Kunanon Praditphong, Mr. Trakulkiat Kongha Krot, Mr. That Phontikamol, Mr. Teerachai Srikiat, Mr. Phongsathorn Charoenmon, Mr. Sonphet Siri, inventor of the anti-theft seat lock device V2, invention of the finished product.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Mr. Thanawat Chawanon, inventor of the Electronic Check and Charge device, is a knowledge presenter of innovative research and inventions by the new generation, in English.	Honorable Mention, Silver Medal Level	sector	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Mr. Thanawat Chawanon, Mr. Tinkorn Maniwong, Ms. Nittaya Sawangrat, inventors of the electrical equipment checker and energy reserve, inventions for occupations.	Compliment	sector	Office of the Vocational Education Commission
Miss Sirirat Meesit, Miss Sasinipa Chemnampring, Miss Kanthima Komafai, Mr. Phanomsak Harinsai, Miss Benchawan Nakkasem, Miss Alya Phumdonkhan, Miss Jindawan Hemthai, Miss Chutinan Hemthai, Miss Nantaporn Kerdrian, Miss Thanyarat Noenlop, inventor, work: Honey Senna Flower Tea, invention in food products.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Miss Prapaporn Sriksam, Miss Phattharaphon Saenmuang, Miss Thanaporn Wongthongdee, Miss Supaporn Phumphuang, Miss Pathumwan Champathong, Miss Nisarath Charoen Sap, Miss Wipawee Chuenura, Miss Natthawara Silamat, Miss Sumitra Kawiphan, Miss Manatsanan Jusin, inventors of the work "Brown Rice Flour Buns with Curry Filling", food product invention.	Commendation Bronze Medal	sector	Office of the Vocational Education Commission
Ms. Supaporn Nuengjamnong, Ms. Rattana Achawichai, Ms. Pornchita Misiri, Ms. Niracha Maikhuntod, Ms. Suthida Kenthi Inventor of Thai Berry Yogurt (Takhop) Food Product Invention	Compliment	sector	Office of the Vocational Education Commission
Miss Prapaporn Hoisila, Miss Prapaphan Huaysila, Miss Natthakon Wiraphan, Miss Thatthida Nuchphong, Miss Chanisa Sawatsri, Miss Duangkamon Phikunthong, Miss Rapihan Phumwarin, Miss Jidapa Saelo, Miss Nittaya Khunsingh, Miss Khanitha Sanawat received certificates of invention for the work Scrub Body Gold, a finished product invention.	Compliment	sector	Office of the Vocational Education Commission

Awards and achievements of teachers and educational personnel in the 2015 academic year

Name-Surname/Item	reward	level	given by
Ms. Anchana Ngachuea, Ms. Wachirayan Tonkanya, Ms. Nittaya Kasemsuk, Mr. Chaiyot Meesawat, Advisors, Yogurt Herbal Borapet Project, Vocational Certificate Level, Science Project Contest, Science - Vocational Education Association - Esso, 25th time.	Winner, Bronze Medal	sector	Office of the Vocational Education Commission Vocational Education Promotion and Development Center, Eastern Region and Bangkok
Ms. Anchana Ngachuea, Ms. Wachirayan Tonkanya, Ms. Nittaya Kasemsuk, Ms. Chanraya Uraiwan, Advisors, Three Friends Herbal Tea Project, Vocational Certificate Level.	Winner, Bronze Medal	sector	Education Commission Office Vocational Vocational Education Promotion and Development Center, Eastern Region and Bangkok
Mr. Wisut Bunyang received a certificate of honor from Rayong Province, the Rayong Provincial Tourism and Sports Office, as a Sepak Takraw coach for the Rayong Provincial Student Sports Competition Project 2015.	2nd runner-up	province	Rayong Province, Tourism and Sports Office, Rayong Province

Awards and achievements of students in the 2015 academic year

Name-Surname/Item	reward	level	given by
Ms. Saranya Wichianrat, Ms. Sukanya Kongkaem, and Ms. Wilawan Singhsukhum received certificates of honor for their work on the Borapet Herbal Yogurt Project in the 25th Science Project Contest of the Science - Vocational Education - Esso Association.	Winner, Bronze Medal	sector	Office of the Vocational Education Commission Vocational Education Promotion and Development Center, Eastern Region and Bangkok
Ms. Wipawee Chuenura, Ms. Sumitra Kriyaphan, Ms. Sirirat Misit, project creators: Three Friends Herbal Tea, Vocational Certificate level, Science Project Contest, Science-Vocational Education-Esso Association, 25th time.	Winner, Bronze Medal	sector	Office of the Vocational Education Commission Vocational Education Promotion and Development Center, Eastern Region and Bangkok
Mr. Siriphong Khianwong and Ms. Wipawee Chuenura were honored as "Outstanding Children" of the year 2015 in the National Children's Day 2015 Activities Project.	Outstanding child	district	Nong Lalok Subdistrict Administrative Organization
Mr. Thaninpat Tangklang, Mr. Parinya Khamngen, Mr. Phuwanon Wongthongdee, Mr. Chokchai Charoenthan, Sepak Takraw Sports Performance, Student Sports Competition Project, Rayong Province, 2015	runner-up 2nd place	province	Rayong Province, Tourism and Sports Office, Rayong Province

Name-Surname/Item	reward	level	given by
Ms. Sujitra Suthiphak, Ms. Nattaya Deejing, Ms. Kanchana Chantree, Ms. Jaruwan Kunwong, Ms. Natthamon Srithianthong, Ms. Sirikan Nuekchai, Sepak Takraw sports results, women's team, 10th Vocational Games "Pang Sida Games"	Runner-up 2nd place	sector	Office of the Vocational Education Commission
Mr. Kosin Chandasuk, Mr. Aromthep Sukwari, Mr. Chokchai Charoenchan, Mr. Phuwanon Wongthongdee Sepak Takraw results for the men's team at the 10th Professional Games "Pang Sida Games"	2nd runner-up	sector	Office of the Vocational Education Commission

Awards and achievements of teachers and educational personnel in the 2016 academic year

Name-Surname/Item	reward	level	given by
Mr. Banditsak Srisopa, Mr. Phatthana Inprasert, Second Lieutenant Phanupong Pradubsuk, Ms. Pathama Muangwan, Mr. Chanwit Thoma, the project advisors for the "Hydroponic Vegetable Growing Controller" project, a contest for inventions by young people.	1st runner-up, gold medal level	sector	Office of the Vocational Education Commission
Mr. Banditsak Srisopa, Mr. Phatthana Inprasert, Second Lieutenant Phanupong Pradubsuk, Ms. Pathama Muangwan, Mr. Chanwit Thoma, the project advisors for the "Multi-purpose Warning Device" project, a contest for inventions by young people.	2nd runner-up, bronze Medal level:	sector	Office of the Vocational Education Commission
Mr. Nara Raksa, Advisor, "Concrete Blocks Using Leaf Ash as a Cement Substitute" Project, Young Generation Invention Contest	Compliment	sector	Office of the Vocational Education Commission
Ms. Chularat Khamwang, Advisor, "Red Bean Dessert" Project, New Generation Invention Innovation Contest	Compliment	sector	Office of the Vocational Education Commission
Ms. Anchana Ngachuea, Ms. Nichapat Satsue, Advisor, Work: Formalin-based washing powder from eggshells, Science Project Competition, Science Association - Vocational Education - Esso	silver coin	Vocational education province	Rayong Province Vocational Education
Miss Nittaya Kasemsuk, Mr. Chaiyot Meesawat, Miss Chanraya Uraiwan, Rayong, Advisor, Work: Platin from waste durian peels, Science Project Contest - Vocational Education - Esso	silver coin	Vocational education province	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Mr. Mongkol Kaekla, Ms. Panadda Klatsombat, Mr. Kanitsak Satsatrasai, Mr. Maruey Panyathanakit, Mr. Danudet Yamaha Advisory teacher, invention work, 20 liter drinking water truck, invention for improving quality of life	Compliment	Vocational education province	Rayong Province Vocational Education
Ms. Chularat Khamwang, Advisor, Invention: Red Bean Snacks, Food Product Invention	2nd runner-up, bronze medal	Vocational education province	Rayong Province Vocational Education
Ms. Anchana Ngachuea and Ms. Nichapat Satsue, advisors, for their project on formaldehyde-soaking powder from eggshells, won the silver medal at the vocational certificate level in the 26th Science-Vocational Education Association-Esso Science Project Competition.	Winner, Silver Medal	sector	Vocational Education Promotion and Development Center, Eastern Region and Bangkok
Miss Nittaya Kasemsuk and Miss Chanraya Uraiwan, Advisors, Pectin from Durian Peel Project, Vocational Certificate Level, Science Project Contest, Science Association - Vocational Education - Esso, 26th time.	Winner, Bronze Medal	sector	Vocational Education Promotion and Development Center, Eastern Region and Bangkok
Mr. Wisut Bunyang, manager of the Sepak Takraw team, men's singles category, 11th Sudsakorn Games Vocational Games	2nd runner-up	sector	Office of the Vocational Education Commission
Mr. Wisut Bunyang, manager of the Sepak Takraw team, team category, 11th Sudsakorn Games Vocational Games	Winner	sector	Office of the Vocational Education Commission
Miss Suriya Sonthi, Mrs. Renukha Charoenkit, Lt. Banluerit Kaewbutdee, Miss Chanraya Uraiwan, Miss Phaknan Sikapong, Advisor Teacher, Herbal Cold Crepe for Health, Food Product Invention	1st runner-up, silver medal	Vocational education province	Rayong Province Vocational Education

Awards and achievements of students in the 2016 academic year

Name-Surname/Item	reward	level	given by
Mr. Thanakrit Yongnu, Mr. Anuwat Nuanrat, Mr. Sukrit Rueangrum, inventors of the "Hydroponic Vegetable Growing Controller" project, a contest for inventions by young people.	runner-up, 1st place, gold medal	sector	Office of the Vocational Education Commission
Ms. Suphansa Thuicharoen, Mr. Anucha Kalyarat, Mr. Sitthiphong Phansa, inventors of the "Multi-purpose Warning Device" project, Young Generation Invention Contest	2nd runner-up, bronze medal level	sector	Office of the Vocational Education Commission
Mr. Kritsanalak Ano, Mr. Pitiphong Surachaisitthichok, Mr. Watchara Pannarasri, Ms. Arunrat Kaewkongkham, Mr. Phongsakorn Wongphakdee, "Concrete blocks using leaf ash as a substitute for cement"	Compliment	sector	Office of the Vocational Education Commission
Ms. Thuphom Klaikaew, Ms. Rintrai Rattanapetch, Ms. Phatthaphan Bunisaro, the project creators, formaldehyde-washed egg shells, Vocational Certificate level, Science Project Contest, Science Association - Vocational Education - Esso, 26th time.	Winner, Silver Medal	sector	From the Eastern Vocational Education Promotion and Development Center and Bangkok
Ms. Nuengruthai Sopharak, Ms. Nattharat Absuwan, Ms. Jidapa Wilaiphan The work of the creator, the project on washing formaldehyde from egg shells, Vocational Certificate level, Science Project Contest, Science Association - Vocational Education - Esso Association, 26th time.	Winner, Bronze Medal		Vocational Education Promotion and Development Center, Eastern Region and Bangkok
Miss Rintharai Rattanapetch, Miss Thuphom Klaikaew, Miss Phatthaphan Bunisaro, work by the creator, formalin washing powder from eggshells, science project competition, Science Association, Vocational Education-Esso	silver coin	Vocational education province	Rayong Province Vocational Education
Ms. Nuengruthai Sopharak, Ms. Nattharat Absuwan, Ms. Chidara Wilaiphan, the creator of pectin from waste durian peels, Science Project Competition, Science Association, Vocational Education - Esso	silver coin	Vocational education province	Rayong Province Vocational Education
Mr. Thirayut Kliaoachayakul, Mr. Chakkrachong Kaewkongsang, Mr. Sittisak Kaewthanakul, Mr. Bancha Panma, Mrs. Rakchanok Kotphan, Mr. Phisit Ueafuesuk, the creators of the durian-ripping tool.	gold coin	Vocational education province	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Science Project Competition of the Science Association of Vocational Education - Esso			
Mr. Phruek Chiangta, Mr. Naris Sukniyom, Mr. Ayuwat Chaiyamsi, Mrs. Rakchanok Khotphan, Mr. Phaitoon Rueangthep, Mr. Pramet Nuthaisong, creator of the cassava digging equipment, Science Project Competition, Science Association, Vocational Education - Esso.	gold coin	Vocational education province	Rayong Province Vocational Education
Mr. Sitthichok Homraruen, Mr. Worawut Worakan, Mr. Sopon Phaktrapsri, Ms. Jaruwan Kunwong, Mr. Phongsathorn Phukrongnak, Mr. Natthaphong Inthasiri, Mr. Nakkachakorn Chaiprasert, Mr. Noppadon Bunleh, Mr. Natthaphong Pongseeta, Mr. Apiwat Bunnak, the invention of a 20-liter drinking water forklift, an invention for improving the quality of life, received an award.	Commendation Bronze Medal	Vocational education province	Rayong Province Vocational Education
Mr. Nipphon Teerajaroen, Mr. Nattawut Thammanee, Mr. Thanathat Kraisanan, Mr. Suthat Sukkhan, Mr. Phatthana Bunsong, Mr. Phongsaphat Liamthong, Mr. Attaphon Chalerchokchai, Mr. Khomkrit Manken, Mr. Suranat Nakkerd, Mr. Thammaphon Thapthim, work: Toomtam invention, invention for improving quality of life.	Compliment	Vocational education province	Rayong Province Vocational Education
Miss Nisarath Charoenthap, Miss Phatthaphon Saenmuang, Miss Wipawee Chuenura, Miss Benchawan Nakkasem, Miss Siriphon Saengsong, Miss Thiraphon Bunkhian, Miss Kanthida Chataram, Miss Charinat Wongsawet, Miss Prapaporn Sriksam, Miss Khanitha Kesornmalee, Work: Invention: Herbal Cold Crepe for Health, Product Invention	1st runner-up, silver medal	Vocational education province	Rayong Province Vocational Education
Mr. Thinnapat, Mr. Peerapon Karanan, Mr. Kosin Chandasuk, Sepak Takraw results, Men's Singles Team category, Vocational Games "Sudsakorn Games"	2nd runner-up	sector	Office of the Vocational Education Commission
Mr. Thaninpat, a central statement, Mr. Payungsak Nonpayom, Mr. Chokchai Charoenthan, Mr. Tatinai Butchaipong, Mr. Kosin Chandasuk, Mr. Phiraphol Karanan, the results of the men's sepak takraw team competition, "Sudsakorn Games" vocational sports competition.	Winner	sector	Office of the Vocational Education Commission

Awards and achievements of teachers and educational personnel in the 2019 academic year

Name-Surname/Item	reward	level	given by
Ms. Suriya Santhi, Ms. Thipparat Khunrak, Ms. Nanthaka Sampao, science project advisors on the subject of watercress salad dressing.	Other awards	province	Rayong Province Vocational Education
Ms. Paphawarin Setthatrairat, Ms. Panadda Klatombat, Second Lieutenant Phanupong Pradubsuk (participated in the evaluation of the Vocational Education Entrepreneurship Incubation Center)	Other awards	nation	Office of the Vocational Education Commission, dated 12 September 2019

Awards and achievements of students in the academic year 2019

Name-Surname/Item	reward	level	given by
Mr. Parawit Khumprasert, Mr. Suraphon Thongraya, Ms. Isaraporn Phokas, Ms. Sarawanee Maiman, Mr. Adisorn Konkaban, Mr. Thanakorn Raengron (participated in the evaluation of the Vocational Education Entrepreneurship Incubation Center)	Other awards	nation	Commission Office vocational education
Ms. Nalinnipa Nukkaew, Ms. Kalayala Klatphiban (Science Project: Fermented Weed Killer)	Winner	province	Rayong Province
Ms. Kanitha Aiamyang, Ms. Natnicha Trairak, Product and Customer Service Display Skills	Runner-up	province	Rayong Province Vocational Education
Mr. Pichai Phimpha, Mr. Worakorn Chanpitak, Basic Price Estimation Skills	Winner	province	Rayong Province Vocational Education
Mr. Thanayong Tharaluek, Mr. Thatsaphu Saenyarak, Basic Surveying Skills	Winner	province	Rayong Province Vocational Education
Ms. Rumrata Utama, Mr. Ratchaphon Thanbamrungrak, Basic cement work skills	Winner	province	Rayong Province Vocational Education
Mr. Thana Limainam, Mr. Tharathep Saenphong, Concrete Work Skills	Winner	province	Rayong Province Vocational Education
Ms. Natchaya Sararak, Ms. Nisarath Phanthani, Ms. Kamornrat Nonklang, fermented weed killer	Winner	province	Rayong Province Vocational Education
Ms. Nichanakul Saengmek, Mr. Pichai Wetwong, Mr. Parinya Chan-in, go-kart with backup power	Runner-up	province	Rayong Province Vocational Education

Awards and achievements of the educational institution during the academic year 2020

list	reward	level	given by
ISO 9001:2015	Other prizes	province	Lloyd's Register Quality Assurance Limited
Medical invention (used face mask destroyer and sterilizer)	Winner	province	Office of the Vocational Education Commission
Inventions for improving quality of life (PM 2.5 dust reducing mist sprayer)	Other prizes	province	Office of the Vocational Education Commission
Inventions for improving quality of life (battery welding machine)	Other prizes	province	Office of the Vocational Education Commission
Energy conservation inventions (solar-powered wastewater treatment boats)	Runner-up	province	Office of the Vocational Education Commission
Intelligent crutch	Runner-up	province	Office of the Vocational Education Commission
Food Product Invention (Good Health)	Other prizes	province	Office of the Vocational Education Commission
Problem-based inventions (MINI BK-TECH FARMS)	Runner-up	province	Office of the Vocational Education Commission
SMART FARM BKTECH	Winner	province	Office of the Vocational Education Commission
Side stand creates safety	Winner	province	Office of the Vocational Education Commission
Disinfecting trash can for face masks	Runner-up	province	Office of the Vocational Education Commission
little bird in a golden cage	Runner-up	province	Office of the Vocational Education Commission
Electric shock absorber spring remover	Runner-up	province	Office of the Vocational Education Commission
Art from areca husks	Other prizes	province	Office of the Vocational Education Commission
Machine to assist bedridden patients	Other prizes	province	Office of the Vocational Education Commission
Fun Ribbon	Runner-up	province	Office of the Vocational Education Commission
It is an educational institution for training experience according to the curriculum for developing civil servant teachers and educational personnel.	Other prizes	province	Office of the Vocational Education Commission
Received the Thailand Future Professionals Organization Award, Silver Medal, Outstanding Standard Level.	Other prizes	province	Rayong Province Vocational Education

Awards and achievements of educational personnel during the academic year 2020

Name-Surname/Item	reward	level	given by
Ms. Jurairat Thesabut, 2nd runner-up, Product and Customer Service Exhibition Skills Competition	Runner-up	province	Rayong Province Vocational Education
Mr. Ittichet Phuangthong, occupational invention, electric shock absorber spring remover machine	Runner-up	province	Office of the Vocational Education Commission
Ms. Thanyalak Eksuwan Ribbon Harnsa	Runner-up	Province	Office of the Vocational Education Commission
Ms. Suriya Santhi, Medical Invention (Infectious Disease Prevention), Used Mask Destroyer and Sterilizer	Winner	province	Office of the Vocational Education Commission
Ms. Suriya Santhi, handicraft invention, Little Bird in a Golden Cage	Runner-up	province	Office of the Vocational Education Commission
Ms. Suriya Santhi, handicraft invention, Little Bird in a Golden Cage	Runner-up	province	Office of the Vocational Education Commission
Ms. Jurairat Thesabut, handicraft invention, Little Bird in a Golden Cage	Runner-up	province	Office of the Vocational Education Commission
Mr. Chokdee Sirikanpai, Medical invention (in the area of infectious disease prevention), used mask destroyer and sterilizer.	Winner	province	Office of the Vocational Education Commission
Ms. Natnicha Chanphothong, Invention Type: Mini Smart Farms, MINI BK-TECH FARMS	Runner-up	province	Office of the Vocational Education Commission
Mr. Banditsak Srisopa, the genius woodworker	Runner-up	province	Office of the Vocational Education Commission
Mr. Banditsak Srisopa, Invention Type: Mini Smart Farms, Smart Farms BK.tech	Winner	province	Office of the Vocational Education Commission
Mr. Banditsak Srisopa, Medical Invention (Infectious Disease Prevention), Mask Disinfection Waste Bin	Runner-up	province	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Ms. Jurairat Thesabut, the team supervisor of the Product and Customer Service Exhibition Skills Competition	Runner-up	province	Provincial vocational education

Awards and achievements of students in the academic year 2020

Name-Surname/Item	reward	level	given by
Mr. Phuwanon Nonthaasa, Concrete Skills Competition	Winner	province	Rayong Province Vocational Education
Mr. Tharathep Saenphong, Concrete Skills Competition	Winner	province	Rayong Province Vocational Education
Ms. Rumrada Utama, Basic Cement Skills Competition	Winner	province	Rayong Province Vocational Education
Mr. Ratchaphon Thanbamrungrak, Basic Concrete Skills Competition	Winner	province	Rayong Province Vocational Education
Mr. Saran Chueaket, Basic Surveying Skills Competition	Winner	province	Rayong Province Vocational Education
Mr. Tassanup Saenyarak, Basic Surveying Skills Competition	Winner	province	Rayong Province Vocational Education
Mr. Thanayong Tharaluek, Surveying Skills Competition	Winner	province	Rayong Province Vocational Education
Mr. Worakorn Chanpitak, Basic Estimating Skills Competition	Winner	province	Rayong Province Vocational Education
Mr. Pichai Phimpha, Basic Estimating Skills Competition	Winner	province	Rayong Province Vocational Education
Ms. Thansinee Yindeechan, Public Speaking Contest in English	Runner-up	province	Rayong Province Vocational Education
Mr. Ronachai Ariyadit, English Speaking Demonstration Contest	Runner-up	province	Rayong Province Vocational Education
Mr. Sky Tachui, precision measuring tools	Winner	province	Ban Khai Technical College
Mr. Weeraphat Yapha, precision measuring instruments	Winner	province	Ban Khai Technical College

Name-Surname/Item	reward	level	given by
Mr. Phongsakon Klinkesorn, precision measuring instruments	Runner-up	province	Ban Khai Technical College
Mr. Phatthaphon Puangphan, precision measuring instruments	Runner-up	province	Ban Khai Technical College
Mr. Kittiphon Thanatson, precision measuring instruments	Runner-up	province	Ban Khai Technical College
Mr. Thitichot Chaemchankarn, precision measuring instruments	Runner-up	province	Ban Khai Technical College
Mr. Thanapat Nupuek, precision measuring instruments	Runner-up	province	Ban Khai Technical College
Mr. Thirasak Phiamtheun, precision measuring instruments	Runner-up	province	Ban Khai Technical College
Mr. Atsayut Suchayanakit, Motorcycle Skills	Winner	province	Ban Khai Technical College
Mr. Patiphan Angkhawati, Motorcycle Skills	Runner-up	province	Ban Khai Technical College
Mr. Supachai Deepijarn, Motorcycle Skills	Runner-up	province	Ban Khai Technical College
Mr. Thanathorn Darachan, Motorcycle Skills	Runner-up	province	Ban Khai Technical College
Mr. Tinkorn Weruwannai, Motorcycle Skills	Runner-up	province	Ban Khai Technical College
Mr. Phonthep Lalon, Motorcycle Skills	Runner-up	province	Ban Khai Technical College
Mr. Suranat Phutthawarin, Motorcycle Skills	Runner-up	province	Ban Khai Technical College
Mr. Decha Saenwicha, Solar-Powered Wastewater Treatment Boat	Runner-up	province	Office of the Vocational Education Commission
Ms. Pratana Phaoduang, solar-powered wastewater treatment boat	Runner-up	province	Office of the Vocational Education Commission
Mr. Chalasit Chanwiset, invention for improving quality of life, side stand for safety	Winner	province	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Mr. Natthaphong Netwong, occupational invention, electric shock absorber spring remover machine	Provincial runner-up		Office of the Vocational Education Commission
Mr. Thiradech Kongthat, occupational invention, electric shock absorber spring remover machine	Runner-up	province	Office of the Vocational Education Commission
Ms. Surangkana Sassri, handicraft invention, Fun Ribbon	Runner-up	province	Office of the Vocational Education Commission
Ms. Soros Pleangpalang, Medical Invention (Infectious Disease Prevention), Used Face Mask Destroyer and Sterilizer	Winner	province	Office of the Vocational Education Commission
Mr. Thirasan Totan, Medical Inventor (Infectious Disease Prevention), used face mask destroyer and sterilizer.	Winner	province	Office of the Vocational Education Commission
Mr. Naphat Imjaijit, the genius woodworker	Runner-up	province	Office of the Vocational Education Commission
Mr. Chanarong Nakresorn, Medical Invention (Infectious Disease Prevention), Mask Disinfection Waste Bin	Runner-up	province	Office of the Vocational Education Commission
Mr. Ratthamon Suthiprasert, invention type: Mini Smart Farms, Smart Farms BK.tech	Winner	province	Office of the Vocational Education Commission
Mr. Tripop problem-solving type invention (Mini Smart Phosorn Farms) Smart Farms BK.tech, a	Winner	province	Office of the Vocational Education Commission

Awards and achievements of educational personnel during the academic year 2021

Name-Surname/Item	reward	level	given by
Ms. Chanraya Uraiwan, Basic Skills Competition, Singing Competition	Other prizes	province	Office of the Vocational Education Commission
Mr. Surin Sombat, Basic Skills Competition, Singing Contest	Other prizes	province	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Mr. Banditsak Srisopa, Basic Skills Competition, Singing Contest	Other awards, provinces		Office of the Vocational Education Commission
Mr. Maruey Suwadit, Basic Skills Competition, Singing Contest	Other awards, provinces		Office of the Vocational Education Commission
Mr. Worarin Suwannaopas, Basic Skills Competition, Singing Contest	Other prizes	province	Office of the Vocational Education Commission
Mr. Saran Song-in, Mr. Sarayut Thobnet, Mr. Ittichet Phuangthong, Ms. Pathama Muangwan, Mr. Aphichai Sophonsiri, Mr. Mongkol Kaekla Mr. Surin Sombat, Mrs. Kesanee Kaekla Ms. Thanyalak Eksuwan Ms. Nichapat Satsue was selected as a good teacher - Sri Achiwasuksa, Eastern Vocational Education Institute.	Other awards, provinces		Eastern Vocational Education Institute
Mr. Metha Suan Dok Mai, Mr. Achitphon Phanphakdee, Mr. Pairat Pa Luang, Mr. Warin Suwanopas, occupational invention, electric shock absorber disassembly machine for automobiles.	Runner-up	province	Office of the Vocational Education Commission
Ms. Thipparat Khunrak, Ms. Wachirayan Tonkanya, Ms. Suriya Sonthi, Mr. Ratchan Chaiyakat, Ms. Supattra Jindamani, invention for public benefit, trash can for disinfecting used face masks using UV-C rays and ozone.	Runner-up	province	Office of the Vocational Education Commission
Ms. Thipparat Khunrak, Ms. Wachirayan Tonkanya, Ms. Suriya Sonthi, Mr. Ratchan Chaiyakat, Ms. Supattra Jindamani, invention for public benefit, trash can for disinfecting used face masks using UV-C rays and ozone.	Winner	sector	Office of the Vocational Education Commission
Ms. Thipparat Khunrak, Ms. Wachirayan Tonkanya, Ms. Suriya Sonthi, Mr. Ratchan Chaiyakat, Ms. Supattra Jindamani, invention for public benefit, trash can for disinfecting used face masks using UV-C rays and ozone.	Runner-up	nation	Office of the Vocational Education Commission

Awards and achievements of students in the academic year 2021

Name-Surname/Item	reward	level	given by
Mr. Anuchit Temtam, Basic Skills Competition, Thai Lukthung Male Singing Contest	Winner	province	Office of the Vocational Education Commission
Miss Sirima Saensida, Basic Skills Competition, Thai Pop Singing Contest for Women	Winner	province	Office of the Vocational Education Commission
Miss Wannipa Yotha, Basic Skills Competition, Female Thai Country Song Contest	Winner	province	Office of the Vocational Education Commission
Mr. Wisarut Homruen, Basic Skills Competition, Thai Pop Song Contest for Men	Runner-up	province	Office of the Vocational Education Commission
Miss Pandita Nong Ngu Lueam, Basic Skills Competition, International Female Singing Contest	Runner-up	province	Office of the Vocational Education Commission
Ms. Nittaya Somsan, Ms. Kanyarat Chaiya, Ms. Chadanuch Chantrathit, Vocational Project Competition, Handwashing Sink Project from Computer Screen	Runner-up	province	Office of the Vocational Education Commission
Ms. Sunita Chalarak, Ms. Sakuna Saiyan, Vocational Project Competition, Project to create a website about regional food using Wix Word Press.	Runner-up	province	Office of the Vocational Education Commission
Mr. Saknarin Kiatikangsadan, Mr. Leoson Photharin, Mr. Phongsakorn Wongjirat, Vocational Project Competition, Project: Creating Line Stickers for Education using Adobe Phoshop cs6 and Adobe illustrator cs6.	Winner	province	Office of the Vocational Education Commission
Mr. Kobchok Saengha, the academic conference of the Future Professional Organization of Thailand (FPO)	Other prizes	province	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Mr. Ratthamon Suthiprasert, Mr. Thiraphat Thamthong, Mr. Sittichai Thanawet, IoT HACKATHON 2021 GEN R competition under the Industrial Internet of Things (IoT) skills development project	Runner-up	province	Science and Technology Development Agency
Ms. Khanitha Suangnoen, Mr. Kawin Ruangsri, Mr. Chonlasit Rawa, Mr. Thayakorn Plamnak, Ms. Rachana Pratumphet, Basic Skills Competition, STEM Education Competition, Vocational Certificate Level.	Winner	province	Rayong Province Vocational Education
Mr. Ratthamon Suthiprasert, Mr. Narongrit Suthianthong, Mr. Narongrit Suthianthong, Mr. Monthon Fungfueng, Microcontroller skills, Vocational Certificate level.	Region runner-up		Office of the Vocational Education Commission
Mr. Thaweesak Sordok, Mr. Thanakrit Silawarin, Mr. Thanawat Phongsri, Mr. Kittisak Satengrum, Mr. Panupong Promchan, Mr. Chinnawat Buranasri, Mr. Likhit Wongphakdee, Mr. Worawut Kanruang, Automotive Mechanic Precision Measurement Skills Competition	Runner-up	province	Ban Khai Technical College
Mr. Rumrada Utama, Mr. Watchapon Thanbamrungrak, Cement Skills Competition	Runner-up	province	Ban Khai Technical College
Ms. Manthana Kongsanekam, Ms. Suchanuch Pratumkiri, Ms. Nattarina Srisa-at, Ms. Ratchanikan Wannaphat, Ms. Natthicha Inyong, occupational inventions, electric shock absorber disassembly machine for automobiles.	Runner-up	province	Office of the Vocational Education Commission
Ms. Khanitha Masungnoen, Ms. Rachana Pratumpet, Ms. Sawitree Petchnoi, Mr. Naruemit Sangthong, Mr. Khajonsak Photharam, invention for public benefit, trash can for disinfecting used face masks using UV-C rays and ozone.	Runner-up	province	Office of the Vocational Education Commission
Ms. Khanitha Masungnoen, Ms. Rachana Pratumpet, Ms. Sawitree Petchnoi, Mr. Naruemit Sangthong, Mr. Khajonsak Photharam, invention for public benefit, trash can for disinfecting used face masks using UV-C rays and ozone.	Winner	sector	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Ms. Rachana Pratumpetch, Mr. Naruemit Sangthong, Mr. Khajonsak Photharam, invention for public benefit, trash can for disinfecting used face masks using UV-C rays and ozone.	Runner-up	nation	Office of the Vocational Education Commission

Awards and achievements of teachers and educational personnel, academic year 2022

Name-Surname/Item	reward	level	given by
Mr. Chatwat Silaket, Mr. Chakraphan Bamrunbanthum, Ms. Chanraya Uraiwan, judges of the Thai country, Thai pop and international song singing contests.	Other prizes	province	Office of the Vocational Education Commission
Mr. Surachat Thinthapthai, Mr. Chatwat Silaket, Mr. Jirayut Rueangsombat, judges of the folk song competition	Other prizes	province	Office of the Vocational Education Commission
Ms. Nichapat Satsue, Ms. Suriya Sonthi, Ms. Thipparat Khunrak, Ms. Panadda Klatsombat, Mr. Suphakorn Nuankang, judges of the Thai Etiquette Contest	Other awards, provinces		Office of the Vocational Education Commission
Mr. Worin Suwanopas, Mr. Sarayut Thobnet, Mr. Surin Sombat, Ms. Panadda Klatsombat, Executive Committee of the Singing Contest, Folk Song Music Contest, and Thai Etiquette Contest.	Other prizes	province	Office of the Vocational Education Commission
Mr. Natthanon Chobtham, Ms. Juthamath Aramsaeng, Ms. Sukanda Athanu, Ms. Nathavee Chalermchokchai, Ms. Renukha Charoenkit, Ms. Isaraporn Samranjit, Ms. Jurairat Thesbut, Ms. Jintana Somphanphe, Mr. Phongchaiwat Ngamsan, Ms. Piyawan Phanna, Ms. Chanraya Prasit Phaet, Ms. Rujira Hiranyarat, Mr. Wisut Bunyang, Ms. Phakwaphon Saengduangdee, Ms. Thipparat Khunrak, Ms. Nichapat Satsue, Ms. Apsorn Sae-Heo, Ms. Thanyalak Eksuwan, Mr. Suphakorn Nankang, Ms. Kesanee Kaekla, Ms. Korakanok Netprao, Ms. Jurairat Thesbut, Ms. Thanyalak Matrupayotorn, Mr. Nara	Other prizes	province	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Onlao, Mr. Banditsak Srisopa, Ms. Supaphich Wiriyakun, Mr. Rachata Jaitrong, Ms. Nalinthip Suwancharoen, Ms. Phattraporn Luengthai, Mr. Mongkol Kaekla, Mr. Sarayut Thobnet, Mr. Tawan Singkaew, Mr. Pairat Pa Luang, Mr. Surin Sombat Executive Committee for the Organizational Assessment of Future Professionals of Thailand			

Awards and achievements of students in the academic year 2022

Name-Surname/Item	reward	level	given by
Ms. Kingkan Chamratchay, Ms. Manatsanun Kong-on, Ms. Wansaa Phengsri Ms. Saruda Hinjit, Ms. Natcha Thamrongsuk, Logistics Skills (Logistics Process Problem Solving through Beer Game Simulation and Logistics Question Answering), Vocational Certificate Level.	Provincial champion		Rayong Province Vocational Education
Ms. Noknoi Ween, Logistics and Supply Chain Management Skills, Beer Game Simulation, Vocational Certificate Level.	Winner	province	Rayong Province Vocational Education
Ms. Kitiyaporn Waichan, Ms. Sasina Kaenghueng, Ms. Arunothai Khamma, Ms. Chinnapha Ngamdee, Logistics and Supply Chain Management Skills, Beer Game Scenario Model, Vocational Certificate Level.	Provincial runner-up		Rayong Province Vocational Education
Ms. Anyanee Kwangthong, woodworking and painting skills, Vocational Certificate level.	Winner	province	Rayong Province Vocational Education
Ms. Wanpita Phuwangam, Ms. Anyanee Kwangthong, woodworking and painting skills, Vocational Certificate level.	Runner-up	province	Rayong Province Vocational Education
Mr. Nattawut Sisuk, Mr. Techaphon Hasung, Concrete Work Skills, Vocational Certificate Level.	Winner	province	Rayong Province Vocational Education
Ms. Pratana Sukcharoen, Ms. Jiratcha Ansuwan, Mr. Jiradej Srirak, Construction Cost Estimation Skills, Vocational Certificate and Higher Vocational Certificate levels.	Runner-up	province	Rayong Province Vocational Education

Name-Surname/Item	reward	level	given by
Mr. Teerapat Phuwiangkaew, Mr. Thanwa Chanbua, Mr. Suebchai Charoenwai, Mr. Ritthiwong Thongpan, Mr. Nattawut Passawet, Mr. Achita Phuchitthong, Mr. Phuthanes Ngamngao, Ms. Kewalin Wongnoi, Mr. Thanapon Siphahad, Mr. Thipphayaphon Supharojane, Inventions in Innovation and Technology, Energy, Environment: "Solar-Powered Wastewater Filter"	Winner	province	Office of the Vocational Education Commission
Ms. Rungarun Maneenok, Ms. Piyada Woketu, Ms. Sakres Kaewkerdmee, Ms. Wasana Yimphon, Ms. Namthip Somchit, Ms. Praedao Pharutham, Ms. Athitaya Phongkarn, Ms. Anthicha Phatthamongkol, innovative inventions and food technology, "Thai molecular food set, grilled fish roll with spicy dipping sauce using the sphere ification method"	Winner	province	Office of the Vocational Education Commission
Ms. Phasutha Sanai, Ms. Busakorn Phakdirat, Ms. Nichakorn Dokkhem, Mr. Khatawut Phonnara, Ms. Prapaporn Mesadee, Mr. Sanphawit Wongma, Mr. Natthan Thongrak, Mr. Krit Nakphum, Mr. Thanayut Ploymeesang, Ms. Pannita Pansaen, Innovative and Technological Invention for Health: "Automatic Face Mask Vending Machine"	Provincial runner-up		Office of the Vocational Education Commission
Mr. Ratthamon Suthiprasert, Mr. Narongrit Suthianthong, Mr. Monthon Fungfueng, Microcontroller skills, Vocational Certificate level.	Runner-up	sector	Office of the Vocational Education Commission

Name-Surname/Item	reward	level	given by
Mr. Teerapat Phuwiangkaew, Mr. Thanwa Chanbua, Mr. Suebchai Charoenwai, Mr. Ritthiwong Thongpan, Mr. Nattawut Passawet, Mr. Achita Phuchitthong, Mr. Phuthanes Ngamngao, Ms. Kewalin Wongnoi, Mr. Thanapon Siphahad, Mr. Thippayaphon Supharojanee, Inventions in Innovation and Technology, Energy, Environment: "Solar-Powered Wastewater Filter"	Provincial champion		Office of the Vocational Education Commission
Ms. Rungarun Maneenok, Ms. Piyada Woketu, Ms. Sakres Kaewkerdmee, Ms. Wasana Sumphon, Ms. Namthip Somchit, Ms. Praedao Pharutham, Ms. Athitaya Phongkarn, Ms. Anthicha Phatthamongkol, innovative inventions and food technology, "Thai molecular food set, grilled fish roll with spicy dipping sauce using the sphere ification method"	Winner	province	Office of the Vocational Education Commission
Ms. Phasutha Sanai, Ms. Busakorn Phakdirat, Ms. Nichakorn Dokkhem, Mr. Khatawut Phonnara, Ms. Prapaporn Mesadee, Mr. Sanphawit Wongma, Mr. Natthan Thongrak, Mr. Krit Nakphum, Mr. Thanayut Ploymeesang, Ms. Pannita Pansaen, Innovative and Technological Invention for Health: "Automatic Face Mask Vending Machine"	Runner-up	province	Office of the Vocational Education Commission
Mr. Ratthamon Suthiprasert, Mr. Narongrit Suthianthong, Mr. Monthon Fungfueng, Microcontroller skills, Vocational Certificate level.	Region runner-up		Office of the Vocational Education Commission

Awards and achievements of teachers and educational personnel, academic year 2023

Name-Surname/Item	reward	level	given by
Honoring outstanding institutions and personnel of educational value in the EEC in 2023, Mr. Prateep Chula-lert, EEC Award 2023 Seminar			EEC Eastern Economic Corridor

2.4.2 Educational management

Current operations, education levels and types of subjects taught

In 1998, the Vocational Certificate program was opened in the regular system with 2 subjects: Construction Technology and Electronics Technology.

In 1999, the Vocational Certificate level was opened, with a dual system, with 4 subjects: Construction Technology, Electronics Engineering Program, Maintenance Engineering Program, and Tourism Industry Program

In 2000, the Department of Vocational Education had a policy for Ban Khai Technical College to open teaching and learning 100% dual vocational education system and the college has changed the Mechanical Engineering subject (Vocational Certificate 2) to the Mechanical Engineering and Maintenance subject, dual system.

In 2001, the college opened one more vocational certificate level course, namely Computer Science and Business, and opened another vocational certificate level course, namely Production Technician (Mechanical Tools Group) and Marine Mechanical Technician.

In 2002, the college opened another program for students at the Vocational Certificate (DVT) level, namely Electronics, in collaboration with Daistar Corporation Co., Ltd.

In 2003, the college opened two more programs for Vocational Certificate (DVT) students: Business Computer and Construction Technology.

In 2004, the college opened four additional fields of study for Vocational Certificate (DVT) students: Information Technology, Mechanical Technology, Hotel and Service Technology, and Industrial Technology, in collaboration with Unity Industrial Co., Ltd.

In 2006, the college opened a course for transferring experience for professionals to enter the Vocational Certificate or Higher Vocational Certificate level. This was done in cooperation with the Rayong Provincial Labor Skill Development Office and the Industrial Estate Group, Tokai Company, Samet Resort Company, Electrolux Company, and Thai Auto Press Part Company.

In 2007 - 2008, the college collaborated with Burapha University, Faculty of Engineering, to offer two undergraduate engineering programs: Production Technology and Industrial Management Technology.

In 2009 - 2010, the college opened a new vocational certificate program, Vocational Certificate, with one more major: Mechanical Engineering (Automotive).

In 2013, the college began teaching according to the Office of the Vocational Education Commission curriculum, with the following curriculum adjustments in 2013:

1. Vocational Certificate Program (Vocational Certificate) 2013

Subject type	Field of study	Field of work
industry	Automotive Engineering major	Field of work: Automotive
	Field of Study: Factory Mechanics	Field of work: Machine tools
	Maintenance technician field	Field of work: Industrial maintenance
	Electronics technician field	Electronics field

Subject type	Field of study	Field of work
	Construction technician field	Construction field
Commerce	Business Computer major	Field of work: Business computers
tourism industry	Hospitality field	Field of work: Hospitality

2. Higher Vocational Certificate Program (Vocational Certificate) 2003

Subject type	Field of study	Field of work
industry	Mechanical major	Field of work: Automotive
	Mechanical major	Field of work: Machine tools
	Field of study: Production techniques	Field of work: Industrial maintenance
	Electronics technician field	Electronics field
	Construction technician field	Construction field
Commerce	Business Computer major	Field of work: Business computers
	Logistics Management major	Field of work: Freight forwarding management
tourism industry	Department of Tourism and Services	Field of work: Food and beverage services

3. Teaching management in the form of professional experience transfer

Offering vocational certificate level courses in 4 fields of study: industrial technology, construction, automotive

technology, and business computers.

4. Provide non-formal education

Create short vocational courses

Established a vocational certificate program in parallel with two network secondary schools, namely Taksin Secondary School and Nikhom Wittaya School, which in the 2013 academic year offered two subjects: Hotel Management and Electronics.

In 2014, the college opened a vocational certificate program with one more major: automotive parts work, a vocational certificate program with one more major: logistics management, and opened a parallel vocational certificate program with two more majors: maintenance technician and business computer.

In 2015, the college changed the teaching curriculum as follows:

1. Change the curriculum of the Higher Vocational Certificate (Vocational Certificate)

2003 to the Higher Vocational Certificate (Vocational Certificate) 2014 curriculum.

2. Change the teaching of the parallel vocational certificate program to a dual education format by offering four subjects: hotel management, electronics, maintenance technician, and business computer.

3. Open teaching in the form of transferring professional experience at the Vocational Certificate

level, 1 subject area, namely Mechatronics.

In 2016, the college opened one more vocational certificate program, namely, Electrical Power Technology.

In 2018, the college opened a vocational certificate program with one additional subject: metal welding.

In 2019, the college opened a vocational certificate program with one additional major: Accounting.

Open one more Vocational Certificate level program: Retail Business.

In 2020, the college opened a vocational certificate program with one additional major: Management.

Logistics

In 2022, the college opened 2 additional vocational certificate programs: Mechatronics.

and Robotics, Information Technology Department

In 2023, the college opened 2 additional vocational certificate programs: Marketing.

Accounting major and has opened a dual degree teaching format for the Mechatronics and Robotics major.

Information on the curriculum taught in fiscal year 2024

Currently, Ban Khai Technical College, in collaboration with businesses, is focusing on developing a dual-education curriculum in accordance with vocational education standards and professional qualifications frameworks to develop the quality of the workforce at the skilled and technical levels to be of quality in accordance with professional competencies and potential, leading to national development in the target industrial fields according to the curriculum for Semester 2/2023 and Semester 1/2024 as follows:

Vocational Certificate Program (Vocational Certificate)

Total of 12 fields of study

No.	Field of study	Field of work
1	Automotive Engineering major	Field of work: Automotive
2	Field of Study: Factory Mechanics	Field of work: Machine tools Field of work: Automotive parts production
3	Maintenance technician field	Field of work: Industrial maintenance
4	Electronics technician field	Electronics field
5	Field of study: Electrical Power Engineering	Electrical power field
6	Construction technician field	Construction field
7	Field of study: Metal welding	Field of work: Structure
8	Business Computer major	Field of work: Business computers
9	Accounting major	Field of work: Accounting
10	Retail Business Major	Business sector: Retail, restaurants and food service
11	Logistics major	Logistics field
12	Hospitality field	Field of work: Hospitality

Higher Vocational Certificate (Vocational Certificate)

Total of 14 fields of study

No.	Field of study	Field of work
1	Mechanical Technology Major	Field of work: Automotive technology
2	Industrial technical field	Field of work: Manufacturing industry
3	Field of study: Production techniques	Field of work: Metal mold Field of work: Automotive parts production
4	Electronics major	Field of work: Industrial electronics
5	Department of Electrical Power	Electrical power field
6	Construction technician field	Construction field
7	Mechatronics and Robotics Department	Mechatronics and Robotics Branch
8	Digital Technology major	Field of work: Digital business technology
9	Marketing major	Field of work: Marketing
10	Logistics Management major	Field of work: Logistics management
11	Accounting major	Field of work: Accounting
12	Hospitality field	Field of work: Food and beverage services
13	Naval Mechanical Engineering Department	Field of work: Ship Mechanical Techniques
14	Information Technology major	Embedded Systems and IoT Developer Branch

Bachelor's degree program in technology or operations, 1 field of study

No.	course	Field of study
1	Bachelor of Technology Program	Bachelor of Technology major electronics

2.4.3 Building information

Around the Ban Khai Technical College



Name of educational institution Ban Khai Technical College

English name **Bankhai Technical College**

Educational location 11 Village No. 11 Road – Nong Lalok Subdistrict, Ban Khai District, Rayong Province, Code 21120

telephone 038-017941

fax 038-017942

website www.bktech.ac.th

Email rayong@vec.mail.go.th

Area of the educational institution

100 rai ngan – square wa

Ban Khai Technical College is well-prepared for educational management with an administration building, a teaching building, a department workshop building, a multipurpose building, a cafeteria building, and teachers' residences.

Building type

Building type	Quantity(back)
school building	7
Operations building	7
Academic Resources Building	1
multi-purpose building	1
other buildings	8
Total	24



Ban Khai Technical College, 100%
dual vocational education system



1. Guardhouse
2. Administrative room building
3. The area in front of the flagpole
4. Administration Building
5. College Bank
6. Cooperative College
7. EEC Building
8. Building 2

9. Mechanical Department Building
10. Wichittharamphirat Building (Dome)
11. Coffee shop
12. Bathroom
13. Building 3
14. Multipurpose building + library
15. Building 4
16. Bathroom

17. Football field
18. Shop
19. football field
20. Volleyball court
21. Takraw field
22. Basketball court
23. Cafeteria
24. Restroom

25. Construction Department Building + Basic Techniques
26. Logistics Department Building
27. Construction Department Building
28. Teacher's residence
29. Welding Department
30. Teacher's residence
31. Building 5



PR technical house
100% bilateral



@bktechdve



bktechdve



038-017941

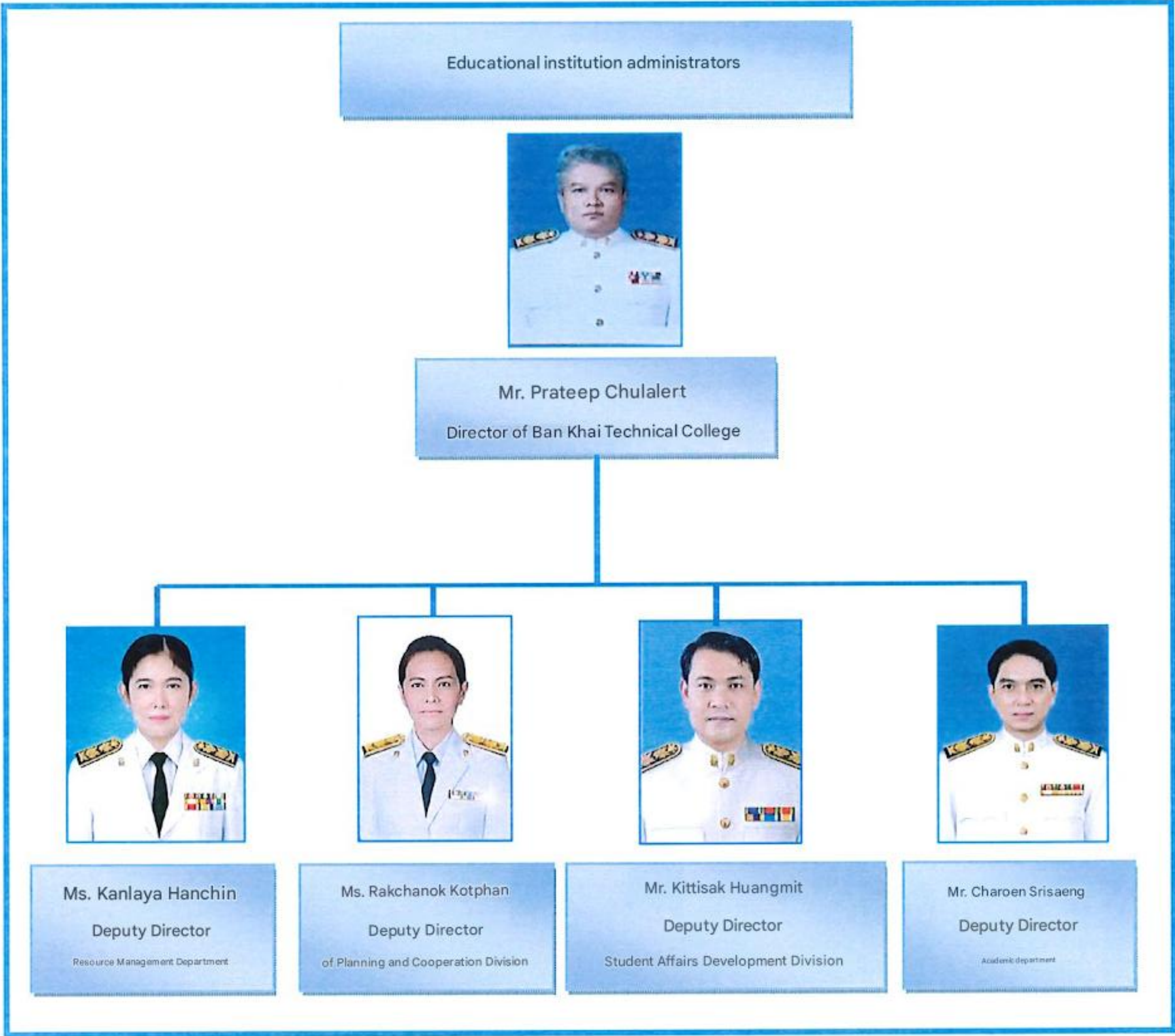


bktech.ac.th

"Studying at Ban Khai Technical College, proud" Ban Khai Technical College

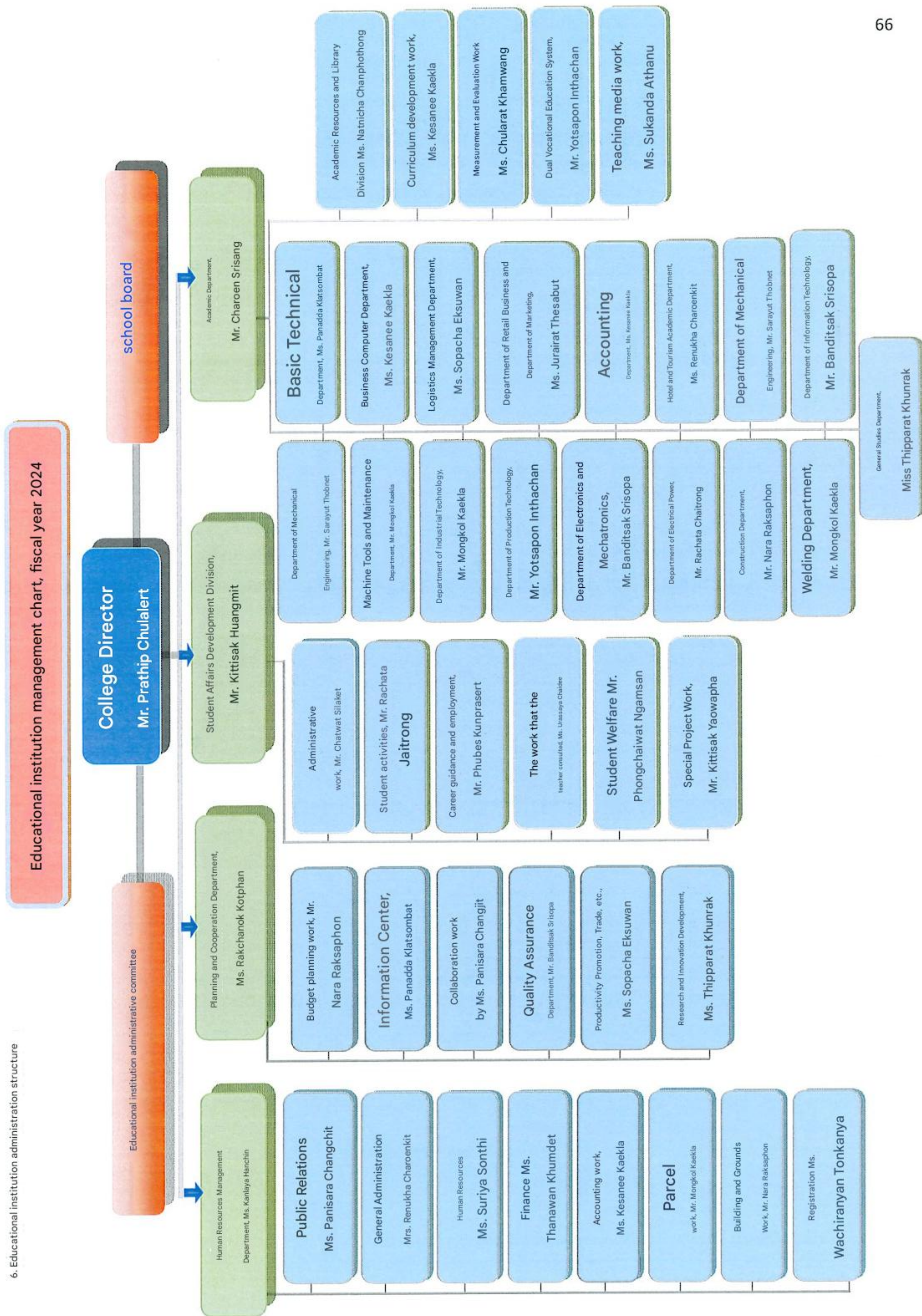
2.5 School Administration Chart

Ban Khai Technical College has organized its administrative structure in accordance with the regulations of the Office of the Vocational Education Commission on Educational Administration, 2009. The educational institution administration chart consists of 5 executives, 1 director, 4 deputy directors, 27 supervisors, and 15 department heads. Details are in the educational institution administration structure chart as follows:



Executive Committee of Ban Khai Technical College in the academic year 2023 Number of people: 5 people

Consisting of the college director	Mr. Prateep	Chula Lert
Deputy Director of Resource Management	Miss Kanlaya	Hanchin
Deputy Director of Planning and Cooperation	Mrs. Rakchanok	Descent
Deputy Director of Student Affairs Development	Mr. Kittisak	Friendly concern
and Deputy Director of Academic Affairs	Mr. Charoen	Sri Saeng



6. Personnel information

Ban Khai Technical College

6.1 Manpower for fiscal year 2023

Information as of November 13, 2023

Informant: Ms. Suriya Sonthi

Staffing rate of Ban Khai Technical College	There are 108 personnel in total.	person
---	-----------------------------------	--------

v. civil servant

20 people

1 executive

5 people

2 government teachers

15 people

3 civil servants

-- person

B. Permanent employee

person

1 serves as teaching

-- person

2 general/support

-- person

C. Government employee

18 people

1 serves as teaching

17 people

2 general/support

1 person

D. Temporary employee

70 people

1 serves as teaching

39 people

2 General/Support/Staff

31 people

Province has government officials/employees to help with government work.

person

There are civil servants/employees who go to help with government work elsewhere.

--

person

M. There is a vacancy, no one is occupying it.

person

1 civil servant

-- person

2 full-time employees

-- person

6.2 Personnel information classified by educational qualifications of

executives		together	
- Below Mathayom 6	-- person	-- person	-- person
- Vocational Certificate/Grade 12	-- person	-- person	-- person
- Vocational Certificate/Associate Degree	-- person	-- person	-- person
- Bachelor's degree	-- person	-- person	-- person
- Master's degree	5 people	-- person	5 people
- Ph.D.	-- person	-- person	-- person
together	<u>5 people</u>	together	<u>5 people</u>

6.3 Personnel information classified by educational qualifications

A. Teacher	B. General/Support Staff		together
- Below Mathayom 6	-- person	9 people	9 people
- Vocational Certificate/Grade 12	-- person	2 people	2 people
- Vocational Certificate/Associate Degree	-- person	12 people	12 people
- Bachelor's degree	67 people	8 people	75 people
- Master's degree	10 people	-- person	10 people
- Doctoral degree	-- person	-- person	-- person
together	<u>77 people</u>	together	<u>108 people</u>

6.4 Temporary employee information classified by source of employment funds

A. Teacher	B. General/Support Staff		together
- Hire with a personnel budget	-- person	-- person	-- person
- Hire with operating budget	-- person	-- person	-- person
- Hire with subsidy budget	39 people	31 people	70 people
- Hire with income (B.K.S.)	-- person	-- person	-- person
- Hire with other money	-- person	-- person	-- person
together	<u>39 people</u>	together	<u>70 people</u>

6.5 All personnel information classified by duties and responsibilities

6.5.1. Civil servants

Total of 20 people (government teachers and civil servants)

Name - Surname	Educational qualifications: PhD/Master's/Bachelor's degree...	position	
executive			
Number of people: 5 people			
1. Mr. Prateep Chulalert	Master's degree	director	
2. Ms. Kanlaya Hanchin	Master's degree	Deputy Director of Resource Management	
3. Ms. Rakchanok Kotphan	Master's degree	Deputy Director of Planning and Cooperation	
4. Mr. Charoen Srisang	Master's degree	Deputy Director of Academic Affairs	
5. Mr. Kittisak Huangmit	Master's degree	Deputy Director of Student Affairs Development	
Teacher civil servant			
Number of people: 15 people			
Name - Surname	Educational qualification: PhD/Master's/Bachelor's degree...	Perform duties	
		Teaching subjects	Support/General Administration
1. Mr. Nara Raksaphon	Master's degree	construction worker	Head of Planning and Budgeting, Head of Building and Facilities, Head of Construction Academic Department
2. Ms. Kesanee Kaekla	Master's degree	accounting, computer	Head of Curriculum Development, Head of Accounting, Head of Business Computer Department, Head of Accounting Department
3. Mr. Mongkol Kaekla	Master's degree	industrial technician	Head of Procurement, Head of Mechanical Tools and Maintenance Department, Metal Welder, Industrial Technology
4. Ms. Suriya Sonthi	Master's degree	science	Personnel Supervisor
5. Ms. Chularat Khamwang	Bachelor's degree	English	Measurement and Evaluation Department, Assistant Head of Planning Department
6. Ms. Thipparat Khunrak	Master's degree	science	Head of Innovation Research and Development, Head of General Relations Department
7. Mr. Yotsapon Inthachan	Master's degree	industrial technician	Head of the Production Technology Department, Head of the Dual Vocational Education System
8. Ms. Wachirayan Tonkanya	Bachelor's degree	science	Registration Supervisor
9. Mr. Sarayut Thobnet	Bachelor's degree	Ship mechanics techniques	Head of the Marine Engineering Department, Head of the Mechanical Engineering Department
10. Ms. Urassaya Chaidee	Bachelor's degree	tourism hotel	Head of Advisory Teacher
11. Ms. Panisara Changchit	Master's degree	computer	Head of Cooperation, Head of Public Relations

Name - Surname	Educational qualification PhD/Master's/Bachelor's degree	Performing duties	
		Teaching subjects	Support/General Administration
12. Mr. Rachata Jaitrong	Bachelor's degree	electrical power	Head of Electrical Power Department, Head of Activities
13. Ms. Panadda Klatombat	Bachelor's degree	factory mechanic	Head of Basic Technical Department, Head of Data Center
14. Mr. Chatwat Silaket	Bachelor's degree	electronics	Head of administrative work
15. Mr. Phubes Kunprasert	Bachelor's degree	Logistics	Head of Guidance Department

6.5.2. Permanent employees

Total of people (performing teaching, general administration duties)

Name - Surname	Educational qualification PhD/Master's/Bachelor's degree	Performing duties	
		Teaching subjects	Support/General Administration
-	-	-	-

6.5.3. Government employees

Total of 18 people (working on teaching, general administration)

Name - Surname	Educational qualification PhD/Master's/Bachelor's degree	Performing duties	
		Teaching subjects	Support/General Administration
1. Ms. Jurairat Thesabut	Bachelor's degree	Retail business	Head of the Department of Retail Business, Head of the Department of Marketing
2. Ms. Thanawan Khumdet	Bachelor's degree	computer	Finance Supervisor
3. Ms. Praewphan Nai Mueang	Master's degree	computer	Assistant Head of Curriculum Development
4. Mr. Phongchaiwat Ngamsan	Master's degree	Thai language	Welfare Supervisor, Scout
5. Ms. Issariyaporn Boonwong	Bachelor's degree	Maintenance technician	Assistant Supervisor Teacher Advisor
6. Mr. Banditsak Srisopa	Bachelor's degree	electronics	Head of the Department of Electronics and Mechatronics, Head of Quality Assurance, etc.
7. Ms. Renukha Charoenkit	Bachelor's degree	Hotel and tourism	Head of Hotel Academic Department, Head of General Administration
8. Mr. Aphichai Sophonsiri	Master's degree	construction worker	Assistant Head of Administration
9. Ms. Thanyalak Eksuwan	Master's degree	Logistics	Head of Logistics Management Department, Head of Productivity and Trade Promotion, Assistant Head of Human Resources
10. Mr. Thaworn Chanmoon	Bachelor's degree	Maintenance technician	Assistant Scout Leader
11. Mr. Kanitsak Monkerdkaew	Bachelor's degree	Maintenance technician	Assistant Supervisor of the Data Center
12. Ms. Nattawee Chalermchokchai	Bachelor's degree	Logistics	Cooperation Assistant
13. Mr. Kittisak Yaowapha	Bachelor's degree	Auto mechanic	Vehicle Supervisor, Special Project Supervisor
14. Mr. Sakdinan changed.	Bachelor's degree	factory mechanic	Assistant Head of Dual Vocational Education
15. Ms. Sukanda Athanu	Bachelor's degree	electronics	Head of teaching media
16. Miss Natnicha Chanphothong	Bachelor's degree	computer	Head of Academic Services and Library
17. Miss Piyawan Panna..	Bachelor's degree	-	Parcel work

6.5.4. Temporary employees

together

66 people (working on teaching, general administration)

Name - Surname	Educational qualification PhD/Master's/Bachelor's degree	Performing duties	
		Teaching subjects	Support/General Administration
special teacher teaching			
1. Mr. Saichol Onlao	Bachelor's degree	electronics	Assistant Head of Instructional Media
2. Nichapat Plianphakdee	Bachelor's degree	electronics	Assistant Head of Instructional Media
3. Mr. Worayot Permsakun	Bachelor's degree	Information Technology	Assistant Head of Instructional Media
4. Mr. Suphakorn Nuankang	Bachelor's degree	computer	Assistant Data Center Supervisor
5. Ms. Indhuon Deema	Bachelor's degree	account	Assistant Accounting Supervisor
6. Ms. Jintana Somphanphae	Bachelor's degree	account	Assistant Accounting Supervisor
7. Mr. Suthinan Klankao	Bachelor's degree	law	Assistant Head of Administration
8. Ms. Thirarattha Nasomtrong	Bachelor's degree	English	Assistant Supervisor of Cooperation
9. Mr. Jakkapan Bamrungbanthum	Bachelor's degree	physical education	Assistant Head of Activities (Sports)
10. Ms. Supattra Jindamani	Bachelor's degree	science	Assistant Head of Research, Measurement Division
11. Ms. Kwanruedee Winthaisong	Bachelor's degree	England	Assistant Head of Research, Measurement Division
12. Mr. Ratchan Chaiyakat	Bachelor's degree	mathematics	Assistant head of research
13. Mr. Patiphan Pipatthansuk	Bachelor's degree	Chinese	Assistant Supervisor of Cooperation
14. Ms. Suchada Boonkam	Bachelor's degree	society	Assistant Head of Welfare
15. Mr. Sihaphon Inthaphachan	Bachelor's degree	society	Assistant head of registration
16. Ms. Kanchanapicha Ngenking	Bachelor's degree	England	Assistant Supervisor of Cooperation
17. Ms. Suthasinee Loifaa	Bachelor's degree	England	Assistant Head of Curriculum Development
18 Ms. Chachaporn Charoensuk	Bachelor's degree	Thai language	Assistant Head of Library Services
19. Mr. Kittiphon Sridaphan	Bachelor's degree	factory mechanic	Assistant Head of Administration
20. Ms. Anisa Kitcharoen	Bachelor's degree	Machine tools and maintenance	Assistant Head of Evaluation
21. Mr. Siwat Leebamrung	Bachelor's degree	Machine tools and maintenance	Assistant Head of Dual Vocational Education
22. Mr. Natthanon Chobtham	Bachelor's degree	Machine tools and maintenance	Assistant Scout Leader
23. Mr. Niphatphong Phonglao	Bachelor's degree	Machine tools and maintenance	Assistant building supervisor
24. Mr. Phichrat Chanthrakrut	Bachelor's degree	power electrician	Assistant Head of Special Projects, Building Work
25. Ms. Suphapich Wiriyakun	Bachelor's degree	power electrician	Assistant Supervisor of Special Projects
26. Mr. Phich Wongchomphu	Bachelor's degree	power electrician	Assistant Head of Special Projects, Building Work
27. Ms. Sukanya Phokanchai	Bachelor's degree	power electrician	
28. Miss Thanyalak Matipayothon	Bachelor's degree	Hotel and tourism	Assistant Head of Trade Product Promotion
29. Ms. Isaraporn Samranjit	Bachelor's degree	Hospitality and tourism	Assistant Head of Trade Product Promotion
30. Mr. Worarin Suwanopas	Bachelor's degree	Auto mechanic	Assistant Head of Vehicle Division, Special Projects
31. Mr. Tawan Singkaew	Bachelor's degree	Auto mechanic	Assistant Head of Vehicle Division, Special Projects

Name - Surname	Educational qualification PhD/Master's/Bachelor's degree	Performing duties	
		Teaching subjects	Support/General Administration
32. Mr. Achitphon Panphakdee	Bachelor's degree	Auto mechanic	Assistant Head of Vehicle Division, Special Projects
33. Mr. Panumas Phuhongsa	Bachelor's degree	Auto mechanic	Assistant Head of Vehicle Division, Special Projects
34. Mr. Metha Suandokmai	Bachelor's degree	Ship mechanics techniques	Assistant Head of Vehicle Division, Special Projects
35. Miss Jenjira Inkapchan	Bachelor's degree	Logistics	Assistant Head of Career Guidance
36. Ms. Apsorn Sae-He	Bachelor's degree	Logistics	Assistant Head of Career Guidance
37. Ms. Nalinthip Suwancharoen	Bachelor's degree	Basic techniques	Assistant Head of Student Welfare
38. Ms. Korakanok Netprao	Bachelor's degree	Retail business	Assistant Head of Student Welfare
39. Mr. Sarawut Wisungre	Bachelor's degree	welder	Assistant Head of Curriculum Development
Operator			
1. Ms. Chanraya Prasitthiphat	Bachelor's degree	-	General administrative staff
2. Ms. Patcharin Chanthra	Bachelor's degree	-	Planning and budget officer
3. Ms. Panjama Chumsri	Bachelor's degree	-	Financial officer
4. Ms. Panrai Sriphrom	Bachelor's degree	-	Financial officer
5. Ms. Chuthamas Aramsaeng	Bachelor's degree	-	Research/Quality Assurance Officer
6. Ms. Salakjit White	Bachelor's degree	-	Dual Vocational Education Officer
7. Ms. Jirawan Chotichuang	Bachelor's degree	-	Procurement officer
8. Ms. Chanmita Tumhanyaem	Bachelor's degree	-	Procurement officer
9. Ms. Rujira Hiranrat	Vocational Certificate	-	General administrative staff
10. Mr. Wisut Bunyang	Vocational Certificate	-	Activities staff, students
11. Ms. Suwanna Jittangtrong	Vocational Certificate	-	Curriculum development officer
12. Ms. Usanee Chanpeng	Vocational Certificate	-	Measurement and Evaluation Officer
13. Mr. Ekanat Burutcharoen	Vocational Certificate	-	Teaching media staff, Data center work
14. Mr. Lilit Warirat	Vocational Certificate	-	Registration Officer, General Administration
15. Ms. Supattra Srichan	Vocational Certificate	-	Administrative officials
16. Mr. Wirot Bunbanjong	Vocational Certificate	-	Administrative officials
17. Mr. Narin Salapim	Mathematics 6	-	Administrative officials
18. Miss Kanlaya Sripop	Vocational Certificate	-	Activities staff, students
19. Mr. Jirasak Somsri	Vocational Certificate	-	Guidance officer
20. Mr. Panya Phromsaramek	Vocational Certificate	-	Public relations officer
21. Ms. Sirithorn Manchai	Vocational Certificate	-	Registration officer
22. Ms. Mak Suthichai	Grade 4	-	manager
23. Mr. Nikom Nantha	Grade 4	-	manager
24. Ms. Supitchaya Chusai			manager

Name - Surname	Educational qualifications: PhD/Master's/Bachelor's degree	Performing duties	
		Teaching subjects	Support/General Administration
25. Ms. Sawitree Panda	Grade 4	-	manager
26. Mr. Chatchai Sirisuk	Mathematics	-	manager
27. Ms. Chompoonut Sirisuk		-	manager
28. Ms. Chantharawan Charoenphon	Mathematics	-	Driver
29. Mr. Ek Khampha		-	Driver
30. Mr. Banjerd Butharod		-	security guard
31 Mr. Somsri Siladlao		-	security guard

2.7 Student information

2.7.1 Number of current students

Academic year 2023 (current year)

Unit: person

Total 3,004

1. System/Continuous courses

Subject type/field	Semester 2/2023 (current year)										Total
	Vocational Certificate level					Bachelor's degree/P.E.D.					
	Year 1	Year 2	Year 3	together	Year 1	Year 2	Year 1	Year 2	together		
Including associate	685	563	515	1,763	435	391	826	15	-	15	2,604
1. Subject type: Industrial Technician - Field of study/work: Automotive Engineering - Field of study/work: Mechanical Engineering (Machine Tools) - Field of study/work: Mechanical Engineering (Automotive Parts) - Field of study/work: Maintenance technician - Field of Study/Job: Electronics Technician - Field of study/work: Electrical Engineering - Field of study/work: Construction technician - Field of study/work: Metal welding technician	136 63 30 34 71 73 39 36	118 64 25 32 55 59 18 17	89 55 27 26 58 78 21 17	343 182 82 92 184 210 78 70							343 182 82 92 184 210 78 70
2. Subject type: Industrial Technician - Field of study/work: Mechanical (Automotive Technology) - Field of study/work: Production techniques (metal molds) - Field of study/work: Production techniques (automotive parts) - Field of study/work: Industrial Technology - Field of study/work: Electronics - Field of study/work: Mechatronics and robotics - Field of study/work: Electrical power - Field of study/work: Construction					32 39 37 31 32 31 59 15	41 34 33 26 27 34 48 12	73 73 70 57 59 65 107 27				73 73 70 57 59 65 107 27
3. Subject type: Commerce - Field of study/work: Business Computer - Field of study/work: Retail business - Field of study/work: Accounting - Field of study/work: Logistics	44 38 40 43	35 33 36 40	36 27 27 38	115 98 103 121							115 98 103 121
4. Subject type: Commerce - Field of study/work: Digital Business Technology - Field of study/work: Logistics management - Field of Study/Job: Marketing - Field of study/work: Accounting					35 39 33 15	32 68 - -	67 107 33 15				67 107 33 15
5. Subject type: Tourism industry - Field of study/work: Hotel Management (Hotel Management)	38	31	16	85							85
6. Subject type: Tourism industry - Field of study/work: Hotel management (food and beverage service)					17	5	22				22
7. Subject type: Maritime - Field of study/work: Mechanical (Marine Mechanical Technology)					8	13	21				21
8. Information and Communication Technology subject type - Field of study/work: Information Technology					12	18	30				30
9. Bachelor of Technology Program - Major: Electronic Technology (Continuing)								15	-	-	15

2.7.2 Target number of students

Academic year 2024 (next year)

1. System/Continuous courses

3,353

Unit: person

Subject type/field	Semester 1/2024 (next year)								Including assets			
	Vocational Certificate level				Bachelor's degree/P.E.D.							
	Year 1	Year 2	Year 3	together	Year 1	Year 2	Year 3	together				
	675	685	563	1,923	560	435		995	15	20	35	2,953
1. Subject type: Industrial Technician												
- Field of study/work: Automotive Engineering (Automotive)	140	136	118	394								394
- Field of study/work: Industrial mechanic (machine tools)	60	63	64	187								187
- Field of study/work: Mechanical Engineering (Automotive Parts)	30	30	25	85								85
- Field of study/work: Maintenance technician	30	34	32	96								96
- Field of study/work: Electronics technician	70	71	55	196								196
- Field of study/work: Electrical power	70	73	59	202								202
- Field of study/work: Construction technician	40	39	18	97								97
- Field of study/work: Metal welding technician	35	36	17	88								88
2. Subject type: Industrial Technician												
- Field of study/work: Mechanical (Automotive Technology)					70	32		102				102
- Field of study/work: Production techniques (metal molds)					35	39		74				74
- Field of study/work: Production techniques (automotive parts production)					35	37		72				72
- Field of study/work: Industrial Technology					35	31		66				66
- Field of study/work: Electronics					35	32		67				67
- Field of study/work: Mechatronics and robotics					50	31		81				81
- Field of study/work: Electrical power					70	59		129				129
- Field of study/work: Construction					25	15		40				40
3. Subject type: Commerce												
- Field of study/work: Business Computer	40	44	35	119								119
- Field of study/work: Retail business	40	38	33	111								111
- Field of study/work: Accounting	40	40	36	116								116
- Field of study/work: Logistics	40	43	40	123								123
4. Subject type: Commerce												
- Field of study/work ...Digital Technology					35	35		70				70
Field of study/work ...Logistics management					40	39		79				79
- Field of study/work....Marketing.....					30	33		63				63
- Field of study/work....Accounting.....					20	15		35				35
5. Subject type: Tourism industry												
- Field of study/work ...Hotel Management (Hotel Management)	40	38	31	109								109
6. Subject type ...Tourism industry.....												
- Field of study/work...Hotel Management (Food and Beverage Services)					20	17		37				37
7. Subject type....Maritime...												
- Field of study/work: Marine Mechanical Technology					30	8		38				38
8. Subject type: Information and Communication Technology												
- Field of study/work: Information Technology					30	12		42				42
9. Bachelor of Technology Program									15	20		35
Major: Electronic Technology (Continuing)												

Part 3

Government action plan and budget expenditure plan Ban Khai Technical College

3.1 Summary of spending results for the past year (fiscal year 2023)

Unit: Baht

Current year spending results (2023) output/project																				
product																				
Plan/Budget													Total in money							
1. Basic development and strengthening plan Human resource potential	including assets	10,077,805.05	2,779,093.46	816,480.83	-	-	-	Research creates knowledge	invention robot	short term		3. Subsidies to promote and develop students and future professional organizations in Thailand.	4.Project Plant genetic conservation under the royal initiative of Her Majesty the Queen	5. Subsidies for learning equipment for vocational students	6.Project support of education from kindergarten to basic education					
	together	10,077,805.05	2,779,093.46	816,480.83	-	-	-				13,673,379.34	926,119.10	290,517.23	227,683.90	5,730,148.25	607,875.00	20,123,863.80	28,827.00	27,935,034.28	41,608,413.62
		10,077,805.05	2,779,093.46	816,480.83	-	-	-				13,673,379.34	352,866.60	117,600.00	9,950.00	17,580.00	577,875.00	19,623,913.80	-	20,699,785.40	34,373,164.74
		10,077,805.05	2,779,093.46	816,480.83	-	-	-				13,673,379.34	352,866.60	117,600.00	9,950.00	17,580.00	-		-	497,996.60	14,171,375.94
2. Strategic plan for creating educational equality	- Personnel budget	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-
	Operating budget	1,572,805.05	2,779,093.46	816,480.83	-	-	-				5,168,379.34	-	-	-	-	-	-	-	-	5,168,379.34
	Investment budget	8,505,000.00	-	-	-	-	-				8,505,000.00	-	-	-	-	-	-	-	-	8,505,000.00
	- Subsidy budget	-	-	-	-	-	-				-	-	-	9,950.00	-	-	-	-	9,950.00	9,950.00
	Other expenditure budget	-	-	-	-	-	-				-	352,866.60	117,600.00	-	17,580.00	-	-	-	488,046.60	488,046.60
		-	-	-	-	-	-				-	-	-		-	-	-	-	20,201,788.80	20,201,788.80
		-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-
	- Personnel budget	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-
	-Operating budget	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-
	Investment budget	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-
	- Subsidy budget	-	-	-	-	-	-				-	-	-	577,875.00	-	19,623,913.80	-	-	20,201,788.80	20,201,788.80
	Other expenditure budget	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-

Government action plan and budget expenditure plan

3.1 Summary of spending results for the past year (fiscal year 2023)

Current year spending results (2023) output/project												Total in money
Plan/Budget	product											
												Total
3. Strategic plan for developing the quality of education and learning												1,024,161.38
												1,024,161.38
- Personnel budget												-
- Operating budget												-
- Investment budget												-
Subsidy budget												156,327.00
- Other expenditure budget												867,834.38

Part 3

Government action plan and budget expenditure plan

Ban Khai Technical College

3.1 Summary of spending results for the past year (fiscal year 2023)

Plan/Budget	Current year spending results (2023) output/project												Total in money		
	product														
				short term	invention robot	Research creates knowledge	together	14. Production and development projects Manpower to support the Eastern Special Development Zone	15 Vocational Anti-Drug Projects	16. Social Security for Government Employees	17. Compensation for government employees			Total	
	-	-	-	-	-	-	-	445,752.50	9,997.00	162,738.00	5,592,600.00	-	-	6,211,087.50	6,211,087.50
4.Eastern Special Development Zone Integration Plan	-	-	-	-	-	-	-	445,752.50	-	-	-	-	-	445,752.50	445,752.50
- Personnel budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Operating budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Investment budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Subsidy budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Other expense budgets	-	-	-	-	-	-	-	445,752.50	-	-	-	-	-	445,752.50	445,752.50
5. integrated plan for prevention, suppression and treatment of drug addicts think of drugs	-	-	-	-	-	-	-	-	9,997.00	-	-	-	-	9,997.00	9,997.00
- Personnel budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Operating budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Investment budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Subsidy budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Other expense budgets	-	-	-	-	-	-	-	-	9,997.00	-	-	-	-	9,997.00	9,997.00
6. Government personnel plan	-	-	-	-	-	-	-	-	-	162,738.00	5,592,600.00	-	-	5,755,338.00	5,755,338.00
- Personnel budget	-	-	-	-	-	-	-	-	-	-	5,592,600.00	-	-	5,592,600.00	5,592,600.00
- Operating budget	-	-	-	-	-	-	-	-	-	162,738.00	-	-	-	162,738.00	162,738.00
- Investment budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Subsidy budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Other expense budgets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Part 3

3.2 Estimated income - expenses for fiscal year 2024 (next year)

Ban Khai Technical College

1. Estimated income		57,867,830.70 baht
A. Income (Government Savings Bank) brought forward		5,644,440.00 baht
- Total carried forward from the current year	4,000,000.00 baht	
- Expected income in the following year	1,644,440.00 baht	
B. Budget for the year 2022 (next year) that is expected to be received		52,223,390.70 baht
Personnel budget	14,119,504.00 baht	
Operating budget	4,352,700.00 baht	
Investment budget	9,000,000.00 baht	
Subsidy budget	20,473,394.70 baht	
Other expenditure budget	4,277,792.00 baht	
2. Estimate expenses		57,867,830.70 baht
Personnel budget		14,119,504.00 baht
- Salary (central budget)	7,837,710.00 baht	
- Regular wages	- baht	
- Government employee compensation	5,634,000.00 baht	
- Position allowance (central budget)	- baht	
- Academic salary (central budget)	647,794.00 baht	
Operating budget		4,352,700.00 baht
- Compensation	1,250,000.00 baht	
- living expenses	475,720.00 baht	
- Material cost	1,300,980.00 baht	
- Projects under the workload for fiscal year 2024	120,000.00 baht	
- Utilities costs	1,206,000.00 baht	
Investment budget		9,000,000.00 baht
durable articles		
- Metrology laboratory and management of measuring instruments according to standards	4,500,000.00 baht	
1 set of digital industry		
- EV vehicle training kit with a vehicle failure simulation kit of at least 20 points.	4,500,000.00 baht	
Via smartphones and automotive service centers (Quick Service)		
Subsidy budget		20,473,394.70 baht
1. Teaching and learning expenses		
- Compensation	10,584,360.00 baht	
- living expenses	895,918.00 baht	
- Material cost	129,638.70 baht	
- Utilities costs	330,000.00 baht	
- Projects under the workload for fiscal year 2024	171,350.00 baht	
2. Expense support project (free education for 15 years)	8,362,128.00 baht	

Other expenditure

4,277,792.00 baht

budget (policy operating budget)

1. Short term	816,500.00 baht
2. Expenses for government personnel (social security for government employees) (policy subsidy budget)	173,442.00 baht
3. Project subsidy for creating vocational knowledge for technology transfer	29,000.00 baht
4. Princess Chulabhorn Scholarship	127,500.00 baht
5. Project to support the cost of vocational education equipment	1,080,200.00 baht
6. Subsidies to promote and develop future professional organization students in Thailand (other expenditures according to policy)	10,000.00 baht
7. Project for joint education of vocational education and high school curriculum (dual education)	162,950.00 baht
8. Project to accelerate teaching efficiency of vocational teachers	379,200.00 baht
9. Project to provide support personnel to return teachers to students	235,200.00 baht
10. Integrated project to develop professional skills to enhance desirable characteristics of vocational students Fix it volunteers	125,000.00 baht
11. Project to expand and improve the management of dual vocational education using the area as a base	500,000.00 baht
12. Project to develop the potential of vocational students to be entrepreneurs	30,000.00 baht
13. Project for producing and developing vocational human resources in the Eastern Special Development Zone	445,800.00 baht
14. Project to drive the Vocational Manpower Networking Management and Development Center (Center of Vocational Manpower Networking Management: CVM)	55,000.00 baht
15. Plant Genetic Conservation Project initiated by Her Royal Highness Princess Maha Chakri Sirindhorn	18,000.00 baht
16. Vocational anti-drug project	10,000.00 baht
17. Vocational Volunteer Project, Fiscal Year 2024	80,000.00 baht

Educational Institution Income Expenditure Budget (EDB)

5,644,440.00 baht

1. Educational institution income expenses	
- Compensation	1,880,000.00 baht
- living expenses	105,000.00 baht
- Material cost	46,050.00 baht
- Utilities costs	1,258,550.00 baht
- Projects under the workload for fiscal year 2024	1,510,400.00 baht
- emergency reserve	200,000.00 baht
2. Expenses for teaching undergraduate programs	
- Teaching stipend	420,000.00 baht
- Administrative fee	60,480.00 baht
- Emergency reserve, Bachelor's degree	163,960.00 baht

Investment budget	9,000,000.00									9,000,000.00	-	9,000,000.00
3.1 Equipment												
	- Metrology and management laboratory, measuring instruments according to industrial standards with digital system, 1 set	4,500,000.00								4,500,000.00		4,500,000.00
	- EV vehicle training kit with a simulation kit for at least 20 vehicle breakdown symptoms	4,500,000.00								4,500,000.00		4,500,000.00
	via smartphone and vehicle service center (Quick Service)											
- Subsidy budget										20,473,394.70	1,246,700.00	21,720,094.70
Support projects to create knowledge for innovation transfer												
	- Support research and development projects											
										29,000.00		29,000.00
	- Princess Maha Chakri Sirindhorn Scholarship											
	- Support the cost of learning equipment for students											
Support educational projects from kindergarten to basic education.		20,473,394.70								20,473,394.70		20,473,394.70
	- Subsidize short-term agricultural teaching											
	- Supporting activities of the NSTDA organization									10,000.00		10,000.00
	- Supporting activities of industrial professional organizations, supporting income generation during studies											
	- Supporting students in southern provinces											
Undergraduate scholarships, natural disaster relief support												
	- Support the activities of the professional trade organization											
Support from OBEC												
- Science-based Technology College Project												
Other expenditure budget										2,041,150.00		2,041,150.00
1. Project to accelerate teachers' teaching efficiency										379,200.00		
2. Project to provide personnel to support teachers' return										235,200.00		235,200.00
3. Fix it Community Repair Center Project										125,000.00		125,000.00
4. Vocational student potential development project in being an entrepreneur										30,000.00		30,000.00
5. New Year Festival Vocational Volunteer Project										80,000.00		80,000.00
6. Dual Vocational Education Program Project										162,950.00		162,950.00

The project

project

1 Name of person/agency responsible..

2 Project characteristics

| Projects under the Budget Act

| Projects according to regular workload

| Special Project (not using the OHEC budget)

3. Consistency/connection/under strategy, policy, focus and measures

.....

4 Current Conditions/Principles and Reasons

.....

.....

5 objectives

5.1 to

5.2 to

6 goals and success indicators

6.1 Quantitative

6.1.1

6.1.2

6.2 Qualitative

6.2.1

6.2.2

7. Activities and/or procedures/duration/location

7.1

7.2

8. Budget/Resources and Sources for Project Implementation

from money Budget

It's all budget money. Baht includes:

8.1

8.2

9 expected results

9.1

9.2

10. Project monitoring and evaluation

10.1

10.2

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	Income of educational institution	
		Personnel expenses	Other expenses					
Revenue estimates	14,119,504.00	1,573,200.00	2,779,500.00	9,000,000.00	4,277,792.00	20,473,394.70	5,644,440.00	57,867,830.70
Personnel budget for fiscal year 2024	-	-	-	-	-	-	-	-
1. Salary	7,837,710.00	-	-	-	-	-	-	7,837,710.00
2. Position allowance	-	-	-	-	-	-	-	
3. Academic salary	647,794.00	-	-	-	-	-	-	647,794.00
4. Compensation for government employees	5,634,000.00	-	-	-	-	-	-	5,634,000.00
Total personnel expenses (1)	14,119,504.00	0.00	0.00	0.00	0.00	0.00	0.00	14,119,504.00
Operating budget for fiscal year 2024	-	1,573,200.00	2,779,500.00	-	-	-		4,352,700.00
General Subsidy Budget, Fiscal Year 2024 (12,073,685)	-	-	-	-	-	12,111,266.70		12,111,266.70
Remaining subsidy across fiscal years (37,581.70)	-	-	-	-	-	-	-	-
1. Compensation								
1.1 Temporary wages	-	-	-	-	-	9,618,360.00	-	9,618,360.00
1.2 Temporary cost of living	-	-	-	-	-	666,000.00	-	666,000.00
1.3 Teaching compensation	-	200,000.00	800,000.00	-	-	200,000.00	1,800,000.00	3,000,000.00
1.4 Administrative compensation	-	-	250,000.00	-	-	100,000.00	80,000.00	430,000.00
2. Expenses	-			-	-			
2.1 Social security	-	30,720.00	-	-	-	480,918.00	-	511,638.00
2.2 Official travel expenses	-	-	445,000.00	-	-	35,000.00	20,000.00	500,000.00
2.3 Registration fee	-	-	-	-	-	-	-	-
2.4 Scout maintenance fees	-	-	-	-	-	-	-	-
2.5 Fees	-	-	-	-	-	-	-	-
2.6 Athlete allowances	-	-	-	-	-	-	-	-
2.7 Other expenses	-	-	-	-	-	-	2,000.00	2,000.00
2.8 Emergency reserve 4%	-	-	-	-	-	-	200,000.00	200,000.00

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							income educational institution	together
	personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education			
		General Education	Business Education						
3. Service contract fee									
3.1 Car rental fee	-	-	-	-	-	-	-	-	-
3.2 Vehicle maintenance contract fees	-	-	-	-	-	30,000.00	-	-	30,000.00
3.3 Guard wages	-	-	-	-	-	-	-	33,000.00	33,000.00
3.4 Other service fees	-	-	-	-	-	350,000.00	-	50,000.00	400,000.00
4. Material cost									
4.1 Office supplies costs	-	-	164,000.00	-	-	-	-	-	164,000.00
4.2 Training material cost 21%	-	-	-	-	-	-	-	-	-
4.2.1 Training materials for the Mechanical Tools and Maintenance Department	-	108,569.00	61,783.00	-	-	-	-	-	170,352.00
4.2.2 Mechanical Engineering Department Training Materials	-	110,528.00	26,245.00	-	-	-	-	-	136,773.00
4.2.3 Electronics Department Training Materials	-	56,984.00	18,895.00	-	-	-	-	-	75,879.00
4.2.4 Training materials for the Mechatronics Department	-	-	21,875.00	-	-	-	-	-	21,875.00
4.2.5 Electrical Power Department Training Materials	-	61,794.00	35,396.00	-	-	-	-	-	97,190.00
4.2.6 Construction Technology Department Training Materials	-	26,247.00	10,049.00	-	-	-	-	-	36,296.00
4.2.7 Welding Department Materials	-	23,712.00	-	-	-	-	-	-	23,712.00
4.2.8 Basic Technical Training Department Materials	-	36,863.00	18,432.00	-	-	-	-	-	55,295.00
4.2.9 Business Computer Department Training Materials	-	28,762.00	16,839.00	-	-	-	-	-	45,601.00
4.2.10 Retail Business Department Training Materials	-	25,689.00	-	-	-	-	-	-	25,689.00
4.2.11 Accounting training materials	-	26,918.00	6,146.00	-	-	-	-	-	33,064.00
4.2.12 Logistics Management Department Training Materials	-	29,990.00	22,862.00	-	-	-	-	-	52,852.00
4.2.13 Marketing Department Training Materials	-	-	11,800.00	-	-	-	-	-	11,800.00
4.2.14 Training materials for the Hotel and Tourism Academic Department	-	26,758.00	8,138.00	-	-	-	-	-	34,896.00
4.2.15 Maritime Department Training Materials	-	-	9,614.00	-	-	-	-	-	9,614.00
4.2.16 Training materials for the Information Technology Department	-	-	10,054.00	-	-	-	-	-	10,054.00
4.2.17 General Education Department Training Materials	-	48,945.00	24,180.00	-	-	-	-	-	73,125.00

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	Income of educational institution	
		Industrial activities	Other activities					
4.3 Cost of materials for housework and kitchen work	-	-	30,000.00	-	-	-	-	30,000.00
4.4 Fuel and lubricant material costs	-	32,721.00	120,192.00	-	-	15,830.00	20,000.00	188,743.00
4.5 Agricultural material costs	-	-	15,000.00	-	-	-	-	15,000.00
4.6 Vehicle and transportation material costs	-	-	-	-	-	20,000.00	-	20,000.00
4.7 Electrical and radio material costs	-	-	25,000.00	-	-	-	-	25,000.00
4.8 Advertising and publishing material costs	-	-	-	-	-	-	-	0.00
4.9 Computer material costs	-	-	-	-	-	-	-	0.00
4.10 Construction material costs	-	-	-	-	-	93,808.70	26,050.00	119,858.70
5. Utilities costs	-	-	-	-	-	-	-	-
5.1 Electricity costs	-	-	-	-	-	-	-	-
5.1.1 Electricity costs, OHEC budget	-	600,000.00	300,000.00	-	-	300,000.00	-	1,200,000.00
5.1.2 Normal electricity bill	-	-	-	-	-	-	1,200,000.00	1,200,000.00
5.2 Postage costs	-	2,000.00	12,000.00	-	-	-	1,550.00	15,550.00
5.3 Telephone expenses	-	26,000.00	100,000.00	-	-	-	34,000.00	160,000.00
5.4 Raw water cost	-	50,000.00	116,000.00	-	-	30,000.00	23,000.00	219,000.00
Fiscal year 2024 budget project	-	20,000.00	100,000.00	-	-	171,350.00	-	291,350.00
Fiscal year 2024 project budget, Office of the Education Commission	-	-	-	-	-	-	1,186,000.00	1,186,000.00
Educational Equipment Project	-	-	-	-	-	-	324,400.00	324,400.00
Total operating expenses + Project 67 (2)	0.00	1,573,200.00	2,779,500.00	0.00	0.00	12,111,266.70	5,000,000.00	21,463,966.70
Investment budget								
1. Equipment costs								
1.1 Equipment for fiscal year 2024								
Equipment for the project to produce and develop human resources to support the Eastern Economic Corridor (EEC)								
-Metrology laboratory and measuring instrument management according to industrial standards with 1 set of digital systems.	-	-	-	4,500,000.00	-	-	-	4,500,000.00

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	Income of educational institution	
		Subsidy Certificate	Business Certificate					
1.2 EV vehicle training kit with at least 20 vehicle failure simulation kits via smartphone and automotive service center (Quick Service)	-	-	-	4,500,000.00	-	-	-	4,500,000.00
together	-	-	-	9,000,000.00	-	-	-	9,000,000.00
Project budget supports various policies								
Operating budget								
1. Short-term project	-	-	-	-	816,500.00	-	-	816,500.00
2. Government personnel expenses (social security for government employees)	-	-	-	-	173,442.00	-	-	173,442.00
Subsidy budget								
1. Project subsidy for creating vocational knowledge for technology transfer	-	-	-	-	29,000.00	-	-	29,000.00
2. Project to accelerate the efficiency of vocational education teachers' teaching	-	-	-	-	127,500.00	-	-	127,500.00
3. Subsidies for learning equipment for vocational students	-	-	-	-	1,080,200.00	-	-	1,080,200.00
4. Subsidies to promote and develop future professional organizations in Thailand.	-	-	-	-	10,000.00	-	-	10,000.00
Other expenditure budget								
1. Project for joint education of vocational education and upper secondary education (dual education)	-	-	-	-	162,950.00	-	-	162,950.00
2. Project to accelerate the efficiency of vocational education teachers' teaching	-	-	-	-	379,200.00	-	-	379,200.00
3. Project to recruit support personnel to return teachers to students	-	-	-	-	235,200.00	-	-	235,200.00
4. Fix it center community repair center upgrade project	-	-	-	-	125,000.00	-	-	125,000.00
5. Project to expand and upgrade the management of dual vocational education using the area as a base	-	-	-	-	500,000.00	-	-	500,000.00

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses								negative
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	Income of educational institution		
		Government budget	Non-government budget						
6. Project to develop the potential of vocational students to become entrepreneurs	-	-	-	-	30,000.00	-	-	30,000.00	
7. Project for production and development of human resources to support the Eastern Special Development Zone	-	-	-	-	445,800.00	-	-	445,800.00	
8. Project to drive the production network service center and develop vocational manpower (Center of Vocation Manpower Networking Management :CVM)	-	-	-	-	55,000.00	-	-	55,000.00	
9. Plant Genetic Conservation Project initiated by His Majesty the King	-	-	-	-	18,000.00	-	-	18,000.00	
10. Vocational anti-drug project	-	-	-	-	10,000.00	-	-	10,000.00	
11. Vocational Volunteer Project, Fiscal Year 2024	-	-	-	-	80,000.00	-	-	80,000.00	
Including projects according to various policies	0.00	0.00	0.00	0.00	4,277,792.00	0.00	0.00	4,277,792.00	
Free education for 15 years									
Semester 2/2023, total students 1,763									
1. Textbook fees 1,763 * 1000	-	-	-	-	-	1,763,000.00	-	1,763,000.00	
2. Cost of learning equipment 1,763* 260	-	-	-	-	-	458,380.00	-	458,380.00	
3. Student development activity costs 1,763* 513	-	-	-	-	-	904,419.00	-	904,419.00	
Semester 1/2024, total students 1,923									
1. Textbook fees 1,923* 1000	-	-	-	-	-	1,923,000.00	-	1,923,000.00	
2. Cost of learning materials 1,923 * 260	-	-	-	-	-	499,980.00	-	499,980.00	
3. Student uniform cost 1,923* 950	-	-	-	-	-	1,826,850.00	-	1,826,850.00	
4. Student development activity costs 1,923 * 513	-	-	-	-	-	986,499.00	-	986,499.00	
Including budget to support free education	-	-	-	-	-	8,362,128.00	-	8,362,128.00	

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							income educational institution	together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education			
		Administrative Expenses	Education Expenses						
Undergraduate teaching management									
Revenue estimates									
1. Budget for semester 1/2023 remaining	-	-	-	-	-	-	-	-	-
2. Estimated budget revenue for the second semester of 2023	-	-	-	-	-	-	-	-	-
- Cost of materials, income, educational institution fees 20,100 baht	-	-	-	-	-	-	-	-	-
- Income allocation for education fees 162,540 baht	-	-	-	-	-	-	-	-	-
3. Estimated budget revenue for the 1/2024 semester	-	-	-	-	-	-	-	-	-
- Cost of materials, income, educational institution fees 46,900 baht	-	-	-	-	-	-	-	-	-
- Income allocation for education fees 379,260 baht	-	-	-	-	-	-	-	-	-
Total estimated income: 644,440 baht	-	-	-	-	-	-	-	-	-
Estimated expenses									
1. Cost of teaching at the undergraduate level	-	-	-	-	-	-	-	-	-
4.1 Tuition fees for semester 2/2023	-	-	-	-	-	-	-	-	-
- Teaching stipend	-	-	-	-	-	-	-	126,000.00	126,000.00
- Administrative compensation	-	-	-	-	-	-	-	30,240.00	30,240.00
4.2 Tuition fees for semester 1/2024	-	-	-	-	-	-	-	-	-
- Teaching stipend	-	-	-	-	-	-	-	294,000.00	294,000.00
- Administrative compensation	-	-	-	-	-	-	-	30,240.00	30,240.00
4.3 Emergency reserve fund for bachelor's degree	-	-	-	-	-	-	-	163,960.00	163,960.00
Total budget expenses for bachelor's degree	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644440.00	644,440.00
Including assets	14,119,504.00	1,573,200.00	2,779,500.00	9,000,000.00	4,277,792.00	20,473,394.70	5,644,440.00	57,867,830.70	

Fiscal year 2024 projects

at	Project name	approve	Operating budget		Subsidize	Project financing	approve	Backup plan	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
			Unallocated non-Financial	Allocated: Capital Expenditure								
Resource Management Department												
	Registration work											
1.	Project for purchasing materials, equipment, and printing ink for documents used in registration work	office supplies budget	-	-	-	-	-	-	-	✓	✓	-
2.	Project to purchase 3-drawer document storage for storing academic transcript documents.	7,000.00	-	-	-	7,000.00	-	-	-	-	✓	-
3.	projects for purchasing materials for making student ID cards for the academic year 2024 (Office of the Basic Education Commission)	40,000.00	-	-	-	40,000.00	-	-	-	✓	-	-
	Personnel work											
4.	educational personnel development projects for fiscal year 2024	300,000.00	-	-	-	300,000.00	-	-	-	-	✓	-
5.	Office supplies procurement projects, personnel work	Office material budget	-	-	-	-	-	-	✓	✓	✓	-
6.	projects for activities on important days of the nation, religion, and the king	10,000.00	-	10,000.00	-	-	-	✓	✓	✓	✓	✓
	General administrative work											
7.	Office supplies procurement projects for general administration work	office supplies budget	-	-	-	-	-	✓	-	-	✓	-
8.	projects for purchasing ink and tracing paper for photocopiers	20,000.00	20,000.00	-	-	-	-	-	✓	-	-	-
9.	projects for purchasing uninterruptible power supplies for general administration work	5,700.00	-	-	-	5,700.00	-	✓	-	-	-	-
	Parcel work											
10.	projects for purchasing office supplies for the Procurement	office supplies budget	-	-	-	-	-	-	✓	✓	✓	-
	and Public Relations Department											
11.	Public Relations Office Supplies Procurement Projects	office supplies budget	-	-	-	-	-	-	✓	✓	✓	-
12.	projects to improve the internal public address system at Ban Khai Technical College	30,000.00	-	-	30,000.00	-	-	-	-	-	✓	-
	Building work											
13.	projects to improve the landscape within educational institutions for fiscal year 2024	300,000.00	-	-	-	300,000.00	-	✓	✓	✓	✓	✓
	Finance work											
14.	Office supplies projects, financial work, including	office supplies budget	-	-	-	-	-	-	✓	✓	✓	-
	resource management department	712,700.00	-	10,000.00	30,000.00	652,700.00	-					
Academic department												
	Dual vocational education system											
15.	projects for purchasing office supplies for dual vocational education	office supplies budget	-	-	-	-	-	-	✓	✓	✓	-
16.	Training project for supervisory teachers in workplaces	Bilateral budget	-	-	-	-	-	-	-	-	✓	-
17.	projects for training teachers for vocational education management in the dual system, 20-hour course, to increase potential in vocational education management in the dual system	Bilateral budget	-	-	-	-	-	-	-	-	✓	-
18.	training projects on writing training plans in collaboration with businesses	50,000.00	-	-	-	50,000.00	-	-	-	-	-	✓

Fiscal year 2024 projects

at	Project name	approve	Operating budget		Subsidize		approve	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	4th quarter July-September
			Measurement and Evaluation	Measurement and Evaluation							
19.	Training workshop project "Development Project for Trainers in Workplaces, Technical, Industrial, Commercial, and Tourism Industry Occupations" for trainers in workplaces, 30 hours.	Bilateral budget	-	-	-	-	-	-	-	-	-
20	Projects to create brochures to publicize the management of vocational education in the dual vocational education system	Budget public relations						-	-	-	-
21	Projects for purchasing office supplies for measurement and evaluation in fiscal year 2024	office supplies budget	-	-	-	-	-	-	✓	✓	-
22	Professional Standards Assessment Projects, Higher Vocational Certificate Level (Vocational Certificate)		-	-	-	-	-	-	✓	-	-
23	Teaching curriculum development work Office supplies projects, curriculum development, teaching and learning	office supplies budget	-	-	-	-	-	-	✓	✓	-
24	Teaching media work Projects to improve the audiovisual system of the	40,000.00	-	-	40,000.00	-	-	✓	-	-	-
25	Logistics Management Department's media work Logistics Management Training Materials Projects	Budget for training materials	-	-	-	-	-	✓	-	✓	-
26	Department of Mechanical Engineering Mechanical Engineering Department Training Materials Procurement Project	Budget for training materials	-	-	-	-	-	✓	-	✓	-
27	projects for purchasing LED TVs (Smart TV) with installation	-	-	-	-	-	40,000.00	-	-	-	-
28	Projects to install 8 ceiling fans in the Mechanical Engineering Department	14,200.00	-	-	-	14,200.00	-	-	✓	-	-
29	Department of Business Computing Business Computer Department Training Materials	Budget for training materials	-	-	-	-	-	✓	-	✓	-
30	projects to improve the electrical system in the computer laboratory 424	50,000.00	-	-	-	50,000.00	-	-	-	✓	-
31	Department of General Relations General Education Department Training Materials Project	Budget for training materials	-	-	-	-	-	✓	-	✓	-
32	Project to purchase 70-inch LED TV equipment and install it in the General Education Department	40,000.00	-	-	-	40,000.00	-	-	-	✓	-
33	Lecture chair procurement projects	44,000.00	-	-	-	44,000.00	-	-	✓	-	-
34	Hotel academic department Hotel Academic Department Training Materials Projects	Budget for training materials	-	-	-	-	-	✓	-	✓	-
35	Projects to purchase LED television equipment, 70-inch screen size	-	-	-	-	-	40,000.00	-	-	-	-
36	Projects for purchasing 4 gas stove burners for the kitchen laboratory of the hotel and tourism academic department.	10,000.00	-	-	-	10,000.00	-	-	✓	-	-

Fiscal year 2024 projects

at	Project name	approve	Operating budget		Subsidize	Budget accounts	approve Backup plan	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
			Technical certificate	Vocational Certificate							
	Department of Mechanical Tools and Maintenance										
37	Mechanical Tools and Maintenance Department Training Materials Project	Budget for training materials	-	-	-	-	-	✓	-	✓	-
38	Lexer chair procurement projects for the Mechanical Tools and Maintenance Department	33,000.00	-	-	-	33,000.00	-	-	✓	-	-
39	Projects for repairing and improving mechanical equipment in the field of mechanical tools and maintenance	60,000.00	-	-	-	60,000.00	-	-	-	✓	-
40	LED TV (Smart TV) procurement projects, screen size	-	-	-	-	-	40,000.00	-	-	-	-
	Basic Technical Department										
41	Projects for purchasing training materials for the Basic Technical Department	Budget for training materials	-	-	-	-	-	✓	-	✓	-
42	Projects for installing lighting and ventilation systems in the Basic Technical Department's operating areas	50,000.00	-	-	-	50,000.00	-	-	✓	-	-
43	Equipment repair projects, drilling machines, basic technical department	30,000.00	-	-	-	30,000.00	-	✓	-	-	-
	Department of Maritime Technology (Naval Engineering)										
44	Marine Engineering Department Training Materials Project for Fiscal Year 2024	Budget for training materials	-	-	-	-	-	✓	-	✓	-
45	Projects for preparing for the system certification audit, ISO 9001:2015 system standard (Certification Initial Audit)	76,000.00	-	-	-	76,000.00	-	✓	-	-	-
46	Project to move air conditioning equipment, SC Marin classroom, ready for installation	25,000.00	-	-	-	25,000.00	-	-	✓	-	-
47	Basic training course for seafarers for students according to the STCW 2010 Convention	-	-	-	-	-	-				
	Accounting Department										
48	Accounting Department Training Materials Project	Budget for training materials	-	-	-	-	-	✓	-	✓	-
49	Projects for purchasing LED television equipment, screen size 70 inches	-	-	-	-	-	40,000.00	-	-	-	-
	Department of Electronics										
50	Electronics Department Training Materials	Budget for training materials	-	-	-	-	-	✓	-	✓	-
51	Computer repair and improvement projects for teaching and learning and information system development in the Electronics Department, rooms 232 and 238.	25,000.00	-	-	-	25,000.00	-	-	✓	-	-
52	Classroom renovation and development project (Rooms 421-423)	Adjustment budget	-	-	-	-	-	-	-	-	-
53	Bathroom renovation projects, Building 2, 4th floor	Building work budget	-	-	-	-	-	-	-	-	-
54	classroom renovation projects, Building 2, 4th floor	Adjustment budget	-	-	-	-	-	-	-	-	-
	Welding Department										
55	Metal Welding Training Materials Project	Budget for training materials	-	-	-	-	-	✓	-	✓	-
56	Projects to purchase lecture chairs for the Metal Welding Department	33,000.00	-	-	-	33,000.00	-	-	✓	-	-

Fiscal year 2024 projects

at	Project name	approve	Operating budget		Subsidize	Budget	approve	Backup plan	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	3rd quarter April-June	Quarter 4 July-September
			Operating budget	Operating budget								
57	Projects to purchase 70-inch LED televisions (Smart TVs) with modern technology for use in teaching and learning.	40,000.00	-	-	-	40,000.00	-	-	-	-	< 3rd	-
58	Projects to install 4 wall-mounted fans, including installation of the welding department.	-	-	-	-	-	7,100.00	-	-	-	-	-
59	Department of Electrical Power Projects for purchasing training materials for the Electrical Power Department	Budget for training materials	-	-	-	-	-	✓	-	✓	-	-
60	Projects for purchasing closed-circuit television (CCTV) cameras and CCTV recorders DVR-216G-M1(C) 16 CH in the area of Building 5	12,500.00	-	-	-	12,500.00	-	-	✓	-	-	-
61	3-phase electrical system installation projects	30,000.00	-	-	-	30,000.00	-	-	✓	-	-	-
62	Project to purchase stainless steel letters for the Electrical Engineering Department	Building work budget	-	-	-	-	-	-	-	-	-	-
63	Department of Information Technology Projects for purchasing training materials for the Information Technology Department	Budget for training materials	-	-	-	-	-	✓	-	✓	-	-
64	Computer repair and improvement projects, Information Technology Department	25,000.00	-	-	-	25,000.00	-	-	✓	-	-	-
65	Construction Department Construction Technology Department Training Materials Projects	Budget for training materials	-	-	-	-	-	✓	-	✓	-	-
66	Projects to purchase LED television equipment, screen size 70 inches, 1 unit	40,000.00	-	-	-	40,000.00	-	-	-	✓	-	-
67	Projects to repair roofs of school buildings and offices within educational institutions for fiscal year 2024	Adjustment budget	-	-	-	-	-	-	-	-	-	-
68	Basic Drafting Classroom Improvement Project, Construction Technology Department, Fiscal Year 2024,	Adjustment budget	-	-	-	-	-	-	-	-	-	-
69	Mechatronics and Robotics Department Projects for purchasing training materials for the Mechatronics and Robotics Department	Budget for training materials	-	-	-	-	-	✓	-	✓	-	-
70	Projects for production and development of human resources to support the Eastern Special Development Zone, Ban Khai Technical College (training and testing of labor skill standards in the field of programmable logic controller (PCL Level 1) control system)	EEC budget	-	-	-	-	-	-	-	-	-	✓
71	Projects for production and development of human resources to support the Eastern Special Development Zone, Ban Khai Technical College (Training activities in Robotics and Automation System Technology)	EEC budget	-	-	-	-	-	-	-	✓	✓	✓

Fiscal year 2024 projects

at	Project name	approve	Operating budget		Subsidize		approve	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	< 4th quarter July-September
			Method of use	Available for use							
	72 Projects for production and development of human resources to support the Eastern Special Development Zone, Ban Khai Technical College (training activities for skills in metrology technology and digital dimension measurement)	EEC budget	-	-	-	-	-	-	-	-	-
	Department of Retail Business										
	73 Retail Business Department Training Materials Project	Budget for training materials	-	-	-	-	-	✓	-	✓	-
	74 Plastic chair procurement projects for the teaching laboratory, Retail Business Department	15,000.00	-	15,000.00	-	-	-	✓	-	-	-
	Marketing Department										
	75 Marketing Department Training Materials Projects	Budget for training materials	-	-	-	-	-	✓	-	✓	-
	Total academic department	742,700.00	-	15,000.00	40,000.00	687,700.00	167,100.00				
Planning and Cooperation Department											
	Planning and budgeting work										
	76 projects to prepare government operational plans for fiscal year 2024	1,000.00	-	-	1,000.00	-	-	✓	-	-	-
	77 Office supplies procurement projects, planning and budgeting work	office supplies	-	-	-	-	-	-	✓	✓	-
	78 projects to develop a 5-year educational institution development plan (2025-2029)	30,000.00	-	30,000.00	-	-	-	-	-	✓	-
	79 campaign projects to join together to reduce energy consumption in fiscal year 2024,	Building work budget	-	-	-	-	-	✓	-	-	-
	promoting productivity and trade										
	80 projects supporting the evaluation of entrepreneurship incubation centers, vocational education at the provincial, regional and national levels	10,000.00	-	-	-	10,000.00	-	-	✓	-	-
	81 Project for purchasing materials for the Vocational Education/Entrepreneurship Incubation Center for the academic year 2022	Incubator Budget	-	-	-	-	-				
	82 projects to develop student potential in training, creating awareness of entrepreneurship and writing business plans for the academic year 2024	Incubator Budget	-	-	-	-	-				
	83 projects to develop student potential in study tours for the academic year 2024	Incubator Budget	-	-	-	-	-				
	Research and development of innovations and inventions, 84 projects for purchasing office supplies, research and development, innovations and inventions, fiscal year 2024	office supplies budget	-	-	-	-	-				
	85 projects participated in the Vocational Education Innovation Competition, New Generation Inventions, Academic Year 2024.	Invention budget	-	-	-	-	-				
	Quality assurance work										
	86 Office supplies procurement projects, quality assurance work and educational standards for educational institutions, fiscal year 2024	office supplies budget	-	-	-	-	-	-	✓	✓	-
	87 projects for developing quality assurance systems and educational standards for the academic year 2024 (supporting external quality assurance assessments)	20,000.00	-	20,000.00	-	-	-	-	-	✓	-

Fiscal year 2024 projects

at	Project name	approve	Operating budget		Subsidize		approve	Backup plan	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
	cooperation work											
88	Projects Signing Ceremony of Memorandum of Understanding between Business Establishments and International Educational Institutions	50,000.00	-	-	-	50,000.00	-		✓	-	-	-
89	projects for purchasing souvenirs from the cooperation event	15,000.00	-	-	-	15,000.00	-		✓	-	-	-
90	projects for organizing vocational education in a dual system, dual qualification format, in collaboration with educational institutions in the People's Republic of China	40,000.00	-	-	-	40,000.00	-		✓	✓	-	-
91	Data and information center work Office supplies procurement projects for the Data and Information Center	office supplies budget	-	-	-	-	-		-	✓	✓	-
92	Projects for purchasing hanging air conditioners to be installed in the server room of Ban Khai Technical College	45,000.00	-	-	-	45,000.00	-		-	✓	-	-
	Integrate planning and cooperation departments	211,000.00	-	50,000.00	1,000.00	160,000.00	-					
Student Affairs Development Department												
93	Projects to extract lessons from good practices (Best Practice) Model for the success of managing 100% dual vocational education system of Ban Khai Technical College	100,350.00	-	-	100,350.00	-	-		✓	-	-	-
94	Special project work Projects for integrating professional skills development with enhancing the desired characteristics of vocational students (Fix it-Chitsa) Fiscal Year 2024	ONESQA budget	-	-	-	-	-		-	-	✓	-
95	vocational volunteer projects during the New Year Festival 2024		-	-	-	-	-		✓	✓	-	-
96	vocational volunteer projects during the Songkran Festival 2024		-	-	-	-	-		-	-	✓	-
97	Projects integrating professional skills development with enhancing desirable characteristics of vocational students (Fix it-Jitsa) Volunteer activities to help flood victims in Rayong Province	ONESQA budget	-	-	-	-	-		-	-	-	✓
98	Career guidance and employment Projects for purchasing office supplies for guidance work	office supplies budget	-	-	-	-	-					
99	Guidance Teacher Workshop Projects, Secondary School Networks in the Service Area	10,000.00	-	10,000.00	-	-	-		-	✓	-	-
100	educational guidance projects for the academic year 2024	10,000.00	-	10,000.00	-	-	-		✓	-	-	-
101	Projects to publicize career guidance and job placement operations for the academic year 2024	Budget public relations	-	-	-	-	-					
102	Projects to monitor the employment status of graduates in the academic year 2023	5,000.00	-	5,000.00	-	-	-		-	-	✓	-
103	Lunch Scholarship Project, Ban Khai Technical College	Donations support from outside agencies	-	-	-	-	-					
104	Home Visit Projects for Students and Scholarships	-	-	-	-	-	-					

Fiscal year 2024 projects

at	Project name	approve	Operating budget		Subsidize		approve	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
			Student certificate	Student Development							
105	Administrative work Administrative Office Materials Project	office supplies budget	-	-	-	-	-	-	✓	✓	-
106	Training project for staff to promote student behavior	10,000.00	-	-	-	10,000.00	-	-	-	✓	-
107	Consulting teacher work Project to raise awareness among teacher advisors to be aware of new forms of human trafficking	Development budget personnel	-	-	-	-	-				
	Student Affairs Development Division	135,350.00	-	25,000.00	100,350.00	10,000.00	-				
	Total	1,801,750.00	20,000.00	100,000.00	171,350.00	1,510,400.00	167,100.00				

Estimate of educational training materials

Fiscal year 2024

Department	Allocated amount	Total number of students			Training expenses				Total number of students			Training materials			together																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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		Standard Courses		Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses		Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard 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Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses	Standard Courses

Operating budget for 2024 4,352,700.00

21%

office supplies project

Fiscal year 2024

at	list	Approval of office
		supplies according to the 2024 budget
		164,000.00
1	Personnel work	8,500.00
2	General administrative work	10,000.00
3	public relations work	8,500.00
4	registration work	36,000.00
5	parcel work	8,500.00
6	bilateral work	8,500.00
7	measurement tasks	14,500.00
8	Course work	8,500.00
9	work plans	4,000.00
10	insurance jobs	8,500.00
11	Research	8,500.00
12	Data center work	8,500.00
13	Guidance work	8,500.00
14	administrative tasks	8,500.00
15	finance jobs	8,500.00
16	Consulting teacher work	3,000.00
17	collaborative work	3,000.00
	together	164,000.00

Estimated allocation for Semester 2/2023				
Academic department	rate	student	Amount of money	total amount
Total allocation for academic department (219 baht x 1,763 people = 386,097 baht)	219	1,763	-	386,097.00
1. Central projects	-	-	-	103,097.00
1.1 Orientation project for students before starting vocational training in the workplace	-	-	40,250.00	-
1.2 Professional Standards Assessment Project, Vocational Certificate Level (Vocational Certificate 3)	-	-	30,000.00	-
1.3 Logistics Professional Skills Competition Project (Beer Games) Fiscal Year 2023	-	-	5,500.00	-
1.4 Vocational and Basic Skills Competition Project (Electronics Technology)	-	-	3,600.00	-
1.5 Other projects	-	-	23,747.00	-
2. Total allocation for internet	-	-	-	90,000.00
3. General Education Department	-	-	-	40,000.00
Total 1+2+3	-	-	-	233,097.00
4. Total allocation to the department (153,000 baht)	-	-	-	-
4.1 Department of Mechanical Tools and Maintenance	-	356	28,000.00	-
4.2 Department of Mechanical Engineering	-	343	25,000.00	-
4.3 Department of Electronics	-	184	15,000.00	-
4.4 Department of Electrical Power	-	210	15,000.00	-
4.5 Construction Department	-	78	10,000.00	-
4.6 Metal Welding Department	-	70	10,000.00	-
4.7 Business Computer Department	-	115	10,000.00	-
4.8 Department of Retail Business	-	98	10,000.00	-
4.9 Accounting Department	-	103	10,000.00	-
4.10 Logistics Management Department	-	121	10,000.00	-
4.11 Hotel and Tourism Academic Department	-	85	10,000.00	153,000.00
Total academic department	219	1,763	-	386,097.00
Student Affairs Development Department	rate	student	Amount of money	total amount
Total allocation for development department (294 baht x 1,763 people = 518,322 baht)	294	1,763	-	518,322.00
1. Total allocation for development department (345,322 baht)	-	-	-	-
1.1 Central projects	-	-	30,475.00	-
1.2 Student Activity Development Project	-	-	304,847.00	-
1.3 Territorial Defense Club	-	-	5,000.00	-
1.4 Project To be Number one	-	-	5,000.00	345,322.00
2. Professional club (173,000 baht)	-	-	-	-
2.1 Professional Club of the Mechanical Tools and Maintenance Department	-	356	28,000.00	-
2.2 Mechanical Engineering Department Professional Club	-	343	25,000.00	-
2.3 Electronics Department Professional Club	-	184	15,000.00	-
2.4 Electrical Power Department Professional Club	-	210	15,000.00	-
2.5 Construction Department Professional Club	-	78	10,000.00	-
2.6 Welding Department Professional Club	-	70	10,000.00	-
2.7 Business Computer Department Professional Club	-	115	10,000.00	-
2.8 Retail Business Department Professional Club	-	98	10,000.00	-
2.9 Accounting Professional Club	-	103	10,000.00	-
2.10 Logistics Management Professional Club	-	121	10,000.00	-
2.11 Professional Club of the Hotel and Tourism Academic Department	-	85	10,000.00	-
2.12 Scout Professional Club	-	-	20,000.00	173,000.00
Including business development department, students, and university students	294	1,763	-	518,322.00
Total	513	1,763	-	904,419.00

Allocate budget for student quality development activities, semester 2/2023

No	list	Allocated amount	Top students	Amount of money	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
		(baht)	100% (people)					
	Approval amount	513	1,763	904,419.00				
	Total allocation for academic department	219	1,763	386,097.00				
	1 central project							
	1.1 Orientation project for students before starting vocational training in the workplace	-	-	40,250.00	✓	-	-	-
	1.2 Professional Standards Assessment Project, Vocational Certificate Level (Vocational Certificate 3)	-	-	30,000.00	-	✓	-	-
	1.3 Logistics Professional Skills Competition Project (Beer Games) Fiscal Year 2023	-	-	5,500.00	✓	-	-	-
	1.4 Provincial level vocational and basic skills competition project (electronics technician field) for the academic year 2023	-	-	3,600.00	✓	-	-	-
	1.5 Other projects	-	-	23,747.00	✓	✓	-	-
	Includes central projects	-	-	103,097.00				
	2 Total allocated for internet	-	-	90,000.00	-	✓	-	-
	Internet included	-	1,763	90,000.00				
	3 general subject departments							
	3.1 Dhamma Studies Project	-	-	8,000.00	✓	-	-	-
	3.2 Daily Chinese and Daily English Words Project to develop listening, speaking, reading and writing skills.	-	-	4,000.00	-	✓	-	-
	3.3 Christmas Day and Happy New Year Project	-	-	28,000.00	✓	-	-	-
	Includes general department	-	1,763	40,000.00				
	4. Total allocated to academic departments		1,763	153,000.00	-	-	-	-
4.1	Department of Mechanical Tools and Maintenance	-						
	4.1.1 Project to build relationships between departments and businesses (maintenance relations) for the academic year 2023	-	-	28,000.00	-	✓	-	-
	together	-	356	28,000.00				
4.2	Department of Mechanical Engineering							
	4.2.1 Project for meeting parents of vocational certificate students in the Mechanical Engineering Department	-	-	4,900.00	✓	-	-	-
	4.2.2 Vocational and basic skills competition project	-	-	20,100.00	-	✓	-	-
	together	-	343	25,000.00				
4.3	Department of Electronics							
	4.3.1 Professional Project Competition Project (project)	-	-	15,000.00	-	✓	-	-
	together	-	184	15,000.00				
4.4	Department of Electrical Power							
	4.4.1 Study tour project at ELCP Power Plant	-	-	15,000.00	-	✓	-	-
	together	-	210	15,000.00				
4.5	Construction Department							
	4.5.1 Project to promote professional ethics in construction	-	-	10,000.00	-	✓	-	-
	together	-	78	10,000.00				
4.6	Metal Welding Department							
	4.6.1 Project to build relationships between disciplines and business establishments (Older siblings teaching younger siblings) Welding Department, Academic Year 2023	-	-	10,000.00	-	✓	-	-
	together	-	70	10,000.00				

Allocate budget for student quality development activities, semester 2/2023

at	list	Allocated amount (baht)	Top students 100% (people)	Amount of money	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
4.7	Department of Business Computing							
	4.7.1 Professional project competition project (project) in the field of business computers	-	-	10,000.00	-	✓	-	-
	together	-	115	10,000.00				
4.8	Accounting Department							
	4.8.1 Contest for inventions made from recycled materials	-	-	10,000.00	-	✓	-	-
	together	-	103	10,000.00				
4.9	Department of Retail Business							
	4.9.1 Product and Service Display Skills Competition Project, Vocational Certificate Level, Retail Business	-	-	10,000.00	✓	-	-	-
	Department 2/2023							
	together	-	98	10,000.00				
4.10	Department of Logistics Management							
	4.10.1 Religious Site Development Project, Logistics Department	-	-	10,000.00	✓	-	-	-
	together	-	121	10,000.00				
4.11	Academic Department of Hotel and Tourism							
	4.11.1 Tour guide training project	-	-	10,000.00	-	✓	-	-
	together	-	85	10,000.00				
	Total amount allocated to academic departments	-	1,763	153,000.00				
	Total academic department	219	1,763	386,097.00				
	Total allocation for business development, students	294	1,763	518,322.00				
	1 student activity	-	-	345,322.00				
1.1	Central projects							
	1.1.1 Vocational and Basic Skills Competition Project (STEM Skills Competition)			13,975.00	✓	-	-	-
	Academic Conference of the Future Professionals Organization of Thailand, Vocational							
	Education Level, Rayong Province, Academic Year 2023							
	1.1.2 Other projects			16,500.00	✓	✓	-	-
	Includes central projects			30,475.00				
1.2	Student Activity Development Project	-	-					
	Student activities							
	1.2.1 National, Religious, and King Day Activities Project for the 2023 Academic Year	-	-	20,000.00	✓	✓	-	-
	1.2.2 Kasalong Games Sports Competition Project, Ban Khai Technical	-	-	40,000.00	-	✓	-	-
	College, Academic Year 2023							
	1.2.3 The Future Professional Organization of Thailand Academic Conference Project, Vocational Skills	-	-	10,000.00	✓	-	-	-
	and Basic Skills Competition at the Educational Institution Level, Academic Year 2023							
	1.2.4 The Democracy Promotion Project, Connecting the Hearts of One Thailand, Academic Year 2023	-	-	5,000.00	-	✓	-	-
	1.2.5 Professional Organization Leadership Development Project, Academic Year 2023	-	-	20,000.00	-	✓	-	-
	1.2.6 Project to instill awareness of conservation of natural resources and the environment	-	-	20,000.00	-	✓	-	-
	1.2.7 Project to promote morality, ethics and desirable characteristics	-	-	30,000.00	-	✓	-	-

Allocate budget for student quality development activities, semester 2/2023

at	list Allocated amount	Allocated amount (baht)	Total number of students 100% (people)	Amount of money	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
	Career guidance and employment	-	-	20,000.00	-	✓	-	-
	1.2.8 Orientation Project for Students, Academic Year 2023, Welfare	-	-	20,000.00	-	✓	-	-
	Department	-	-	25,000.00	-	✓	-	-
	1.2.9 Basic First Aid and Cardiopulmonary Resuscitation (CPR) Training Project for	-	-	25,000.00	-	✓	-	-
	Administrative Work	-	-	15,000.00	-	✓	-	-
	1.2.10 Traffic discipline training project to be in accordance with the Traffic Act, Teacher	-	-	15,000.00	-	✓	-	-
	Advisory Work	-	-	59,525.00	✓	-	-	-
	1.2.11 Student Network Parents Meeting Project,	-	-	59,525.00	✓	-	-	-
	Semester 2, Academic Year 2023	-	-	15,322.00	-	✓	-	-
	1.2.12 Project to reduce the problem of dropping out, student care and support,	-	-	15,322.00	-	✓	-	-
	scout work	-	-	25,000.00	-	✓	-	-
	1.2.13 Scout camping activity project for the second semester of 2023	-	-	25,000.00	-	✓	-	-
	Including project activities etc.	-	-	304,847.00				
	1.3 Territorial Defense Club Project	-	-					
	1.3.1 Edible vegetable garden fence project (based on the Sufficiency Economy Philosophy) for the year	-	-	5,000.00	-	✓	-	-
	1.4 Club Project To be number one	-	-	5,000.00	-	✓	-	-
	Total	-	-	345,322.00				
2	professional club	-	1,763	173,000.00				
	2.1 Mechanical Tools and Maintenance Professional Club							
	2.1.1 Mental development training project to develop learners	-	-	28,000.00	-	✓	-	-
	together		356	28,000.00				
	2.2 Mechanical Professional Club							
	2.2.1 Occupational service project	-	-	10,000.00	-	✓	-	-
	2.2.3 Study Project Following in the Royal Footsteps, Mechanical Engineering Department	-	-	15,000.00	-	✓	-	-
	together	-	343	25,000.00				
	2.3 Electronics Professional Club							
	2.3.1 Project to care for, restore and maintain trees inside and outside the educational institution	-	-	15,000.00	-	✓	-	-
	together	-	184	15,000.00				
	2.4 Electrical Power Professional Club							
	2.4.1 The 1st Electrical Power Cup Football Competition Project	-	-	15,000.00	✓	-	-	-
	together	-	210	15,000.00				
	2.5 Construction Professional Club							
	2.5.1 Environmental development projects inside and outside educational institutions	-	-	10,000.00	-	✓	-	-
	together	-	78	10,000.00				
2.6	Professional Welding Club							
	2.6.1 Training project to prevent and solve AIDS problems	-	-	10,000.00	-	✓	-	-
	together	-	70	10,000.00				
2.7	Professional Club, Business Computer Department							
	2.7.1 Nature study and environmental conservation project	-	-	10,000.00	-	✓	-	-
	together	-	115	10,000.00				

Allocate budget for student quality development activities, semester 2/2023

at	list Allocated amount	Allocated amount	Top students	Amount of money	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
		(baht)	100% (people)					
	2.8 Retail Business Professional Club							
	2.8.1. Training project on makeup techniques to develop a good personality in service work	-	-	10,000.00	✓	-	-	-
	together	-	98	10,000.00				
2.9	Accounting Professional Club							
	2.9.1 Field Trip Project to the Thai Bank Museum			10,000.00	-	✓	-	-
	together	-	103	10,000.00				
	2.10 Logistics Professional Club							
	2.10.1 Income generation project during studies, Logistics Department	-	-	10,000.00	-	✓	-	-
	together	-	121	10,000.00				
	2.11 Hotel and Tourism Professional Club							
	2.11.1 Project to promote Thai culture and local culture	-	-	10,000.00	-	✓	-	-
	together	-	85	10,000.00				
2.12	Scout Professional Club	-	-	20,000.00				
	2.12.1 King Bhumibol Adulyadej Day Project, Academic Year 2023	-	-	5,000.00	✓	-	-	-
	2.12.2 Volunteer Scout Project: Doing Good with the Heart, Academic Year 2023	-	-	5,000.00	-	✓	-	-
	2.12.3 Scout Troop Activity Project (3-Color Badge Decoration) Academic Year 2023	-	-	10,000.00	-	✓	-	-
	together	-	-	20,000.00				
	Includes professional clubs	-	-	173,000.00				
	Student Affairs Development Division	294	1,764	518,322.00				
	Total	513	1,763	904,419.00				

Estimated allocation for Semester 1/2024				
Academic department	rate	student	Amount of money	total amount
Total allocation for academic department (219 baht x 1,923 people = 421,137 baht)	219	1,923	-	421,137.00
1. Central projects	-	-	-	138,137.00
1.1 Project to develop student potential using STEM education processes	-	-	7,000.00	-
1.2 Industrial Health and Safety Training Project	-	-	20,000.00	-
1.3 Basic quality system training project in industrial work	-	-	10,000.00	-
1.4 Other projects	-	-	101,137.00	-
2. Total allocation for internet	-	-	-	90,000.00
3. General Education Department	-	-	-	40,000.00
Total 1+2+3	-	-	-	268,137.00
4. Total allocation to the department (153,000 baht)	-	-	-	-
4.1 Department of Mechanical Tools and Maintenance	-	368	25,000.00	-
4.2 Department of Mechanical Engineering	-	394	28,000.00	-
4.3 Department of Electronics	-	196	15,000.00	-
4.4 Department of Electrical Power	-	202	15,000.00	-
4.5 Construction Department	-	97	10,000.00	-
4.6 Metal Welding Department	-	88	10,000.00	-
4.7 Business Computer Department	-	119	10,000.00	-
4.8 Department of Retail Business	-	111	10,000.00	-
4.9 Accounting Department	-	116	10,000.00	-
4.10 Logistics Management Department	-	123	10,000.00	-
4.11 Hotel and Tourism Academic Department	-	109	10,000.00	153,000.00
Total academic department	219	1,923	-	421,137.00
Student Affairs Development Department	rate	student	Amount of money	total amount
Total allocation for development department (294 baht x 1,923 people = 565,362 baht)	294	1,923	-	565,362.00
1. Total allocation for development department (392,362 baht)	-	-	-	-
1.1 Central projects	-	-	38,362.00	-
1.2 Student Activity Development Project	-	-	344,000.00	-
1.3 Territorial Defense Club	-	-	5,000.00	-
1.4 Project To be Number one	-	-	5,000.00	392,362.00
2. Professional club (173,000 baht)	-	-	-	-
2.1 Professional Club of the Mechanical Tools and Maintenance Department	-	368	25,000.00	-
2.2 Mechanical Engineering Department Professional Club	-	394	28,000.00	-
2.3 Electronics Department Professional Club	-	196	15,000.00	-
2.4 Electrical Power Department Professional Club	-	202	15,000.00	-
2.5 Construction Vocational Training Department	-	97	10,000.00	-
2.6 Welding Department Professional Club	-	88	10,000.00	-
2.7 Business Computer Department Professional Club	-	119	10,000.00	-
2.8 Retail Business Department Professional Club	-	111	10,000.00	-
2.9 Accounting Professional Club	-	116	10,000.00	-
2.10 Logistics Management Professional Club	-	123	10,000.00	-
2.11 Professional Club of the Hotel and Tourism Academic Department	-	109	10,000.00	-
2.12 Scout Professional Club	-	-	20,000.00	173,000.00
Including business development department, students, and university students	294	1,923	-	565,362.00
Total	513	1,923	-	986,499.00

Allocate budget for student quality development activities, semester 1/2024

at	list	Allocated amount (baht)	Total number of students 100% (people)	Amount of money	Quarter 1 Oct-Dec,	Quarter 2 Jan-Mar,	Quarter 3 Apr-Jun,	Quarter 4 Jul-Sep.
	Approval amount	513	1,923	986,499.00				
	Total allocation for academic department	219	1,923	421,137.00				
1	central project							
	1.1 Project to develop student potential using STEM education processes	-	-	7,000.00	-	-	-	✓
	1.2 Industrial Health and Safety Training Project	-	-	20,000.00	-	-	✓	-
	1.3 Basic quality system training project in industrial work	-	-	10,000.00	-	-	✓	-
	1.4 Other projects	-	-	101,137.00	-	-	✓	✓
	Includes central projects	-	-	138,137.00				
2	Total allocated for internet	-	-	90,000.00	-	-	✓	✓
	Internet included	-	1,923	90,000.00				
3	general subject departments							
	3.1 Science Week Project, Academic Year 2024	-	-	20,000.00	-	-	-	✓
	3.2 Sunthorn Phu Day Project	-	-	20,000.00	-	-	✓	-
	Includes general department	-	1,923	40,000.00				
4	Total allocated to academic departments		1,923	153,000.00				
4.1	Department of Mechanical Tools and Maintenance							
	4.1.1 Industrial Technician Professional Skills Standards Testing Project	-	-	25,000.00	-	-	-	✓
	together	-	368	25,000.00				
4.2	Department of Mechanical Engineering							
	4.2.1 Project to build relationships between departments and businesses (older students teaching younger students)	-	-	14,000.00	-	-	✓	-
	4.2.2 Automotive Electrical Skills Competition Project	-	-	14,000.00	-	-	-	✓
	together	-	394	28,000.00				
4.3	Department of Electronics							
	4.3.1 Mobile audio equipment assembly skills competition project	-	-	15,000.00	-	-	-	✓
	together	-	196	15,000.00				
4.4	Department of Electrical Power							
	4.4.1 Water Bottle Rocket Competition Project	-	-	15,000.00	-	-	-	✓
	together	-	202	15,000.00				
4.5	Construction Department							
	4.5.1 Construction Engineering Department Study Tour Project	-	-	10,000.00	-	-	✓	-
	together	-	97	10,000.00				
4.6	Metal Welding Department							
	4.6.1 Welding professional skills standard testing project	-	-	10,000.00	-	-	-	✓
	together	-	88	10,000.00				

Allocate budget for student quality development activities, semester 1/2024

at	list	Allocated amount (baht)	Total number of students 100% (people)	Amount of money	Quarter 1 Oct-Dec	Quarter 2 January-Mar,	Quarter 3 April-June,	Quarter 4 July-September
4.7	Computer Science Department							
	4.7.1 Project to create new entrepreneurs and train them in writing business plans	-	-	10,000.00	-	-	✓	-
	together	-	119	10,000.00				
4.8	Accounting Department							
	4.8.1 Project to create new entrepreneurs and train them in writing business plans	-	-	10,000.00	-	-	✓	-
	together	-	116	10,000.00				
4.9	Department of Retail Business							
	4.9.1 Study tour project for Vocational Certificate level 1 students, Retail Business Department, Semester 1, Academic Year 2024	-	-	10,000.00	-	-	✓	-
	together	-	111	10,000.00				
4.10	Department of Logistics Management							
	4.10.1 Field study project of the Logistics Management Department, academic year 2024	-	-	10,000.00	-	-	✓	-
	together	-	123	10,000.00				
4.11	Hotel and Tourism Academic Department							
	4.11.1 Foreign Language Development Project for the Academic Year 2024			10,000.00	-	-	✓	-
	together	-	109	10,000.00				
	Total allocation to academic departments	-	394	153,000.00				
	Total academic department	219	1,923	421,137.00				
	Total allocation for business development, students	294	1,923	565,362.00				
1	Student Activities			392,362.00				
1.1	Central projects	-	-	38,362.00				
1.2	Student Activity Development Project, Student Activities							
	1.2.1 Teacher Worship Activity Project for the Academic Year 2024	-	-	30,000.00	-	-	✓	-
	1.2.2 Vocational and Basic Skills Competition Project, Academic Conference of the Future Professionals Organization of Thailand, Vocational Education Level, Rayong Province, Academic Year 2023	-	-	25,000.00	-	-	-	✓
	1.2.3 Vishnu Worship Day Activity Project, Academic Year 2024	-	-	40,000.00	-	-	-	✓
	1.2.4 Project to promote moral educational institutions	-	-	20,000.00	-	-	-	✓
	1.2.5 Orientation Project for New Members of the AWT	-	-	5,000.00	-	-	✓	-
	Guidance work							
	1.2.6 Orientation Project for Students, Academic Year 2024	-	-	20,000.00	-	-	✓	-
	1.2.7 Volunteer awareness project to develop students at Ban Khai Technical College	-	-	10,000.00	-	-	-	✓

Allocate budget for student quality development activities, semester 1/2024

at	list	Allocated amount (baht)	Top students 100% (person)	Amount of money	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	3rd quarter April-June	Quarter 4 July-September
	1.2.8 Project to promote living according to the Sufficiency Economy Philosophy and integrate the BCG Economy concept. Administrative work	-	-	15,000.00	-	-	< 3	-
	1.2.9 Drug training project for students	-	-	15,000.00	-	-	✓	-
	1.2.10 Training project on monitoring, prevention and solving drug problems	-	-	20,000.00	-	-	-	✓
	1.2.11 SMART STUDENT Project, Ban Khai Technical College	-	-	30,000.00	-	-	✓	-
	1.2.12 Student behavior modification project to develop desired characteristics, special project work	-	-	50,000.00	-	-	-	✓
	1.2.13 Training project to promote safety and create traffic discipline in educational institutions	-	-	10,000.00	-	-	✓	-
	1.2.14 Project to promote community administration in academic, professional, and volunteer fields and to further develop innovations to use professional skills to benefit the community.	-	-	20,000.00	-	-	-	✓
	Student welfare work							
	1.2.15 Health and drug screening project for the academic year 2024	-	-	4,000.00	-	-	✓	-
	1.2.16 Drug and medical supply procurement project	-	-	30,000.00	-	-	✓	-
	Includes project activities	-	-	344,000.00				
	1.3 Territorial Defense Club Project							
	1.3.1 Religious Activities Promotion Project "NSTD joins in preserving Buddhism" for the academic year 2024	-	-	5,000.00	-	-	-	✓
	1.4 Club Project To be number one	-	-	5,000.00	-	-	✓	✓
	Total	-	-	392,362.00				
2	professional club		1,923	173,000.00				
	2.1 Mechanical Tools and Maintenance Professional Club							
	2.1.1 Project to promote health, sports and recreation	-	-	25,000.00	-	-	-	✓
	together	-	368	25,000.00				
	2.2 Mechanical Professional Club							
	2.2.1 Futsal Competition Project "10th Mechanic Relations" Academic Year 2024	-	-	12,000.00	-	-	✓	-
	2.2.2 Fire prevention and suppression training project	-	-	16,000.00	-	-	-	✓
	together	-	394	28,000.00				
	2.3 Electronics Professional Club							
	2.3.1 Forest planting campaign project in honor of His Majesty the King	-	-	15,000.00	-	-	-	✓
	together	-	196	15,000.00				
	2.4 Electrical Power Professional Club							
	2.4.1 Folk Song Band Project	-	-	15,000.00	-	-	-	✓
	together	-	211	15,000.00				

Allocate budget for student quality development activities, semester 1/2024

at	list	Allocated amount (baht)	Top students 100% (people)	Amount of money	Quarter 1 Oct-Dec	2nd quarter (Jan-Mar)	Quarter 3, April-June	Quarter 4 July-September
2.5	Construction Professional Club							
	2.5.1 Forest planting campaign project in honor of His Majesty the King	-	-	10,000.00	-	-	✓	-
	together	-	97	10,000.00				
2.6	Watch the welding profession.							
	2.6.1 Metal Welding Sports Competition Project	-	-	10,000.00	-	-	✓	-
	together	-	88	10,000.00	-	-	✓	-
2.7	Business Computer Professional Club	-	119	10,000.00				
	2.7.1 Environmental development projects in educational institutions	-	-	10,000.00	-	-	-	✓
	together		-	10,000.00				
2.8	Retail Business Professional Club	-	113	10,000.00				
	2.8.1 Project: Training Project on Service with Heart for Excellence, Semester 1/2024	-	-	10,000.00	-	-	-	✓
	together	-	-	10,000.00				
2.9	Accounting Professional Club	-	116	10,000.00				
	2.9.1 Accounting children have savings project	-	-	10,000.00	-	-	✓	-
	together			10,000.00				
2.10	Logistics Management Professional Club	-	123	10,000.00				
	2.10.1 Human relations technique development project, Logistics Department			10,000.00	-	-	✓	-
	together	-	-	10,000.00				
2.11	Hotel and Tourism Professional Club	-	109	10,000.00				
	2.11.1 Ballroom dancing, circle dancing, and rhythmic activities training project	-	-	10,000.00	-	-	✓	-
	together	-	-	10,000.00				
2.12	Boy Scout Club Project	-	-	20,000.00	-	-	✓	-
	together	-	-	20,000.00				
	Includes professional clubs	-	1,923	173,000.00				
	Student Affairs Development Division	294	1,923	565,362.00				
	Total	-	-	986,499.00				

Calendar of official duties/operations according to routine workload/projects/activities and spending plans

Fiscal year 2024

Ban Khai Technical College, Rayong Province

Unit: Baht

at	Work/Project/Activity	Name - Bureau/Unit/Department and/or expenses	Budget used	Budget spending plan for 2024												Total 4th quarter	sum of money
				Oct.-66	Nov.-66	Dec.-66	Total quarter 1	January 2024	February 2024	March 2024	Total 2nd quarter	April 2024	May 2024, June 2024	Total 3rd quarter	July 2024, August 2024	September 2024	
	Expense Budget/Item																
	Total is budget money.		38,103,886.70				16,402,342				5,135,600			9,527,707			38,103,886.70
1. Work according to the regular workload			25,463,967				12,740,001				4,411,000			3,761,328			25,463,967
1.1 Operating budget		Resource Management Department	4,352,700				980,000				1,141,000			875,980			4,352,700
- Compensation			1,250,000	-	50,000	280,000	330,000	50,000	50,000	275,000	375,000	-	45,000	95,000	200,000	200,000	1,250,000
- Living expenses			475,720	-	50,000	50,000	100,000	50,000	50,000	50,000	150,000	50,000	50,000	130,000	35,720	30,000	475,720
- Material cost			1,420,980	-	80,000	200,000	280,000	100,000	100,000	100,000	300,000	90,980	150,000	340,980	200,000	200,000	1,420,980
- Utilities costs			1,206,000	-	20,000	250,000	270,000	260,000	26,000	30,000	316,000	20,000	20,000	310,000	20,000	20,000	1,206,000
1.2 Basic Education Support Budget, Resource Management Division			12,111,266.70				2,760,001				3,270,000			2,885,348			12,111,267
- Compensation			10,584,360	830,000	830,000	800,000	2,460,000	830,000	830,000	1,000,000	2,660,000	830,000	884,360	2,544,360	1,000,000	1,000,000	10,584,360
- Living expenses			895,918	50,000	70,000	90,000	210,000	70,000	70,000	90,000	230,000	70,000	70,000	210,000	75,918	90,000	895,918
- Material cost			300,988.70	-	30,001	30,000	60,001	30,000	30,000	20,000	80,000	30,988	50,000	130,988	-	-	300,988.70
- Utilities costs			330,000	30,000	-	-	30,000	-	300,000	-	300,000	-	-	0	-	-	330,000
1.3 Investment budget		Resource Management Department	9,000,000				9,000,000				0			0			9,000,000
- Cost of equipment																	
- Metrology Laboratory and management of measuring instruments according to industry standards with digital system			4,500,000				4,500,000				0			0			4,500,000
- EV vehicle training kit with vehicle failure simulation kit																	
No less than 20 points through smartphones																	
and automotive service centers (Quick Service)			4,500,000				4,500,000				0			0			4,500,000

Fiscal year 2024

Ban Khai Technical College, Rayong Province

Unit: Baht

At work/project/activity,			Name -	Budget used	Budget spending plan for 2024																		
budget/item			Bureau/Department/expense			Oct.-66	Nov.-66	Dec.-66	Total 1st quarter	January 2024	February 2024	March 2024	Total 2nd quarter	April 2024	May 2024	2867.	Total 3rd quarter	July 2024	August 2024	September 2024	Total 4th quarter	sum of money	
2 projects according to workload				4,277,792.00					536,542				724,600				2867.	530,050				2,486,600	4,277,792
Fiscal year 2024 2.1 Short-term projects						-	-	-															
			Academic department	816,500.00		-	-	300,000.00	300,000	260,000.00	-	50,000.00	310,000	-	60,000.00		-	60,000	80,000.00	5,000	61,500	146,500	816,500
2.2 Government personnel expenses (Social Security, Emergency Decree)			Resource management	173,442.00		14,000.00	14,442.00	14,500.00	42,942	14,500.00	14,500.00	14,500.00	43,500	14,500.00	14,500.00	14,500.00	14,500.00	43,500	14,500.00	14,500.00	14,500.00	43,500	173,442
2.3 Bilateral expansion and upgrading project using area as a base			Academic department	500,000.00		-	-	-	=	-	-	-	0	-	-	-	-	0	-	500,000.00	-	500,000	500,000
2.4 Vocational knowledge creation project for technology transfer			Planning Department	29,000.00		-	-		0	-	-	-	0	-	-	-		0	29,000.00	-	-	29,000	29,000
2.5 Princess Chulabhorn Scholarship Project			Business Development Department student student	127,500.00		-		-	0	-	62,500.00	-	62,500			-		0	-	65,000.00	-	65,000	127,500
2.6 Project to support equipment costs for vocational education			Academic department	1,080,200.00					0	-	-	-	0					0	1,080,200.00	-	-	1,080,200	1,080,200
2.7 Project for financial support to promote and develop future professional organization students in the country			Business Development Department student student	10,000.00					0	-	-	-	0					0		10,000.00	-	10,000	10,000
2.8 Project to accelerate teaching efficiency of vocational teachers			Resource Management Department	379,200.00		31,600.00	31,600.00	31,600.00	94,800	31,600.00	31,600.00	31,600.00	94,800	31,600.00	31,600.00	31,600.00	31,600.00	94,800	31,600.00	31,600.00	31,600.00	94,800	379,200
2.9 Project to provide personnel for students			Resource Management Department	235,200.00		19,600.00	19,600.00	19,600.00	58,800	19,600.00	19,600.00	19,600.00	58,800	19,600.00	19,600.00	19,600.00	19,600.00	58,800	19,600.00	19,600.00	19,600.00	58,800	235,200
2.10 Integrated project to develop professional skills to enhance the desired characteristics of vocational students. Fix it volunteers.			Business Development Department student student	125,000.00		-	-	-	0		50,000.00	-	50,000				50,000.00	50,000	25,000.00	-	-	25,000	125,000

Fiscal year 2024

Ban Khai Technical College, Rayong Province

Unit: Baht

Budget spending plan for 2024																				
At work/project/activity, budget/item	Name - Summarized/Department/expense	Budget used	Oct.-66	Nov.-66	Dec.-66	Total from as	January 2024	February 2024	March 2024	Total 2nd quarter	April 2024	May 2024	June 2024	Total 3rd quarter	July 2024	August 2024	September 2024	Total 4th quarter	sum of money	
2 educational institutions						1				0				0						
2.11 Project to develop the potential of vocational students to become entrepreneurs	Planning Department	30,000.00	-	-	-	0		-	-	0	-		-	0	30,000.00	-	-	-	30,000	30,000
2.12 Vocational Volunteer Project, Fiscal Year 2024	Business Development Department	80,000.00	-	-	40,000.00	40,000		-	-	0	40,000.00	-	-	40,000	-		-	-	0	80,000
2.13 Integrated Education Project: Vocational Education Curriculum and Dual High School	Academic Department	162,950.00	-	-		0	80,000.00	-	-	80,000	-	-	82,950.00	82,950	-					162,950
2.14 Project for production and development of vocational manpower in the Eastern Special Development Zone	Academic department	445,800.00	-	-		0		-	-	0	-	-	100,000.00	100,000	100,000.00	100,000.00	145,800.00		345,800	445,800
2.15 Vocational anti-drug project	Student Affairs Development Department	10,000	-	-	-	0	-	-	-	0	-	-	-	0	-	10,000	-	-	10,000	10,000
2.16 Plant Genetic Conservation Project initiated by Her Royal Highness Princess Maha Chakri Sirindhorn	Student Affairs Development Department	18,000	-	-	-	0	-	-	-	0	-	-	-	0	-	18,000	-	-	18,000	18,000
2.17 Project to drive the service center, production network and development of vocational workforce (CVM)	Resource Management Department	55,000	-	-	-	0	-	25,000	-	25,000	-		-	0	-	30,000	-	30,000	30,000	55,000

Fiscal year 2024

Ban Khai Technical College, Rayong Province

Unit: Baht

Budget spending plan for 2024																		
at work/project/activity	Name - Sum of used department used for expenses	Budget used	Oct.-66	Nov.-66	Dec.-66	Total quarter 1	January 2024	February 2024 (March 2024)	Total 2nd quarter	April 2024, .	May 2024,	June 2024,	Total 3rd quarter	July 2024,	August 2024	September 2024	Total 4th quarter	sum of money
	Expense budget/items																	
Projects under the Act under 3 budgets		8,362,128				3,125,799			0				5,236,329				0	8,362,128
3.1 Support Project The cost of education from kindergarten to graduation basic education	Resource Management Department					0							0				0	0
- Textbook fees	Academic department	3,686,000	-	1,763,000	-	1,763,000	-	-	0	1,923,000	-	-	1,923,000	-	-	-	0	3,686,000
- Cost of learning materials		958,360	-	458,380	-	458,380	-	-	0	499,980	-	-	499,980	-	-	-	0	958,360
-Student uniform fee		1,826,850	-	-	-	0	-	-	0	1,826,850	-	-	1,826,850	-	-	-	0	1,826,850
- Student development activity fees	Business Development Department	1,890,918	-	904,419	-	904,419	-	-	0	986,499	-	-	986,499	-	-	-	0	1,890,918
Special project (not using 4 vocational education institutes' funds)						0			0				0					
4.1 Student Driving Project	Business Development Department	Support budget				0	✓		0					✓			0	0
	Vocational education to create knowledge																	
	health and mobility																	
	Road safety matters																	

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	Week	Sun	Mon	Tue	Wed	Thu	Sa	Sat	date	Activity list	responsible person	cotton
	Semester											
Oct. '23		1	2	3	4	5	6	7	19 Sept.-	Collect projects for the 2024 fiscal	Planning work	Plans and
		8	9	10	11	12	13	14	6 Oct.	year operational plan meeting.		cooperation
		15	16	17	18	19	20	21	September 30	Prepare and renew contracts for special teachers	Personnel work	Resource management
		22	23	24	25	26	27	28	October 6	and staff.		
		29	30	31					1-19	Submit GPN for 5 semesters of Vocational Certificate 2 (5 semesters through MOE O2 online) to both the Vocational Education Commission and the Vocational Education Commission.	Registration work	Resource management
									1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memoranda, orders, respond to official documents, and print assigned work. Scan and store various books. Deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
									1-31	Record accounts according to daily details, record items in the receipt and payment journal in the Express program system, along with processing the recording of accounting items in the GFMIS system, creating reports on receipts and expenditures for education maintenance funds, subsidies, and submitting reports.	Accounting work	Resource management
									1-31	Place civil servant salary decrees, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement sets, including budget funds, education support, subsidies, prepare disbursement sets, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
									1-31	Prepare a list of materials and equipment remaining for fiscal year 2022, prepare a purchase order for procurement, prepare a receipt form, a purchase agreement, and prepare a purchase order on the web at the Rayong Provincial Warehouse.	Parcel work	Resource management
									1-31	Publicizing college news	Public relations work	Resource management
									7-12	Registration for Semester 2/2023 (Vocational Certificate/Higher Vocational Certificate, all years)	Registration work	Resource management

Ban Khai Technical College Work Calendar
Preparation of the operational plan for fiscal year 2024
Semester 2/2023

Office of the Vocational Education Commission

month	week term	night	Mon	Wed	Thu	Fri	Sat	date	Activity list	responsible person	cotton
Oct. '23								8	Project for meeting parents of vocational certificate students in the Mechanical Engineering Department	Department of Mechanical Engineering	academic
								11	Orientation projects for students before they begin vocational training in the workplace	Vocational education, dual system	academic
								12	Approval of the Government Savings Bank Act 1 for students who have completed the first semester of 2023	Registration work	Resource management
								13	Wreath laying ceremony for His Majesty King Rama IX	Personnel work	Resource management
								16	Opening of Semester 2/2023	Registration work, resource management	
								16-21	* Publicize all types of scholarships. * Meeting of the scholarship consideration committee * Announcement of the names of scholarship recipients 2/2023 * Follow volunteers for all types of scholarships.		
								16-30	Registration Summary of names of students who did not register for Semester 1/2023	Registration work	Resource management
								16-31	Accepting late registration for Vocational Certificate (Vocational Certificate), Higher Vocational Certificate (Vocational Certificate) of all levels (within 15 days from the start of the semester)	Registration work	Resource management
								16-31	Register for additional courses, collect all levels and all departments.	Registration work	Resource management
								16-31	Students submit a request to suspend their studies (in the case of not wishing to register)	Registration work	Resource management
								16-31	Check the condition of late registration 2/2023	Administrative work	Business development, students
								16-31	Survey of sound groups/Survey of vehicles	Administrative work	Business development, students
								16-31	Making things late	Administrative work	Business development, students
								October 16 November 15	Submit a request to return to school at any level All academic departments	Registration work	Resource management
								October 16 November 15	Submit a request to withdraw from a course	Registration work	Resource management
								17-20	Submit teaching projects for the second semester of 2023	academic	academic

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

Month	Week	Sun	Mon	Thurs.	Sat.	date	Activity list	responsible person	cotton
	Semester								
Oct. '23						17-31	Submit the learning management plan for the 2nd semester of 2023.	academic	academic
						18-29	Track the operations of each business	Product and trade promotion work	Plan and cooperation
						20	Four-party meeting to consider purchasing textbooks for the 2nd semester of 2023	Library service work	academic
						23	Wreath-laying activity on Chulalongkorn Day	Personnel work	Resource management
						24	Monthly meeting, administrative work	Administrative work	Business development, students
						25	Prepare monthly shift orders for November 2023	Personnel work	Resource management
						September 27	Tracking Student Loan Fund borrowers 2/2023	Guidance work	Business development, students
						October 27	"Announcement of the names of lunch scholarship recipients for 2023 and distribution of lunch scholarship coupons *Coordination with schools in the 2024 educational guidance network		
Nov.-66						31	Monthly meeting of all types of scholarship recipients		Business development, students
						31	The academic department shall submit the budget request information for fiscal year 2025.	Planning and budgeting work	Plans and cooperation
						1-30	Providing a service for paying for books for the 15-year free education project, Vocational Certificate level 1-3, all departments, and providing a service for returning and borrowing books.	Library service work	academic
						1-30	Record accounts according to daily details, record entries in the daily receipt and payment journal in the Express program system, and process the GFMIS accounting records, prepare reports on receipts and expenditures for education maintenance funds, subsidies, and submit reports.	Accounting work	Resource management
						1-30	Place civil servant salary decrees, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement sets, including budget funds, education support, subsidies, prepare disbursement sets, or clear various funds, send to the government.	Finance work	Resource management

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	Semester / week	Sun	Mon	Tue	Wed	Thu	Fri	Sat	date	Activity list	responsible person	cotton
Nov.-66									1-30 Open	books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memorandums, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
									1-30	Publicizing news from the college	Public relations work	Resource management
									1-30	*Prepare a contract for the borrower's disbursement form for the Student Loan Fund Semester 2/2023. *Proceed with providing educational guidance for 2024.	Guidance work	Business development, students
									1-30	Prepare the investment budget request for fiscal year 2025	Planning work	Plans and cooperation
									1-30	*Prepare a work plan for the vocational volunteer project to help people during the New Year Festival 2023. *Develop a work plan for the public vehicle inspection project in collaboration with the Land Transport Department for the New Year Festival 2023.	Special project work	Business development, students
									2	Welfare meeting	Welfare work	Business development, students
									3	Check clothing	Administrative work	Business development, students
									4	Academic Conference Project of the Future Professional Organization of Thailand at the Educational Institution Level	activity	Business development, students
									6	Random searches for illegal drugs	Administrative work	Business development, students
									6-10	Provincial level professional skills competition	academic	academic
									7	Vocational and Basic Skills Competition Project (Electronics Technology)	Department of Electronics	academic
									7	Logistics Professional Skills Competition Project, Beer Games	Department of Logistics Management	academic
									7	Vocational Skills and Basic STEM Skills Competition Project	Department of General Relations	Business development, students

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	The week of May	Thurs.	Sat.	date	Activity list	responsible person	cotton
Nov.-66	term						
				8	Project for preparing for the vocational and basic skills competition (STEM skills competition), academic conference of the future professional organization of Thailand, vocational education level, Rayong Province, academic year 2023	General Department	academic
				8	Carry out a project to improve the landscape within the educational institution.	Building work, location	Resource management
				November 8-16	Vocational and Basic Skills Competition Project, Academic Conference of the Future Professional Organization of Thailand (FPO) at the Provincial Vocational Education Commission level.	Department	Academic, Business Development, Students
				10	Logistics Professional Skills Competition Project (Beer Games) Fiscal Year 2024	Department of Logistics Management	academic
				13	Meeting to consider projects and approve operational plans for fiscal year 2024	Planning work	Plans and cooperation
				15	Drug training program	rule	Business development, students
				16	Meeting on preparation of investment budget request for fiscal year 2025	Planning work	Plans and cooperation
				23-24	Vocational Skills Competition Project for Product and Service Exhibitions	Department of Retail Business	academic
				24	Prepare the monthly shift order for December 2023.	Personnel work	Resource management
				25	Vajiravudh Day Project, Academic Year 2023	boy scout	Business development, students
				27	Activities to continue the tradition of Loy Krathong Day	Department Development, Logistics Management, Students	of Business
				27	Submit the first assessment of the actual condition (1-6)	academic	academic
				29	Monthly meeting of the Administrative Committee	rule	Business development, students
				30	Report on use of nursing/accident room	Welfare work	Business development, students

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	Semester / week	Sun	Mon	Tue	Wed	Thu	Fri	Sat	date	Activity list	responsible person	cotton
December 2023		Sun	Mon	Tue	Wed	Thu	Fri	Sat	1-9	*Plan the operation of the vocational volunteer project for the New Year Festival 2024	Special project work	Business development, students
							1	2		*Plan the operation of the public vehicle inspection project in collaboration with the Land Transport Department.		
		3	4	5	6	7	8	9				
		10	11	12	13	14	15	16				
		17	18	19	20	21	22	23	1-31	Record accounts according to daily details, record items in the daily receipt and payment journal in the Express program system, and process the recording of accounting items in the GFMIS system, prepare reports on receipts and expenditures of education maintenance funds, subsidies, and submit reports.	Accounting work	Resource management
		24	25	26	27	28	29	30				
									1-31	Place civil servant salary decrees, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement sets, including budget funds, education support, subsidies, prepare disbursement sets, or clear various funds, send to the government.	Finance work	Resource management
									1-31	Collect and purchase training materials for each department for the fiscal year 2024, prepare purchase orders for purchasing and hiring, prepare acceptance forms, purchase agreements and purchase orders on the web at the Rayong Provincial Warehouse.	Parcel work	Resource management
									1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memorandums, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
									3	Parent Meeting Project, Semester 2/2023	Advisor	Business development, students
									3-4	Join the creative vocational project, turn your dreams into business.	Product and trade promotion work	Plans and cooperation
									4	Activities on the occasion of His Majesty King Rama IX's birthday	activity	Business development, students
									4	Submit the tuition reimbursement form for St-7.	academic	academic

Ban Khai Technical College Work Calendar
Preparation of the operational plan for fiscal year 2024
Semester 2/2023

Office of the Vocational Education Commission

month	Week of May, June, 2019	Thurs. Sat.	date	Activity list	responsible person	cotton
December 2023	term		4	Check clothing	Administrative work	Business development, students
			6	1st Electrical Power Cup Football Competition Project	Department of Electrical Power	Business development, students
			7	Dhamma Studies Project	General Relations course plan	academic
			8	Monthly meeting of all types of scholarship recipients	Guidance work	Business development, students
			8	Randomly search for illegal things	Administrative work	Business development, students
			10	Constitution Day holiday	Registration work	Resource management
			Dec. 12- January 12	Standing the request for vocational training for Vocational Certificate 1	academic	academic
			14	Meeting of the Project Operation Committee for New Year's Festival Vocational Volunteers 2024	Special project work	Business development, students
			15	Acceptance of ISO 9001 - 2015 standards, three-legged marine mechanical engineering subject.	Department of Maritime Studies	academic
			15	Receive application documents for Quota 2024 from network schools.	Guidance work	Business development, students
			18	Announcement of the names of students with good behavior scores	Administrative work	Business development, students
			18-19	Invention Contest, Vocational Education Level	Research	Plans and and cooperation
			23	Order of shift assignment for January 2024	Personnel work	Resource management
			25	Christmas and New Year's Day activities at Ban Khai Technical College	Department of General Relations	academic
			25	Report on budget plans and project implementation results for the first quarter of December 2023	Planning and budgeting work	Plans and cooperation
			26-27	Prepare documents for the vocational volunteer project for the New Year Festival 2024	Special projects	Business development, students
			27	Monthly meeting of the Administrative Committee	Administrative work	Business development, students
			28-31	New Year Festival Vocational Volunteer Project 2024	Special projects	Business development, students
			31 year-end holidays		Registration work	Resource management

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	Week	Sun	Mon	Tue	Wed	Thu	Fri	Sat	date	Activity list	responsible person	cotton
Semester												
January 2024.			1	2	3	4	5	6	1	New Year's Day	Registration work	Resource management
		7	8	9	10	11	12	13	1-4	New Year Festival Vocational Volunteer Project 2024	Special projects	Business development, students
		14	15	16	17	18	19	20				
		21	22	23	24	25	26	27	1-31	Record accounts according to daily details, record entries in the receipt and payment journal in the Express program system, and process the recording of accounting entries in the GFMS system, prepare reports on receipts and expenditures for education support, subsidies, and submit reports.	Accounting work	Resource management
		28	29	30	31							
									1-31	Place civil servant salary decrees, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement sets, including budget funds, education support, subsidies, prepare disbursement sets, or clear various funds, send to the government.	Finance work	Resource management
									1-31	Create a purchase order, send it to the procurement department for purchasing and contracting, create a receipt for the goods, purchase agreement - hire, create a purchase order on the website at the Rayong Provincial Warehouse.	Parcel work	Resource management
									1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memorandums, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
									1-31	Carry out the annual action plan for fiscal year 2024, check, deduct funds, and separate funds according to budget categories.	Planning work and Budget	Plans and cooperation
									2-5	Family bonding and development activities	academic	academic
									8	Submit the tuition reimbursement form for grades 8-11	academic	academic
									January 9th February 10	Chinese Language Project, English Word of the Day	Department common relations	academic
									9	Check clothing	Administrative work	Business development, students
									9	Waste Material Invention Contest Project	Accounting Department	academic

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	Semester / week	Ah	J	O	P	Thurs.	Sat.	date	Activity list	responsible person	cotton
January 2024								10	Prepare a summary book of project implementation results for fiscal year 2023.	Planning and budgeting work	Plans and cooperation
								11	Quota consideration meeting for 2024	Guidance work	Business development, students
								11	Random drug and illegal substance testing	Administrative work	Business development, students
								11	Invite the business advisory group to a meeting.	Product and trade promotion work	Plans and cooperation
								12	Kasalong Games Sports Competition Project for the Academic Year 2024	Events	Business development, students
								12-16	Regional Invention Contest/Evaluation, Eastern Region and Bangkok, New Generation Inventions, Academic Year 2023	Research	Plans and cooperation
								15	Summary of project results report for fiscal year 2023	Planning and budgeting work	Plans and cooperation
								15	Submit the second assessment of the actual condition (7-12)	academic	academic
								15-26	Submit a petition to open the summer semester 2023	academic	academic
								16	Activities on Teacher's Day	Personnel work	Resource management
								17	Project to earn income while studying	Department development, logistics management, students	Business
								18	Leadership Development Project for Professional Organizations, Academic Year 2023	Events	Business development, students
								18	Vegetable gardening project, edible fence	Events	Business development, students
								19	Project to develop important religious sites	Department of Logistics Management	academic
								19	Announcement of the names of those who passed the 2024 quota review	Guidance work	Business development, students
								22	Makeup techniques training project to develop a good personality in service work	Department of Retail Business	Business development, students
								January 22	Recruiting students for the 2024 academic year	Registration work	Resource management
								April 30			
								23	study tour projects at ELCP Power Plant	Department of Electrical Power	academic

Ban Khai Technical College Work Calendar
Preparation of the operational plan for fiscal year 2024
Semester 2/2023

Office of the Vocational Education Commission

month	Week/Sun Mon Tue Wed Thu Fri Sat	date	Activity list	responsible person	cotton
term					
January 2024		24	Guard duty assignment order for February 2024	Personnel work	Resource management
		24	Report on budget plans and project implementation results for the second quarter of January 2024	Planning and budgeting work	Plans and cooperation
		24	Open for student applications for the 2024 academic year	Registration work	Resource management
		25	Follow up on the use of the 15-year free education budget for the second semester of 2023.	Planning and budgeting work	Plans and cooperation
		25	Environmental education and conservation project	Department of Business Computing	Business development, students
		26	Monthly meeting of the Administrative Committee	Administrative work	Business development, students
		26	Professional Project Competition Projects	Department of Business Computing	academic
		29	Announcement of the names of students with behavioral scores of 30 points	Administrative work	Business development, students
		29	Scout Volunteer Projects Doing Good with the Heart, Academic Year 2023	scout work	Business development, students
		30	Basic First Aid and Cardiopulmonary Resuscitation (CRR) Program	Welfare work	Business development
		30	Monthly meeting of all types of scholarship recipients	Guidance work	Business development, students
		31	Volunteer Projects: Doing Good with Your Heart	scout work	Business development
		31	Coffee Shop Meeting, Student Orientation Project, Academic Year 2023	Guidance work	Business development, students
		31	Thai Bank Museum Study Project	Department of Accounting	Business development, students
February 2024	Sun Mon Tue Wed Thu Fri Sat	1	Follow all types of scholarship volunteers	Guidance work	Business development, students
		1	Environmental development projects inside and outside educational institutions	Department of Construction	Business development, students
	4 5 6 7 8 9 10	1-28	Record accounts according to daily details, record entries in the receipt and payment journal in the Express program system, and process the recording of accounting entries in the GFMS system, prepare reports on receipts and expenditures for education support, subsidies, and submit reports.	Accounting work	Resource management
	11 12 13 14 15 16 17				
	18 19 20 21 22 23 24				
	25 26 27 28 29				

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	Semester / week	Ah	J	O	P	Thurs.	Sat.	date	Activity list	responsible person	cotton
February 2024								1-28	Issue salary decrees for government officials, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement packages including budget funds, education support, subsidies, prepare disbursement packages, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
								1-28	Create a purchase order, send it to the procurement department for purchasing and contracting, create a receipt for the goods, purchase agreement - hire, create a purchase order on the website of the Rayong Provincial Warehouse.	Parcel work	Resource management
								1-28	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memorandums, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
								1-28	Publicize various news of the college.	Public relations work	Resource management
								1-28	Carry out the annual action plan for fiscal year 2024, check, deduct funds, and separate funds according to budget categories.	Planning and budgeting work	Plans and cooperation
								1-28	*Prepare an action plan for the vocational volunteer project for the Songkran Festival 2024.	Special project work	Business development, students
								2	The One and Only Democracy Promotion Project	activity	Business development, students
								3	Project to promote Thai culture and local culture	Department of Hospitality Studies	Business development, students
								4	Occupational service project	Department of Mechanical Engineering	Business development, students
								5	Accepting students and university students for the quota round	Guidance work	Business development, students
								5	Construction Professional Ethics Promotion Project	Department of Construction	academic
								5	Submit the tuition reimbursement form for Grade 12-16.	academic	academic
								5-9	Send to the Teacher, Semester 2/2023	academic	academic

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	week / term	Ah	J	O	P	Thurs.	Sat.	date	Activity list	responsible person	cotton
February 2024								5-9	Take photos of students in vocational certificate/vocational diploma programs who graduated in the second semester of 2023 in all departments.	Registration work	Resource management
								5-16	Business supervision	Product promotion work and trade	Plans and and cooperation
								5-29	Students submit a request for graduation 2/2023.	Registration work	Resource management
								5-29	Enrolling students for special quota admissions for the academic year 2024	Registration work	Resource management
								6	Tour guide training project	Department Hotel Administration	academic
								6-11	National Invention Contest/Evaluation: Inventions of the New Generation, Academic Year 2023	Research	Plans and cooperation
								7	Announcement of courses open for summer semester 2023	academic	academic
								8	Construction Professional Ethics Promotion Project	Department of Construction	academic
								9-11	Scout Camp Project, Semester 2/2023	scout work	development students students, business
								11	Project for the Scout Troop (3-colored stripes) for the academic year 2023	scout work	Business development, students
								12-16	Submit the final exam for the second semester of 2023.	academic	academic
								12-23	Summary of guidance operations 2/2023	Guidance work	Business development student student
								14	Dropout reduction project, care and support for students	Consulting teacher work	Business development, students
								19-23	Final examination for the second semester of 2023	academic	academic
								20	professional standards assessment projects	Evaluation work	academic
								24	March 2024 Guard Duty Assignment Order.	Personnel work	Resource management
								24	Makha Bucha Day	Registration work	Resource management
								26	End of Semester 2/2023	Registration work	Resource management
								27	Monthly budget plan report for February 2024.	Planning work and Budget	Plans and cooperation
								27-29	Submit academic results for the 2nd semester of 2023	academic	Academic
								27-29	Summer registration	academic	academic
								29	Submit the second assessment of the actual condition (7-12) 17	academic	academic
								29	Orientation activities for students, academic year 2023	Guidance work	Business development, students

Ban Khai Technical College Work Calendar
Preparation of the operational plan for fiscal year 2024
Semester 2/2023

Office of the Vocational Education Commission

month	Week/Sun	Mon	Tue	Wed	Thu	Fri	Sat	date	Activity list	responsible person	cotton	
	Semester											
March 2024.			1	2	3	4	5	6	1-15	Plan the operation of the vocational	Special project work	Business
		7	8	9	10	11	12	13		volunteer project for Songkran Festival 2024		development, students
		14	15	16	17	18	19	20	1-31	Record accounts according to daily details, record	Accounting work	Resource management
		21	22	23	24	25	26	27		entries in the daily receipt and payment journal in the		
		28	29	30	31					Express program system, and process the		
										GFMIS accounting records, prepare reports on receipts and		
										expenditures for education maintenance funds, subsidies,		
										and submit reports.		
									1-31	Issue salary decrees for government officials, material cost	Finance work	Resource management
										decrees, compensation decrees, etc., receive education support funds,		
									pay, check material costs, or other disbursement packages			
									including budget funds, education support, subsidies, prepare			
									disbursement packages, or clear various funds, send to the government, and			
									conduct financial transactions.			
								1-31	Purchase equipment for various departments/works, prepare	Parcel work	Resource management	
									purchase orders, contract orders for purchasing materials			
									or hiring, prepare purchase-hiring agreement acceptance forms,			
									make disbursement approval records, create purchase orders on			
									the website online at the Rayong Provincial Treasury.			
								1-31	Open books on the website from the Office of the Director	Correspondence work	Resource management	
									and the Office of the Vocational Education Commission,			
									receive and send official documents, memorandums,			
									orders, respond to official documents and print assigned			
									work, scan and store various books, deliver books to			
									teachers and staff via the RMS 2012 system.			
								1-31	Publicize various news of the college.	Public relations work	Resource management	
								1-31	Carry out the annual action plan for the	Planning and budgeting	Plans and	
									fiscal year 2013, check, deduct funds, and	work	cooperation	
									separate funds according to budget categories.			
								1-31	Prepare a self-assessment report of SAR educational	Quality assurance work	Plans and	
									institutions.		cooperation	
								4	Summer semester 2023 opens	academic	academic	
								4	Approval of academic results for the second semester of 2023	academic	academic	

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 2/2023

Office of the Vocational Education Commission

month	The week of May	Thurs	Sa	Sat	date	Activity list	responsible person	cotton
March 2024.					5	Submit a teaching remuneration form for grades 16-18.	academic	Academic
					7	Orientation Project for Students, Academic Year 2023	Guidance work	Business development, students
					11-22	Summary report from the incubator center	Product and trade promotion work	Plans and cooperation
					14	Orientation for internship students (Vocational Certificate)	academic	academic
					18	Students go on their first round of vocational training.	academic	academic
					19	Notify and verify contract renewal documents for temporary employees.	Personnel work	Resource management
					22-31	Meeting of the Vocational Volunteer Project Committee for Songkran Festival 2023 to prepare documents for the Vocational Volunteer Project for Songkran Festival 2024	Special projects	Business development, students
					25-28	Prepare provincial assessments	Product and trade promotion work	plans and cooperation
					March 25 - Send GPA data for Vocational Certificate 3 (6 semesters through MOE 02 online)		Registration work	Resource management
					April 19	to the Provincial Vocational Education Office and the Vocational Education Office in MOE 02.		
					24	Prepare a shift assignment order for April 2024.	Personnel work	Resource management
					29	Report on the estimated spending plan for March 2024	Planning and budgeting work	Plans and cooperation
					29 Approved 1st class for students (graduated with the same class and not with the same class)		Registration work	Resource management
					31 Summary of 6-month leave days (Oct. 2023 - Mar. 2024)		Personnel work	Resource management

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 1/2024

Office of the Vocational Education Commission

month	Semester / week	May	Tue	Wed	Thu	Fri	Sat	Sun	date	Activity list	responsible person	cotton
April 2023.		Sun	Mon	Tue	Wed	Thu	Fri	Sat	1-30	Record accounts according to daily details, record items in the receipt and payment journal in the Express program system, along with processing the recording of accounting items in the GFMS system, creating reports on receipts and expenditures for education maintenance funds, subsidies, and submitting reports.	Accounting work	Resource management
			1	2	3	4	5	6				
		7	8	9	10	11	12	13				
		14	15	16	17	18	19	20				
		21	22	23	24	25	26	27				
		28	29	30					1-30	Issue salary decrees for government officials, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement packages including budget funds, education support, subsidies, prepare disbursement packages, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
									1-30	Purchase equipment for various departments/works, prepare purchase orders, contracts for purchasing materials or hiring, prepare purchase-hiring agreement acceptance forms, make disbursement approval records, create purchase orders on the website, online at the Rayong Provincial Treasury.	Parcel work	Resource management
									1-30	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memorandums, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
									10-16	Vocational Volunteer Service Project for Songkran Festival 2024	Special projects	Business development
									28	Enrollment of vocational certificate and vocational diploma students for the academic year 2024	Registration work	Resource management
May 2024					1	2	3	4	1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission. Receive and send official documents, memoranda, orders, respond to official documents, and print assigned work. Scan and store various books. Deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
		5	6	7	8	9	10	11				
		12	13	14	15	16	17	18				
		19	20	21	22	23	24	25				
		26	27	28	29	30	31					

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 1/2024

Office of the Vocational Education Commission

month	Semester / week	Ah	J	O	Thurs.	Sat.	date	Activity list	responsible person	cotton
May 2024							1-31	Record accounts according to daily details, record entries in the receipt and payment journal in the Express program system, and process the recording of accounting entries in the GFMS system, prepare reports on receipts and expenditures for education support, subsidies, and submit reports.	Accounting work	Resource management
							1-31	Issue salary decrees for government officials, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement packages including budget funds, education support, subsidies, prepare disbursement packages, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
							1-31	Prepare a list of materials and equipment remaining for fiscal year 2023, prepare a purchase order for procurement, prepare a receipt form, a purchase agreement, and prepare a purchase order on the web at the Rayong Provincial Warehouse.	Parcel work	Resource management
							1-31	Publicizing college news	Public relations work	Resource management
							2	Meeting of the Textbook Purchase Consideration Committee for Semester 1/2024	Academic service work	academic
							4	Coronation Day	Registration work	Resource management
							8	Departmental Incubator Representative Committee Meeting	Product and trade promotion work	plans and cooperation
							7-10	Prepare a list of students for the academic year 2024.	Registration work	Resource management
							10	End of summer semester 2/2023	academic	academic
							11	Approval of the Government Savings Bank (Graduates of the Summer Semester of the 2024 Academic Year)	Registration work	Resource management
							15	Opening of the first semester of 2024	Registration work	Resource management
							18	Meeting of the Planning and Cooperation Committee	Product and trade promotion work	Plans and and cooperation
							23	Proceed with sending the calendar.	Product and trade promotion work	Plans and and cooperation

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 1/2024

Office of the Vocational Education Commission

month	Semester week	Ah	J	O	P	Thurs.	Sat.	date	Activity list	Responsible person	department
May 2024								15-20	Send GPA for Vocational Certificate Year 2 that did not graduate with the class and summer.	Registration work	Resource management
								15	Opening of the first semester of 2024	Registration work	Resource management
								15	Register for separate levels of Vocational Certificate 1 and Vocational Certificate 2.	Registration work	Resource management
								16-30	Register for all levels of Vocational Certificate (within 15 days from the start of the semester)	Registration work	Resource management
								May 16-30, 2024	Late registration for all levels of Vocational Certificate (within 15 days from the start of the semester)	Registration work	Resource management
								May 16, June 16, 2024	Register for additional classes at any level (within 15 days from the start of the semester)	Registration work	Resource management
								May 16, June 2024	Students submit a request to return to school.	Registration work	Resource management
								May 16, June 2024	Students submit a request to withdraw from a course.	Registration work	Resource management
								May 16 - June 2024	Students submit a request to suspend their studies (in the case of not wishing to register)	Registration work	Resource management
								17	Royal Flowing Ceremony Day	Registration work	Resource management
								May 17 - June 16, 2024	Check the educational qualifications of Vocational Certificate 1 and Vocational Certificate 1. Go to school to confirm graduation.	Registration work	Resource management
								19	Parent Meeting and Student Orientation Projects for the 2024 Academic Year	Guidance work	Business development, students
								22	Take a photo for student ID cards for students in Vocational Certificate 1 and Vocational Certificate 2 for the academic year 2024.	Registration work	Resource management
								24	Prepare monthly shift orders for June 2023	personnel	Resource management
								26	Orientation Program for New Members of the Future Professionals Organization of Thailand, Academic Year 2024	Events student student	Business development, students
								31	Her Majesty the Queen's Birthday Anniversary Project	Student activities	Business development, students
								31 Adjust	the student development activity project plan for the 1st semester of 2024.	Planning and budgeting work	Plans and cooperation

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 1/2024

Office of the Vocational Education Commission

month	Week	Sun	Mon	Tue	Wed	Thu	Fri	Sat	date	Activity list	Responsible person	department
	term											
June 2024								1	1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memoranda, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
		2	3	4	5	6	7	8				
		9	10	11	12	13	14	15				
		16	17	18	19	20	21	22				
		23	24	25	26	27	28	29				
		30										
									1-31	Record accounts according to daily details, record items in the daily receipt and payment journal in the Express program system, and process the recording of accounting items in the GFMS system, prepare reports on receipts and expenditures for education maintenance and subsidies.	Accounting work	Resource management
									1-31	Issue salary decrees for government officials, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement packages including budget funds, education support, subsidies, prepare disbursement packages, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
									1-31	Prepare a list of materials and equipment remaining for fiscal year 2023, prepare a purchase order for procurement, prepare a receipt form, a purchase agreement, and prepare a purchase order on the web at the Rayong Provincial Warehouse.	Parcel work	Resource management
									1-31	Publicizing college news	Public relations work	Resource management
									4	Basic quality training project in industrial work	Vocational education, dual system	academic
									5	Health and Drug Screening Project for Academic Year 2024	Welfare work	Business development, students
									7	Training project to promote safety and create traffic discipline in educational institutions	Special project work	Business development, students
									8	Meeting of the Department's Incubator Representative Committee	Product and trade promotion work	plans and cooperation
									10	Report on the number of students (Form 4.) sent to the Office of the Vocational Education Commission	Registration work	Resource management

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 1/2024

Office of the Vocational Education Commission

month	Week of							Thurs.	Sat.	date	Activity list	responsible person	cotton
	Semester												
June 2024									12	Project for children with savings accounts	Accounting Department	development students students, business	
									15	Business plan writing meeting	Product and trade promotion work	plans and cooperation	
									17	Human Relations Techniques Projects	Department of Logistics Management	Business development, students	
									18	10th Automotive Mechanics Futsal Competition Project	Department of Mechanical Engineering	Business development, students	
									18-29	Publicizing the training project	Product and trade promotion work	plans and cooperation	
									19-20	Moral Educational Institution Project	Events	Business development, students	
									19-28	Check and notify the parents of the names of students who have not registered.	Registration work	Resource management	
									20	Teacher Worship Ceremony Projects for the 2024 Academic Year	Student activities	Business development, students	
									21	Bio-Health and Safety Training Program in Industrial Work	Vocational education, dual system	academic	
									26	Sunthorn Phu Day Project	Department of General Relations	academic	
									25	Prepare monthly shift orders for July 2024	personnel	Resource management	
									25	Project to promote living according to the philosophy of Sufficiency Economy and integrate the concept of BCG Economy	Guidance work	Business development, students	
									27	Drug and medical supply procurement project	Welfare work	Business development, students	
									28	Ballroom dancing and circle dancing training project, rhythmic activities	Department of Hospitality Studies	Business development, students	
July 2024		1	2	3	4	5	6	7	1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memoranda, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management	
		8	9	10	11	12	13	14					
		15	16	17	18	19	20	21					
		22	23	24	25	26	27	28					
		29	30	31									

Ban Khai Technical College Work Calendar
Preparation of the operational plan for fiscal year 2024
Semester 1/2024

Office of the Vocational Education Commission

month	Semester week	Ah	J	O	Thurs.	Sat.	date	Activity list	responsible person	cotton
July 2024							1-31	Record accounts according to daily details, record items in the receipt and payment journal in the Express program system, along with processing the recording of accounting items in the GFMS system, creating reports on receipts and expenditures for education maintenance funds, subsidies.	Accounting work	Resource management
							1-31	Issue salary decrees for government officials, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement sets including budget funds, education support, subsidies, prepare, disburse, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
							1-31	Prepare a list of materials and equipment remaining for fiscal year 2023, prepare a purchase order for procurement, prepare a receipt form, a purchase agreement, and prepare a purchase order on the web at the Rayong Provincial Warehouse.	Parcel work	Resource management
							1-31	Publicizing college news	Public relations work	Resource management
							3	Fire Prevention and Disaster Prevention Training Project	Machine tools department	Business development, students
							4	Proceed with contacting the lecturer	Product and trade promotion work	plans and cooperation
							7-8	Project (EEC Model Type A) Training in skills in digital dimensional metrology measurement technology	Department of Mechanical Tools and Maintenance	academic
							10	Incubation committee meeting	Product and trade promotion work	plans and cooperation
							11	Vishnu worship ceremony for the academic year 2024	Student activities	Business development, students
							12	Water Bottle Rocket Competition Project	Department of Electrical Power	academic
							12	projects to develop student potential using the STEM process	Department of General Relations	academic
							13	Projects for training workshops for supervisory meet the standards of the workplace to create understanding teachers to develop supervisory teachers to and management of dual education.	Vocational education, dual system	academic

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 1/2024

Office of the Vocational Education Commission

month	Week	Sun	Mon	Tue	Wed	Thu	Fri	Sat	date	Activity list	responsible person	cotton
term												
July 2024									14-15	Project for production and development of human resources to support the Eastern Special Development Zone "Hand-operated metal arc welding training workshop (Level 1)"	Department of Marine Mechanical Technology	academic
									17	projects to promote academic community management, volunteerism and further develop innovations to use the profession to benefit the community	Special projects	Business development, students
									18	Folk Song Band Competition Projects	Department of Electrical Power	Business development, students
									20	Service Training Project for Excellence, Semester 1/2024	Department of Retail Business	Business development, students
									21-22	Community Repair and Construction Center Project (Fix it Center)	Special projects	Business development, students
									23	Short-term training course project: Computer assembly workshop	Department of Computer Studies	academic
									25	Prepare monthly shift orders for August 2024	personnel	Resource management,
									26	Projects to promote religious activities for students to join together in loving Buddhism.	activity	business development, students
									27	Activities on the occasion of the birthday anniversary of His Majesty King Maha Vajiralongkorn Bodindradebayavarangkun, Rama X	Student activities	Business development, students
August 2024						1	2	3	1	Apply for training projects	Product and trade promotion work	Plans and cooperation
		4	5	6	7	8	9	10				
		11	12	13	14	15	16	17	1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memoranda, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
		18	19	20	21	22	23	24				
		25	26	27	28	29	30	31				

Ban Khai Technical College Work Calendar

Preparation of the operational plan for fiscal year 2024

Semester 1/2024

Office of the Vocational Education Commission

month	Week	Sun	Mon	Tue	Wed	Thu	Fri	Sat	date	Activity list	responsible person	cotton
	Semester											
August 2024									1-31	Record accounts according to daily details, record entries in the receipt and payment journal in the Express program system, and process the recording of accounting entries in the GFMS system, prepare reports on receipts and expenditures for education support and subsidies.	Accounting work	Resource management
									1-31	Issue salary decrees for government officials, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or disburse other funds including budget funds, education support, subsidies, prepare disbursement sets, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
									1-31	Prepare a list of materials and equipment remaining for fiscal year 2023, prepare a purchase order for procurement, prepare a receipt form, a purchase agreement, and prepare a purchase order on the web at the Rayong Provincial Warehouse.	Parcel work	Resource management
									1-31	Publicizing college news	Public relations work	Resource
									2	Vocational and Basic Skills Competition Project, Academic Conference of the Future Professional Organization of Thailand, Provincial Vocational Education Commission level, Academic Year 2023	Events	management, business development, students
									7	Project to create new entrepreneurs and train them in writing business plans	Department of Accounting, Business Computer	academic
									7	Make a letter inviting speakers	Product and trade promotion work	Plans and cooperation
									9	Study tour project for students in the Mechanical Engineering Department	Department of Mechanical Engineering	academic
									9	Project to honor Her Majesty Queen Sirikit the Queen Mother	Student activities	Business development, students
									12	Moral and Ethical Development Project for the Construction Technology Department	Department of Construction	Business development, students
									14	Foreign Language Promotion Project for Academic Year 2024	Department of Hospitality Studies	Academic
									16	Retail Business Department Study Tour Projects	Department of Retail Business	academic

Ban Khai Technical College Work Calendar
Preparation of the operational plan for fiscal year 2024
Semester 1/2024

Office of the Vocational Education Commission

month	Week/Semester	might	o	Thurs.	Sat.	date	Activity list	responsible person	cotton
August 2023						16	Vocational and Basic Skills Competition Project	Department of Mechanical Engineering	academic
						17-18	Project to develop a curriculum for practical training activities on writing internship plans in workplaces for fiscal year 2024	Course work	academic
						18	Organize training for business plan writing projects	Product and trade promotion work	plans and cooperation
						19-20	Human resource development project with short courses in the form of Model Type A, training course on skills in controlling PCL logic controller systems.	Department of Electronics and Mechatronics	academic
						20	Construction Department Work Study Project	Department of Construction	academic
						24	Study tour project	Product and trade promotion work	plans and cooperation
						26	Prepare monthly shift orders for August 2024	personnel	Resource management
						28	Anti-drug vocational education project	Administrative work	Business development, students
						28	Science Week Project	Department of General Relations	academic
						29	Project to develop the environment in educational institutions	Department of Computer Studies	Business development, students
						30	Volunteer Awareness Project, Ban Khai Technical College	guide	Business development, students
						30	Field Study Project for the Academic Year 2024	Department of Logistics Management	academic
September 2023						1-31	Open books on the website from the Office of the Director and the Office of the Vocational Education Commission, receive and send official documents, memoranda, orders, respond to official documents and print assigned work, scan and store various books, deliver books to teachers and staff via the RMS 2012 system.	Correspondence work	Resource management
						1-31	Record accounts according to daily details, record entries in the daily receipt and payment journal in the Express program system, and process the GFMS accounting records, prepare reports on receipts and expenditures for education maintenance funds, subsidies.	Accounting work	Resource management

Ban Khai Technical College Work Calendar
Preparation of the operational plan for fiscal year 2024
Semester 1/2024

Office of the Vocational Education Commission

month	Week of May, June, 2019.	Thurs. Sat.	date	Activity list	responsible person	cotton
September 2023	term					
			1-31	Issue salary decrees for government officials, material cost decrees, compensation decrees, etc., receive education support funds, pay, check material costs, or other disbursement packages including budget funds, education support, subsidies, prepare disbursement packages, or clear various funds, send to the government, and conduct financial transactions.	Finance work	Resource management
			1-31	Publicizing college news	Public relations work	Resource management
			1	Fix it Volunteer Project	Special projects	Business development, students
			1-9	Register to modify behavior	rule	Business development, students
			5	Check clothing	rule	Business development, students
			4	Plant Genetic Conservation Project under the Royal Initiative	General Department	academic
			4-8	Conduct the preparation of the report on the results of the NESDB.5	Product and trade promotion work	plans and cooperation
			4-15	Check completion of Vocational Certificate Level 3 (collected studies), Vocational Certificate Level 2 (collected studies), Semester 1/2024	Registration work	Resource management
			4-15	Students submit a request for graduation 1/2024	Registration work	Resource management
			4	The project to develop students in professional organizations in the future of Thailand	Student activities	Business development, students
			6	Vocational classroom project	course	Academic
			6	Random searches for drugs and illegal items	rule	Business Development Students
			7	Educational Personnel Development Project supports the Eastern Special Development Zone Project	personnel	Resource management
			18-22	Carry out the project summary report of the NESDB.5	Product and trade promotion work	plans and cooperation
			15	Monthly meeting of the Administrative Committee	rule	Business development, students
			21-23	Attend behavior modification camp	rule	Business development, students
			25	Prepare monthly shift orders for August 2024	personnel	Resource management
			30	Closing the budget for fiscal year 2024	Planning, Finance, Procurement	Resource Management, Planning Division

Appendix



Ban Khai Technical College orders

No. 599/2023

Subject: Appointment of a committee to prepare the operational plan for fiscal year 2024

As the Office of the Vocational Education Commission has instructed educational institutions to prepare an operational plan for fiscal year 2024 that focuses on strategic results and is in line with the policies of the government, the Ministry of Education, and the Office of the Vocational Education Commission, Ban Khai Technical College hereby appoints a committee to prepare an operational plan for fiscal year 2024 by canceling Order No. 535/2023 dated October 27, 2023, and replacing it with this order, as follows:

1. Executive Committee

1.1 Mr. Prateep	Chula Lert	Specialist Director	Chairman
1.2 Ms. Kanlaya	Hankhin	Deputy Director of Specialty	director
1.3 Mr. Charoen	Sri Saeng	Deputy Director of Expertise	director
1.4 Mr. Kittisak	Friendly concern	Deputy Director, Expert, Director	
1.5 Ms. Rakchanok	Descent	Deputy Director of Specialty	director
			and secretary

Responsible for directing, ordering, supervising and inspecting the implementation of the annual government action plan for fiscal year 2024 to ensure compliance with government regulations.

2. Operations Committee

2.1 Ms. Rakchanok	Descent	Deputy Director of Specialty	Chairman
2.2 Ms. Kanlaya	Hanchin	Deputy Director of Specialty	director
2.3 Mr. Charoen	Sri Saeng	Deputy Director Expert	director
2.4 Mr. Kittisak	Friendly concern	Deputy Director of Expertise	director
2.5 Mr. Mongkol	excel at	Head of the Machine Tools Department	director
		and maintenance, head of the industrial technology/welding department, head of the procurement department	
2.6 Mr. Yotsapon	Indrachan	Head of the Production Technology Department,	director
		Head of the Dual Vocational Education System	
2.7 Mr. Sarayut	Close your eyes	Head of the Mechanical Department,	director
		Head of the Naval Mechanical Engineering Department	

...Mr. Bunditsak

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2.8 Mr. Banditsak	Srisopa	Head of the Department of Electronics and Mechatronics/Information Technology, Head of Insurance	director
2.9 Ms. Panadda	treasure	Head of Basic Technical Department, Head of Data Center	director
2.10 Ms. Kesanee	excel at	Head of Computer Science Department, Head of Accounting Department, Accounting Supervisor, Curriculum Supervisor	director
2.11 Mrs. Sophokha	Eaksuwan	Head of the Department of Logistics Management, Head of the Promotion, Productivity and Trade Section	director
2.12 Ms. Jurairat	The son of a son	Head of the Department of Retail Business, Head of the Department of Marketing	director
2.13 Ms. Renukha	Prosperity	Head of Hotel Academic Department, Head of General Administration	director
2.14 Ms. Thipparat	Khunrak	Head of the General Relations Department, Head of Innovation Research and Development	director
2.15 Ms. Suriya	junction	Personnel Supervisor	director
2.16 Ms. Thanawan	worth it	Finance Supervisor	director
2.17 Ms. Wachiranyan	early September	Registration Supervisor	director
2.18 Ms. Sukanda	Ahthanu	Head of teaching media	director
2.19 Ms. Natnicha	Chan Pho Thong	Head of Academic Resources Services	director
2.20 Mr. Chatwat	Silaket	Head of administrative work	director
2.21 Ms. Urassaya	Cheers!	Head of Advisory Teacher	director
2.22 Mr. Phubes	Kulprasert	Head of Guidance Department	director
2.23 Mr. Phongchaiwat	Beautiful	Head of Welfare, Head of Scouts	director
2.24 Mr. Kittisak	Yaowapa	Head of Special Projects	director
2.25 Ms. Panisara	Zhangjit	Head of Cooperation, Head of Public Relations	director

.../Mr. Nara

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2.26 Mr. Nara	Protect the troops	Head of the Construction Academic Department, Head of Planning, Head of Building and Facilities,	director and secretary
2.27 Ms. Chularat Khamwang		Head of Measurement and Evaluation, Planning assistant	director and assistant secretary
2.28 Ms. Patcharin Chanthra		Planning staff	director and assistant secretary

Responsible for considering budget allocations for approved projects by selecting projects that are consistent with government policy, Ministry of Education policy, and Office of the Vocational Education Commission policy, and in line with the college's vision, mission, and strategy.

3. Committee on Printing/Dissemination of Government Action Plan Documents

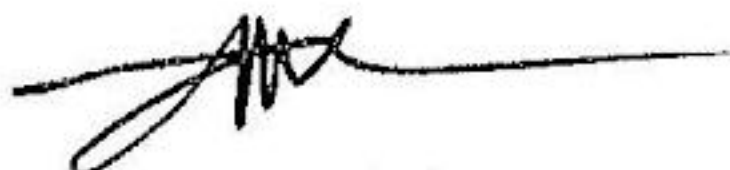
3.1 Ms. Rakchanok Khotphan		Deputy Director, Special Expertise	Chairman
3.2 Ms. Panadda	treasure	Data Center Supervisor	director
3.3 Ms. Panisara	Zhangjit	Head of Public Relations	director
3.4. Ms. Sukanda	Ahthanu	Head of teaching media	director
3.5. Ms. Renukha	Prosperity	Head of General Administration	director
3.6 Ms. Jariya	Prasit the doctor	Administrative officer	director
3.7 Ms. Jirawan	incandescent	Administrative officer	director
3.8 Ms. Panjama	Chum Sri	Administrative officer	director
3.9 Ms. Panrai	Sri Phrom	Administrative officer	director
3.10 Ms. Salakchit	white	Administrative officer	director
3.11 Ms. Chudamas	glittering light	Administrative officer	director
3.12 Ms. Patcharin	moon	Administrative officer	director and secretary
3.13 Ms. Rujira	Hiranrat	Administrative officer	director and assistant secretary

Responsible for printing the project, making a book and making copies of the documents for those involved and publishing the operational plan on the website.

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We ask that those appointed perform their assigned duties with responsibility, sacrifice, and to the best of their ability in order to bring about positive results for the college.

Ordered ๑๕๓ on November 2023



(Mr. Prateep Chulalert)

Director of Ban Khai Technical College



Government agencies, Ban Khai Technical College

Save a message

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Ban Khai Technical College	
Receipt number	3097
Date	17/14166
time..	15.00 .n.

On November 17, 2023, subject: Report
of the meeting to consider and approve the operational plan for fiscal year 2024. To the Director
of Ban Khai Technical College.

As the Planning and Cooperation Division, Planning and Budgeting Division has proceeded, inviting the Educational Institution Executive Committee and Department Heads to a meeting to consider and approve the operational plan for fiscal year 2024 on Monday, November 13, 2023 at 9:00 a.m. at the Chuan Chom Meeting Room, Administration Building, Ban Khai Technical College.

Therefore, the Planning and Budgeting Department has prepared the meeting report to present the meeting report according to the attached details.

Therefore, we would like to inform you and consider this matter.

(Mr. Nara Raksaphon)

Head of planning and budget

(Mrs. Rakchanok Khotphan)

Deputy Director of Planning and Cooperation

(Mr. Prateep Chulalert)

Director of Ban Khai Technical College

November 17, 2013



meeting minutes

Meeting to consider and approve the operational plan

Fiscal year 2024

November 13, 2023

At Chuanchom meeting room

Attendees

Educational institution administrative committee

1. Mr. Prateep Chula Lert

2. Miss Kanlaya Hanchin

3. Ms. Rakchanok Descent

4. Mr. Charoen Sri Saeng

5. Mr. Kittisak Friendly concern

6. Mr. Mongkol excel at

7. Mr. Nara Protect the troops

Educational institution

director (Chairman)

Deputy Director with Special Expertise, Resource

Management Division

(Director)

Deputy Director with Special Expertise,

Planning and Cooperation Division (Committee

Member)

Deputy Director

of Academic Affairs

(Committee)

Deputy Director

of Student Affairs Development

(Committee)

Expert Teacher, Head

of Mechanical Tools and Maintenance/Industrial

Technology Department, Head

of Procurement

(Committee)

Expert Teacher

(Committee), Head

of Construction Department, Head

of Planning, Building and

Facilities Department

.../4. Ms. Kesanee

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8. Ms. Kesanee	excel at	Expert Teacher (Committee) Head of Computer Science Department, Business/Accounting, Head of Curriculum Development, Accounting
9. Ms. Panisara	Zhangjit	Expert teacher (Committee) Head of Teacher Cooperation
10. Mr. Yotsapon	Indrachan	(director) Head of the Production Technology Department, Head of the Dual Vocational Education System Government teacher employee (committee member)
11. Mr. Apichai	Sophonsiri	Government Teacher (Committee), Head of Hotel Academic Department, Head of General Administration Government teacher employee (committee member)
12. Ms. Renukha	Prosperity	Head of the Department of Electronics and Mechatronics/Information Technology, Head of Insurance
Supervisors and department heads		
14. Ms. Thipparat	Khunrak	Expert Teacher, Head of General Education Department, Head of Research, etc. assistant teacher Head of Electrical Power Department, Head of Activities Assistant Teacher, Head of the Department of Mechanical Engineering/Marine Mechanical Technology
15. Mr. Rachata	Honest heart	
16. Mr. Sarayut	Close your eyes	

.../8. Miss Panadda

17. Ms. Panadda	treasure	assistant teacher Head of Basic Technical Department, Head of Data Center
18. Ms. Sopacha	Eaksuwan	Head of the Department of Management Studies Logistics, Head of Promotion, Productivity and Trade
19. Ms. Jurairat	The son of a son	Head of department Retail Business/Marketing
20. Ms. Patcharin	moon	Planning staff

The meeting starts at 9:00 a.m.

Chairman of the meeting, Mr. Prateep Chulalert

The Chairman opened the meeting and proceeded with the following agenda items:

Agenda Item 1: Matters to be informed by the Chairman

1. Regarding the preparation of the government operational plan for fiscal year 2024, the Minister of Education has provided educational policies for educational reform and promotion. The Office of the Vocational Education Commission has driven this policy through the following 8 vocational development agendas:

- 1) Promote vocational education learning anywhere, anytime (Anywhere Anytime)
 - 1.1. Develop a platform and vocational learning media.
 - 1.2 Expanding opportunities for access to vocational education (Vocational for All)
- 2) Develop professional skills to reduce the burden on students and parents (Skill Certificate)
 - 2.1 Develop professional skills and competencies (Up-skill, Re-skill)
 - 2.2 Develop a measurement system to support professional standards.
 - 2.3 Develop a curriculum for the specific vocational certificate level (P.W.P.)
 - 2.4 Promote income generation while studying and having a job after graduation (Learn to Earn)
- 3) Raise the quality of high-performance vocational education management.
 - 3.1 Expand and upgrade the dual vocational education system (DVE for All)
 - 3.2 Enhance cooperation with the private sector (Active MOU/MOA)
 - 3.3 Develop the quality and life skills of vocational students in all dimensions.
 - 3.4 Promote Active Learning teaching methods.
 - 3.5 Promote and support the development of innovation, research and inventions.

.../4) Develop the system

4) Develop an education level comparison system and a vocational education credit bank (Credit Bank).

4.1 Develop and improve the curriculum for Vocational Certificate/Higher Vocational Certificate/Bachelor's Degree.

4.2 Develop a system for measuring results, comparing educational levels and evaluating educational outcomes.

4.3 Develop a vocational education credit bank system.

4.4 Establish provincial level academic transfer centers (77 centers)

4.5 Promote the teaching of dual education programs.

5) Develop language skills for study and work (Language Skills)

5.1 Develop language skills for learners.

4.2 Promote language skills for employment for the people.

5.3 Develop a bilingual curriculum (English/Chinese)

6) Create community technicians to provide people with additional occupations (1 college, 1 community technician center)

6.1 Establish 433 community technician centers.

6.2 Develop technical skills and create additional careers (Community Technician Course)

6.3 Develop community technician applications

7) Increase efficiency in personnel management and administration.

7.1 Solve the debt problem of teachers and educational personnel

7.2 Solve the problem of shortage of vocational teachers (provide teachers on a contract basis)

7.3 Promote teachers to work in their own areas according to the guidelines of the Teachers' Council of Thailand.

7.4 Develop the potential of teachers and high-performance vocational education personnel.

7.5 Promote teachers, lecturers and educational personnel to have higher academic status and positions.

7.6 Drive and manage operations based on the principles of good governance.

7.7 Prevent and suppress corruption effectively.

7.8 Use digital technology systems in management.

7.49 Amend rules, announcements, regulations, orders.

8) Strengthen the image of modern vocational education.

8.1 Strengthen vocational education institutions for happiness and safety.

8.2 Improving public relations and organizational communication

8.3 Honor outstanding alumni / create role models for senior vocational students (Senior (dol)

8.4 Promote vocational education soft power (1 college 1 soft power/identity)

2. Campaign for students who are training for a career to open a savings account with the Government Savings Bank.

College to promote savings

3. Energy conservation within the college: Energy conservation measures must be implemented.

Reduce utility costs

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Agenda 2

Subject: Approval of the minutes of the last meeting

(do not have)

Agenda 3

Sequel

(do not have)

Agenda 4

Matters proposed for consideration

Ms. Rakchanok Kotphan, Deputy Director of Planning and Cooperation, proposed that the Planning and Budgeting Department propose the establishment of a budget allocation for the fiscal year 2024.

Mr. Nara Raksa, Head of Planning and Budgeting, summarized the budget expenditures for fiscal year 2023 according to the meeting documents. He proposed guidelines for budget allocation for fiscal year 2024 by proposing for consideration the fiscal year 2024 operational plan according to the following agenda.

1. Consider the budget for fiscal year 2024.

According to the budget expenditures for the fiscal year 2024, by comparing the proposed budget allocation data for the fiscal year 2024, using the budget approved in the fiscal year 2023 to establish the budget expenditures for the fiscal year 2024.

In summary, the budget for fiscal year 2024 is as follows:

together with

(1) Personnel budget	14,119,504.00 baht
(2) Investment budget for equipment (Vocational Education Commission budget)	9,000,000 baht
(3) Operating budget	4,352,700.00 baht
Operating budget (Vocational Certificate)	1,573,200.00 baht
Operating budget (Vocational Certificate)	2,779,500.00 baht
(4) Subsidy budget	20,473,394.70 baht
together with	
General subsidy budget	
- Tuition fees remaining for the fiscal year	37,581.70 baht
- Tuition fees for fiscal year 2024	12,073,685.00 baht
- Project to support expenses etc. Free education for 15 years	8,362,128.00 baht

...(4) Submission for consideration

-๖-

(4) Education maintenance budget	5,644,440.00 baht
(8) Projects in other expenditure budgets, totaling 17 projects.	4,277,792.00 baht
together	57,867,830.70 baht

2. The proposal for consideration of projects according to the government operational plan for fiscal year 2024

has been allocated as follows:

(1) Project operating budget	quantity	120,000 baht
(2) Subsidy budget project	quantity	171,350 baht
(4) Student Development Activity Budget Project, Semester 2/2023	quantity	904,419 baht
(5) Student Development Activity Budget Project, Semester 1/2024	quantity	986,499 baht
(6) Education maintenance budget project	quantity	1,186,000 baht
(7) Educational equipment procurement project Education maintenance budget	quantity	324,400 baht

Note: Project consideration details are in the attached document.

Agenda Item 5: Other matters

(do not have)

The chairman closed the meeting at 4:00 p.m.

Fig

..... meeting minutes taker

(Ms. Patcharin Chanthra)

Planning and budget officer



.....

(Mr. Nara Raksaphon)

Head of planning and budget

Reporter

agenda

Meeting to consider the operational plan

Fiscal year 2024

Tuesday, November 13, 2023

Time 9:00 a.m.

At Chuanchom meeting room

Agenda 1

The chairman informed the meeting.

1.1 Matters to be informed by the Chairman to the meeting

1.2 Preparation of the operational plan for fiscal year 2024

Agenda 2

Certify the minutes of the last meeting.

-do not have-

Agenda 3

Sequel

-do not have-

Agenda 4

Matters proposed for consideration

4.1 Budget spending report for fiscal year 2023

4.2 Consider the government operational plan for fiscal year 2024.

4.2.1 Consider the expenditure budget for fiscal year 2024.

4.2.2 Consider projects for fiscal year 2024.

4.2.3 Approval of the operational plan for fiscal year 2024

Agenda 5

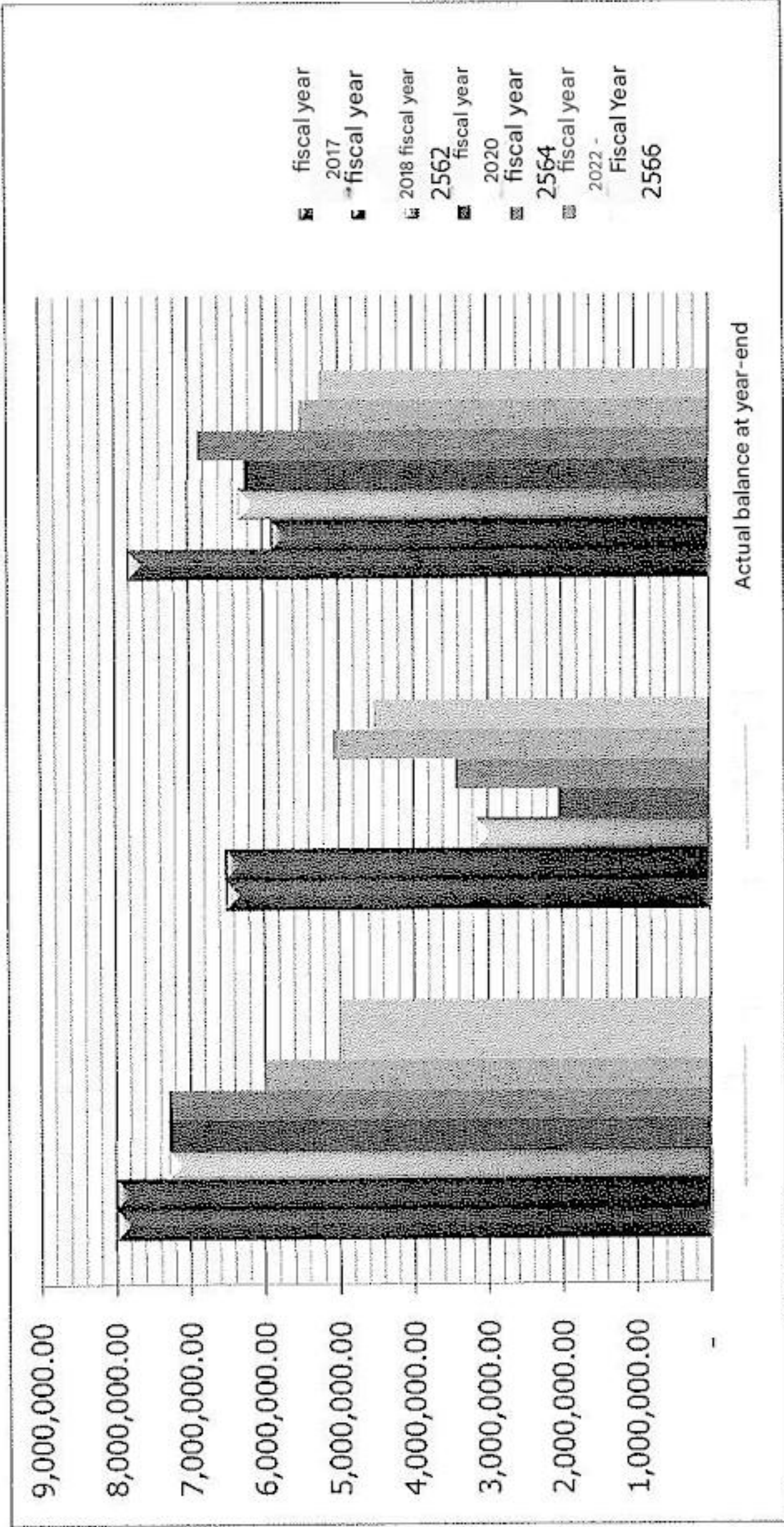
Other matters

-do not have-

Compare the budget received with the plan, comparing 8 years.

fiscal year	Operating budget, set plan USD, million	reduce, increase USD, million	Budget received from operating budget	General subsidy, budget set up plan	reduce, increase	Budget that receives subsidy	Set a plan for 15 years of free education	Budget received for 15 years of free education
Fiscal year 2017	6,291,580.00	86.28%	7,228,500.00	9,264,550.00	100%	9,173,750.00	6,871,650.00	6,258,375.00
Fiscal year 2018	5,214,400.00	72.13%	5,841,900.00	8,165,358.00	88.13%	8,052,960.00	4,675,845.00	6,263,845.00
Fiscal year 2019	5,841,900.00	100.00%	5,535,400.00	8,052,960.00	100%	10,235,600.00	7,092,285.00	7,081,865.00
Fiscal year 2020	5,535,400.00	100.00%	5,310,700.00	10,235,600.00	100%	12,044,200.00	7,754,785.00	7,585,460.00
Fiscal year 2021	5,310,700.00	100.00%	4,816,900.00	12,044,200.00	100%	10,345,470.00	8,297,615.00	7,867,085.00
Fiscal year 2022	4,816,900.00	100.00%	4,152,100.00	10,345,470.00	100%	11,384,800.00	8,550,195.00	8,049,470.00
Fiscal year 2023	4,152,100.00	100.00%	4,352,700.00	11,384,800.00	100%	12,073,685.00	8,201,315.00	8,294,294.50
Fiscal year 2024	4,352,700.00	100.00%	-	12,073,685.00	100%	-	8,362,128.00	-

Budget comparison table for the 8-year National Education Commission budget



list			Actual balance at year-end
Fiscal year 2017	8,000,000.00	6,521,478.54	7,821,284.31
Fiscal year 2018	8,000,000.00	6,525,312.85	5,893,992.71
Fiscal year 2019	7,300,000.00	3,159,363.60	6,333,168.93
Fiscal year 2020	7,300,000.00	2,048,886.57	6,255,530.40
Fiscal year 2021	7,300,000.00	3,435,244.02	6,868,834.31
Fiscal year 2022	6,000,000.00	5,067,403.74	5,512,263.60
Fiscal year 2023	5,000,000.00	4,528,185.21	5,237,905.55
Fiscal year 2024	5,000,000.00	-	-

Finance Department

3,066,165.78

Sanctuary of Education in Accounting

2,171,739.77

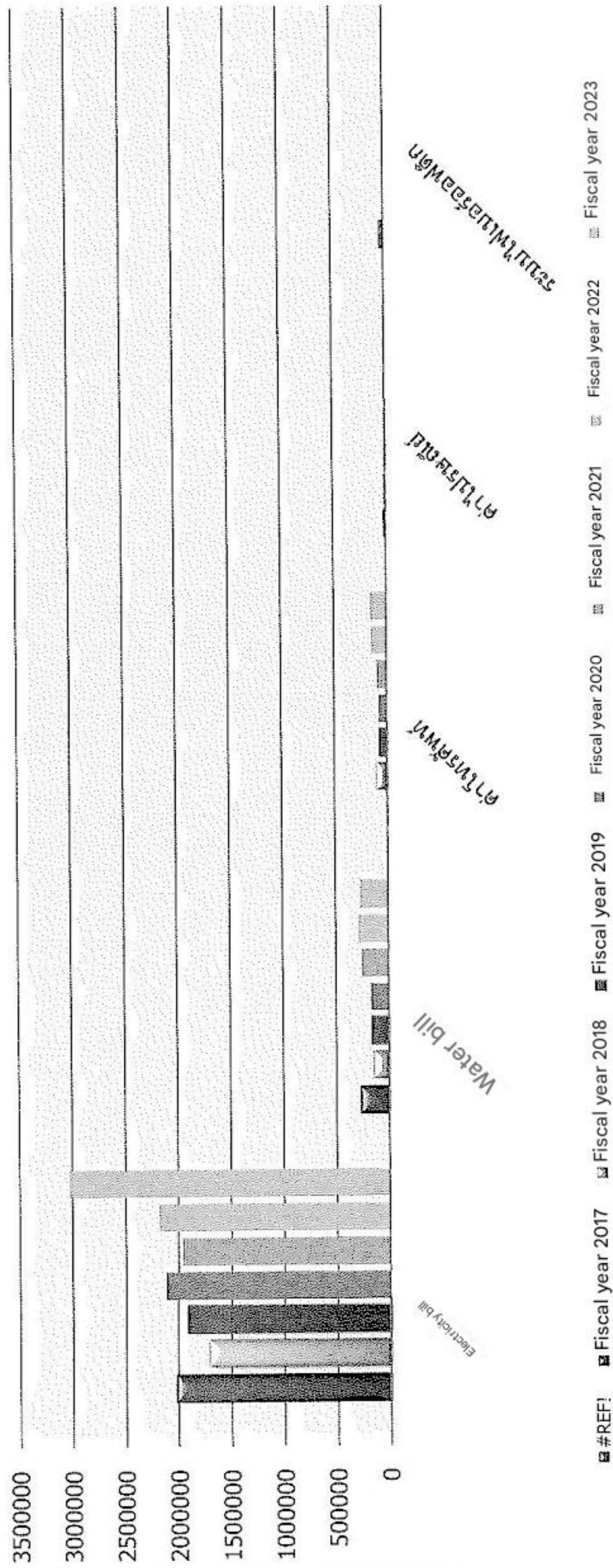
together

5,237,905.55

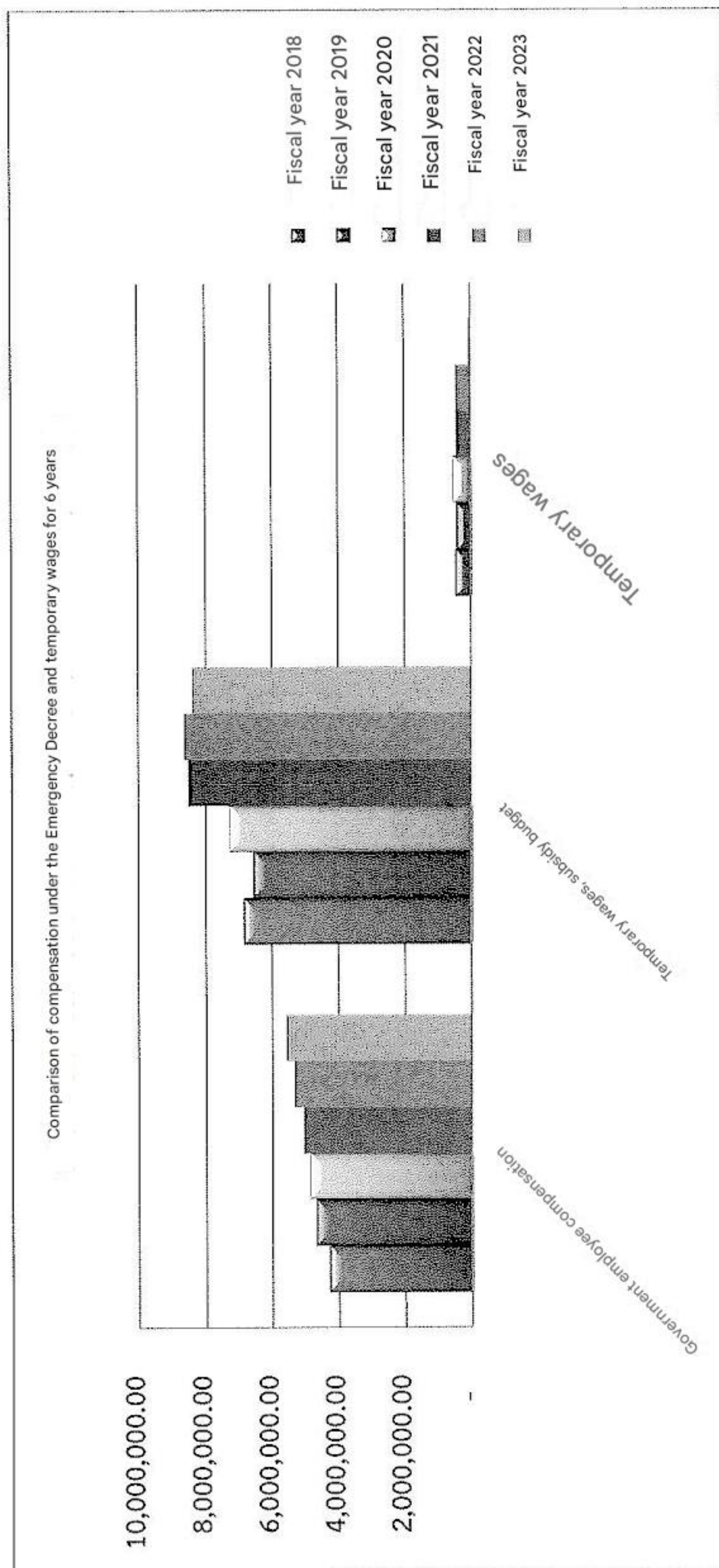
Estimated 1/2024

2,000,000.00

Comparative utility bills for 7 years



fiscal year	Electricity bill	Water costs	Telephone bill	postage cost	Fiber optic system	together
Fiscal year 2017	2,025,749.06	271,488.02	6,756.13	20,833.00	40,907.67	2,365,733.88
Fiscal year 2018	1,711,884.30	146,035.11	103,322.85	20,816.00	-	1,982,058.26
Fiscal year 2019	1,913,226.33	162,189.30	67,612.97	9,424.00	-	2,152,452.60
Fiscal year 2020	2,116,713.27	168,907.69	75,993.53	11,511.00	-	2,373,125.49
Fiscal year 2021	1,960,269.55	255,640.88	92,082.16	13,178.00	-	2,321,170.59
Fiscal year 2022	2,179,476.36	283,182.60	145,499.55	17,367.00	-	2,625,525.51
Fiscal year 2023	3,025,125.63	266,014.22	150,214.02	13,920.00	-	3,455,273.87



fiscal year	Government employee compensation	Temporary wages, subsidy budget	Temporary wages
Fiscal year 2018	4,296,550.00	6,858,067.34	480,000.00
Fiscal year 2019	4,696,200.00	6,563,614.44	426,399.96
Fiscal year 2020	4,884,000.00	7,289,782.77	542,901.08
Fiscal year 2021	5,058,327.68	8,532,652.18	432,000.00
Fiscal year 2022	5,342,847.60	8,651,448.94	437,590.00
Fiscal year 2023	5,592,600.00	8,392,556.91	60,830.00

Compensation, 6-year comparison

Teaching stipend

fiscal year	Normal teaching compensation	Normal teaching compensation, NBTC	together
Fiscal year 2018	2,763,140.00	295,590.00	3,058,730.00
Fiscal year 2019	3,394,360.00	214,421.00	3,608,781.00
Fiscal year 2020	2,594,840.00	18,750.00	2,613,590.00
Fiscal year 2021	3,419,790.00	246,250.00	3,666,040.00
Fiscal year 2022	756,302.00	3,146,581.51	3,902,883.51
Fiscal year 2023	1,119,279.52	2,288,493.71	3,407,773.23

Administrative compensation

fiscal year	Administrative compensation for the budget	Administrative compensation, Office of the Education Commission budget	together
Fiscal year 2018	254,091.00	53,400.00	307,491.00
Fiscal year 2019	282,300.00	207,660.00	489,960.00
Fiscal year 2020	305,240.00	163,500.00	468,740.00
Fiscal year 2021	287,340.00	40,620.00	327,960.00
Fiscal year 2022	393,040.00	50,400.00	443,440.00
Fiscal year 2023	480,820.00		480,820.00

Cost comparison over 6 years

social security

fiscal year	Social security costs, subsidy budget	Social Security Fund, Budget	together
Fiscal year 2018	367,616.00	24,000.00	391,616.00
Fiscal year 2019	316,206.00	11,960.00	328,166.00
Fiscal year 2020	352,904.00	17,400.00	370,304.00
Fiscal year 2021	303,254.00	18,000.00	321,254.00
Fiscal year 2022	310,511.00	14,250.00	324,761.00
Fiscal year 2023	376,238.00	-	376,238.00

Government expenses

fiscal year	Official travel expenses	Official travel expenses, Education Budget	together
Fiscal year 2018	463,207.98	182,415.00	645,622.98
Fiscal year 2019	577,073.48	178,646.00	755,719.48
Fiscal year 2020	315,537.20	1,500.00	317,037.20
Fiscal year 2021	150,318.80	-	150,318.80
Fiscal year 2022	262,844.00	-	262,844.00
Fiscal year 2023	580,118.80	20,050.00	600,168.80

Comparison table of 6-year contract wages				
Vehicle maintenance wages				
fiscal year	Vehicle maintenance	Vehicle maintenance, Royal Thai Army	together	
Fiscal year 2018	101,807.24	26,108.00	127,915.24	
Fiscal year 2019	46,460.89	-	46,460.89	
Fiscal year 2020	55,030.69	-	55,030.69	
Fiscal year 2021	97,958.42	-	97,958.42	
Fiscal year 2022	20,623.17	-	20,623.17	
Fiscal year 2023	73,184.01	-	73,184.01	
Guard wages				
fiscal year	Security guard wages	Security guard wages	together	
Fiscal year 2018	198,000.00	66,000.00	264,000.00	
Fiscal year 2019	235,600.00	117,276.00	352,876.00	
Fiscal year 2020	346,350.00	-	346,350.00	
Fiscal year 2021	363,000.00	-	363,000.00	
Fiscal year 2022	264,000.00	99,000.00	363,000.00	
Fiscal year 2023	297,000.00	66,000.00	363,000.00	
Other lump sum wages				
fiscal year	Other contract fees	Other contract fees	together	
Fiscal year 2018	-	41,730.00	41,730.00	
Fiscal year 2019	208,722.68	101,428.11	310,150.79	
Fiscal year 2020	198,217.02	13,927.12	212,144.14	
Fiscal year 2021	199,111.21	-	199,111.21	
Fiscal year 2022	413,168.71	40,651.69	453,820.40	
Fiscal year 2023	425,361.33	54,333.34	479,694.67	

Comparison table of material costs over 6 years											
fiscal year	office supplies	Travel materials	Fuel cost	Fuel cost	Housework materials	agricultural materials	vehicle material	Electrical materials and radio	Material cost computer	Construction material costs	Cost of construction materials
fiscal year 2561	203,870.50	892,621.90	641,470.89	-	263,380.10	6,099.00	13,600.00	23,919.00	290,000.00	61,131.24	657,443.46
Fiscal year 2019	260,510.80	893,689.59	267,786.27	-	65,144.15	28,220.00	11,074.29	118,986.10	-	-	120,972.06
Fiscal year 2020	264,172.00	843,419.28	158,436.30	-	21,925.00	-	5,814.40	70,031.50	-	89,799.06	-
Fiscal year 2021	227,960.00	840,234.13	106,525.02	-	95,618.00	10,299.30	2,500.00	15,625.00	-	26,050.70	-
Fiscal year 2022	150,483.00	809,000.32	158,525.96	-	59,481.10	8,460.00	-	26,327.60	-	-	-
Fiscal year 2023	158,783.80	808,140.48	187,489.52	16,329.15	39,875.00	12,500.00	-	24,743.23	-	-	7,101.00

Comparison table of educational equipment over 6 years

educational equipment					
fiscal year	Subsidy budget (plan setting)	Subsidy budget (spent)	Budget for the Office of the Higher Education Commission (Plan)	Put together a plan	Total spent
Fiscal year 2018	-	-	100,000.00	2,391,000.00	2,391,000.00
Fiscal year 2019	-	-	500,000.00	352,340.30	352,340.30
Fiscal year 2020	50,000.00	715,553.00	400,000.00	415,026.00	1,130,579.00
Fiscal year 2021	530,000.00	938,183.00	975,400.00	672,686.60	1,610,869.60
Fiscal year 2022	30,500.00	70,549.75	337,400.00	1,505,400.00	435,477.25
Fiscal year 2023	401,650.00	207,853.80	274,000.00	274,000.00	1,250,159.55

Educational equipment, fiscal year 2023

Item (subsidy budget)	work	Amount of money
1. 1 computer	register	30,000.00
2. Two office chairs	parcel	4,708.00
3. 10 ventilation fans	Basic techniques	52,900.80
4. Six 16-inch fans	Logistics	10,785.00
5. 65-inch LED television	Retail business	25,000.00
6. 1 projector	ordinary	20,000.00
7. 1 portable projector	ordinary	20,000.00
8. 1 table, 1 office chair	cooperation	8,560.00
19. 1 computer	guide	30,000.00
10. 1 printer	activity	5,900.00
together		207,853.80

List (budget)	work	Amount of money
1. 1 digital printer	Printing document work	180,000.00
2. 1 fingerprint scanner	personnel	21,800.00
3. 1 energy-saving fan	building	156,995.75
4. 1 water pump	building	79,962.00
5. 1 projector	Book work	145,000.00
6. Air conditioner 36000 BTU	mechanical	46,973.00
7. 120 lecture chairs	mechanical	131,610.00
8. Air conditioner 36167 BTU	electronics	74,365.00
Air conditioner 19107 BTU		
9. 80 lecture chairs	electrical power	85,600.00
10. 75-inch LED television	electrical power	30,000.00
11. 75-inch LED television	computer	30,000.00
12. 10 computer monitors	computer	60,000.00
together		1,042,305.75

Summary of temporary employee hiring estimates for fiscal year 2024						
Temporary employee	Wages	quantity	Total money/month	Living expenses/month	Coverage 5%	Cover / month
special teacher teaching	12,400.00	1	12,400.00	1,000.00	5%	620.00
special teacher teaching	12,000.00	42	504,000.00	42,000.00	5%	25,200.00
Teachers' Association, 39 in total, set aside for welding/electricity/electronics personnel.	-	43	516,400.00	43,000.00	Coverage 5%	25,820.00
Administrative officer	15,000.00	1	15,000.00	-	5%	750.00
Administrative officer	12,300.00	1	12,300.00	500.00	5%	615.00
Administrative officer	12,200.00	3	36,600.00	1,500.00	5%	1,830.00
Administrative officer	12,000.00	1	12,000.00	500.00	5%	600.00
Administrative officer	12,000.00	3	36,000.00	-	5%	1,800.00
Administrative officer	9,700.00	1	9,700.00	500.00	5%	485.00
Administrative officer	9,500.00	1	9,500.00	500.00	5%	475.00
Administrative officer	9,300.00	7	65,100.00	3,500.00	5%	3,255.00
Administrative officer	9,300.00	3	27,900.00	-	5%	1,395.00
Administrative officer	8,690.00	1	8,690.00	500.00	5%	434.50
Total staff: 21, 1 additional staff member	-	22	232,790.00	7,500.00	Coverage 5%	11,639.50
manager	8,890.00	1	8,890.00	500.00	5%	444.50
manager	8,690.00	5	43,450.00	2,500.00	5%	2,172.50
Gather officials	-	6	52,340.00	3,000.00	Coverage 5%	2,617.00
Driver	9,300.00	2	18,600.00	1,000.00	5%	930.00
Total drivers	-	2	18,600.00	1,000.00	Coverage 5%	930.00
guard	12,000.00	2	24,000.00	2,000.00	5%	1,200.00
together	-	2	24,000.00	2,000.00	Coverage 5%	1,200.00
Total	-	75	844,130.00	56,500.00		42,206.50
per year			12	12		12
Total per year			10,129,560.00	678,000.00		506,478.00
Total after deducting budget support			9,618,360.00	666,000.00		480,918.00

Summary of temporary wages, subsidy budget

list	per year	Teacher (12,000*2*12=288,000) Officer (9,300*12) =223,200	per year	per month
salary	10,129,560.00		9,618,360.00	810,830.00
cost of living	690,000.00	Teacher 2*1000*12 =24,000	666,000.00	54,500.00
social security	506,478.00	Teacher 288,000*5%=14,400 Officer 223,200*5%=11600	480,918.00	40,541.50
			10,765,278.00	905,871.50

(Temporary employees) for fiscal year 2024

Contract period: 1 October 2023 - 30 September 2024

Order No.	Name	Wages	cost of living	Head of the Secondary Office	Cover Sol.	Qualification
1	Mr. Suthinan	12,400	1,000	5%	620	Bachelor's degree
2	Ms. Inthuon	12,000	1,000	5%	600	Bachelor's degree
3	Mr. Supakorn	12,000	1,000	5%	600	Bachelor's degree
4	Miss Jintana	12,000	1,000	5%	600	Bachelor's degree
5	Ms. Nichapat	12,000	1,000	5%	600	Bachelor's degree
6	Mr. Saichol	12,000	1,000	5%	600	Bachelor's degree
7	Mr. Wipas	12,000	1,000	5%	600	Bachelor's degree
8	Miss Jenjira	12,000	1,000	5%	600	Bachelor's degree
9	Miss Apsorn	12,000	1,000	5%	600	Bachelor's degree
10	Mr. Worarin	12,000	1,000	5%	600	Bachelor's degree
11	Mr. Tawan	12,000	1,000	5%	600	Bachelor's degree
12	Mr. Metha	12,000	1,000	5%	600	Bachelor's degree
13	Mr. Achitphon	12,000	1,000	5%	600	Bachelor's degree
14	Mr. Panumas	12,000	1,000	5%	600	Bachelor's degree
15	Mr. Kittiphon	12,000	1,000	5%	600	Bachelor's degree
16	Mr. Siwat	12,000	1,000	5%	600	Bachelor's degree
17	Ms. Anisa	12,000	1,000	5%	600	Bachelor's degree
18	Mr. Niphatphon	12,000	1,000	5%	600	Bachelor's degree
19	Mr. Natthanon	12,000	1,000	5%	600	Bachelor's degree
20	Mr. Phichrat	12,000	1,000	5%	600	Bachelor's degree
21	Miss Suphapich	12,000	1,000	5%	600	Bachelor's degree
22	Mr. Pitch	12,000	1,000	5%	600	Bachelor's degree
23	English teachers	12,000	1,000	5%	600	Bachelor's degree
24	Miss Thanyalak	12,000	1,000	5%	600	Bachelor's degree
25	Miss Issaraporn	12,000	1,000	5%	600	Bachelor's degree
26	Mr. Chakraphan	12,000	1,000	5%	600	Bachelor's degree
27	Ms. Suchada	12,000	1,000	5%	600	Bachelor's degree
28	Ms. Supattra	12,000	1,000	5%	600	Bachelor's degree
29	Mr. Sihapon In	12,000	1,000	5%	600	Bachelor's degree
30	Miss Kwanruedee	12,000	1,000	5%	600	Bachelor's degree
31	Mr. Rajan	12,000	1,000	5%	600	Bachelor's degree
32	Mr. Patiphan	12,000	1,000	5%	600	Bachelor's degree
33	Miss Thirarattha	12,000	1,000	5%	600	Bachelor's degree
34	Miss Suthasinee	12,000	1,000	5%	600	Bachelor's degree
35	Miss Kanchanapicha	12,000	1,000	5%	600	Bachelor's degree
36	Ms. Chatchaporn	12,000	1,000	5%	600	Bachelor's degree
37	Ms. Nalinthip	12,000	1,000	5%	600	Bachelor's degree
38	Mr. Worayot	12,000	1,000	5%	600	Bachelor's degree
39	Miss Kornkanok	12,000	1,000	5%	600	Bachelor's degree
40	Mr. Sarawut	12,000	1,000	5%	600	Bachelor's degree
41	welding teacher	12,000	1,000	5%	600	Bachelor's degree
42	Electric Teacher	12,000	1,000	5%	600	Bachelor's degree
43	Electrical Teacher	12,000	1,000	5%	600	Bachelor's degree

(Temporary employees) for fiscal year 2024

Contract period: 1 October 2023 - 30 September 2024

Order of belief	Last name	Wages	cost of living	Retired the Social Security Office	Social security costs	
1	Miss Janya Prasit the doctor	15,000		5%	750	
2	Ms. Patcharin moon	12,200	500	5%	610	
3	Ms. Panjama Chumsri	12,200	500	5%	610	
4	Miss Panrai Sri Phrom	12,200	500	5%	610	
5	Ms. Chudamas glittering light	12,000	500	5%	600	
6	Mrs. Salakjit white	12,000		5%	600	
7	Miss Jirawan incandescent	12,000		5%	600	
8	Miss Jenmitra The bump is open.	12,000		5%	600	
9	Miss Rujira Hiranrat	12,300	500	5%	615	
10	Mr. Wisoot Boon Yang	9,500	500	5%	475	
11	Miss Suwanna The mind is erect.	9,700	500	5%	485	
12	Miss Usanee Chanpeng	9,300	500	5%	465	
13	Mr. Ekanat Burscharoen	9,300	500	5%	465	
14	Miss Supattra Srichan	9,300	500	5%	465	
15	Mr. Wirot Bunbanjong	9,300	500	5%	465	
16	Mr. Lilit Wareerat	9,300	500	5%	465	
17	Mr. Jirasak Somsri	9,300	500	5%	465	
18	Mr. Narin Sala print	8,690	500	5%	435	
19	Miss Kanlaya Sripop	9,300	500	5%	465	
20	Mr. Panya Brahma Saramek	9,300		5%	465	
21	Miss Sirithorn I'm excited.	9,300		5%	465	
22	Personnel staff	9,300		5%	465	
23	Mrs. Mak Suthichai	8,890	500	5%	445	
24	Mr. Nikhom Nantha	8,690	500	5%	435	
25	Ms. Supitchaya Lift it up.	8,690	500	5%	435	
26	Miss Sawitree Panda	8,690	500	5%	435	
27	Mr. Chatchai Sirisuk	8,690	500	5%	435	
28	Miss Chompoonut Sirisuk	8,690	500	5%	435	
29	Ms. Chantharaworat Charoenphon	9,300	500	5%	465	
30	Mr. Ek Introduction	9,300	500	5%	465	
31	guards	12,000	1,000	5%	600	
32	guards	12,000	1,000	5%	600	
		844,130.00	56,500.00		42,206.50	
		12	12	-	12	
		10,129,560.00	678,000.00	-	506,478.00	

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	income educational institution	
		Subsidized Cost-Benefit	Subsidized Cost-Benefit					
Revenue estimates	14,119,504.00	1,573,200.00	2,779,500.00	9,000,000.00	4,277,792.00	20,473,394.70	5,644,440.00	57,867,830.70
Personnel budget for fiscal year 2024	-	-	-	-	-	-	-	-
1. Salary	7,837,710.00	-	-	-	-	-	-	7,837,710.00
2. Position allowance	-	-	-	-	-	-	-	-
3. Academic salary	647,794.00	-	-	-	-	-	-	647,794.00
4. Compensation for government employees	5,634,000.00	-	-	-	-	-	-	5,634,000.00
Total personnel expenses (1)	14,119,504.00	0.00	0.00	0.00	0.00	0.00	0.00	14,119,504.00
Operating budget for fiscal year 2024	-	1,573,200.00	2,779,500.00	-	-	-	-	-
General Subsidy Budget, Fiscal Year 2024 (12,073,685)	-	-	-	-	-	12,111,266.70	-	-
Remaining subsidy across fiscal years (37,581.70)	-	-	-	-	-	-	-	-
1. Compensation								
1.1 Temporary wages	-	-	-	-	-	9,618,360.00	-	9,618,360.00
1.2 Temporary cost of living	-	-	-	-	-	666,000.00	-	666,000.00
1.3 Teaching compensation	-	200,000.00	800,000.00	-	-	200,000.00	1,800,000.00	3,000,000.00
1.4 Administrative compensation	-	-	250,000.00	-	-	100,000.00	80,000.00	430,000.00
2. Expenses	-			-	-			
2.1 Social security	-	30,720.00	-	-	-	480,918.00	-	511,638.00
2.2 Official travel expenses	-	-	445,000.00	-	-	35,000.00	20,000.00	500,000.00
2.3 Registration fee	-	-	-	-	-	-	-	-
2.4 Scout maintenance fees	-	-	-	-	-	-	-	-
2.5 Fees	-	-	-	-	-	-	-	-
2.6 Athlete allowances	-	-	-	-	-	-	-	-
2.7 Other expenses	-	-	-	-	-	-	2,000.00	2,000.00
2.8 Emergency reserve 4%	-	-	-	-	-	-	200,000.00	200,000.00

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							Income of educational institution	Subsidize basic education	Other expenditure budget	Investment budget	together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	Income of educational institution					
		Personnel budget	Operating budget									
3. Service contract fee												
3.1 Car rental fee	-	-	-	-	-	-	-	-	-	-	-	-
3.2 Vehicle maintenance contract fees	-	-	-	-	-	-	-	-	30,000.00	-	-	30,000.00
3.3 Guard wages	-	-	-	-	-	-	-	-	-	-	-	33,000.00
3.4 Other service fees	-	-	-	-	-	-	-	-	350,000.00	-	-	400,000.00
4. Material cost												
4.1 Office supplies costs	-	-	-	-	-	-	-	-	-	-	-	164,000.00
4.2 Training material cost 21%	-	-	-	-	-	-	-	-	-	-	-	-
4.2.1 Training materials for the Mechanical Tools and Maintenance Department	-	108,569.00	61,783.00	-	-	-	-	-	-	-	-	170,352.00
4.2.2 Mechanical Engineering Department Training Materials	-	110,528.00	26,245.00	-	-	-	-	-	-	-	-	136,773.00
4.2.3 Electronics Department Training Materials	-	56,984.00	18,895.00	-	-	-	-	-	-	-	-	75,879.00
4.2.4 Training materials for the Mechatronics Department	-	-	21,875.00	-	-	-	-	-	-	-	-	21,875.00
4.2.5 Electrical Power Department Training Materials	-	61,794.00	35,396.00	-	-	-	-	-	-	-	-	97,190.00
4.2.6 Construction Technology Department Training Materials	-	26,247.00	10,049.00	-	-	-	-	-	-	-	-	36,296.00
4.2.7 Welding Department Materials	-	23,712.00	-	-	-	-	-	-	-	-	-	23,712.00
4.2.8 Basic Technical Training Department Materials	-	36,863.00	18,432.00	-	-	-	-	-	-	-	-	55,295.00
4.2.9 Business Computer Department Training Materials	-	28,762.00	16,839.00	-	-	-	-	-	-	-	-	45,601.00
4.2.10 Retail Business Department Training Materials	-	25,689.00	-	-	-	-	-	-	-	-	-	25,689.00
4.2.11 Accounting training materials	-	26,918.00	6,146.00	-	-	-	-	-	-	-	-	33,064.00
4.2.12 Logistics Management Department Training Materials	-	29,990.00	22,862.00	-	-	-	-	-	-	-	-	52,852.00
4.2.13 Marketing Department Training Materials	-	-	11,800.00	-	-	-	-	-	-	-	-	11,800.00
4.2.14 Training materials for the Hotel and Tourism Academic Department	-	26,758.00	8,138.00	-	-	-	-	-	-	-	-	34,896.00
4.2.15 Maritime Department Training Materials	-	-	9,614.00	-	-	-	-	-	-	-	-	9,614.00
4.2.16 Training materials for the Information Technology Department	-	-	10,054.00	-	-	-	-	-	-	-	-	10,054.00
4.2.17 General Education Department Training Materials	-	48,945.00	24,180.00	-	-	-	-	-	-	-	-	73,125.00

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses								together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	Income of educational institution		
		Personnel Cost Budget	Material Cost Budget						
4.3 Cost of materials for housework and kitchen work	-	-	30,000.00	-	-	-	-	30,000.00	
4.4 Fuel and lubricant material costs	-	32,721.00	120,192.00	-	-	15,830.00	20,000.00	188,743.00	
4.5 Agricultural material costs	-	-	15,000.00	-	-	-	-	15,000.00	
4.6 Vehicle and transportation material costs	-	-	-	-	-	20,000.00	-	20,000.00	
4.7 Electrical and radio material costs	-	-	25,000.00	-	-	-	-	25,000.00	
4.8 Advertising and publishing material costs	-	-	-	-	-	-	-	0.00	
4.9 Computer material costs	-	-	-	-	-	-	-	0.00	
4.10 Construction material costs	-	-	-	-	-	93,808.70	26,050.00	119,858.70	
5. Utilities costs	-	-	-	-	-	-	-	-	
5.1 Electricity costs	-	-	-	-	-	-	-	-	
5.1.1 Electricity costs, OHEC budget	-	600,000.00	300,000.00	-	-	300,000.00	-	1,200,000.00	
5.1.2 Normal electricity bill	-	-	-	-	-	-	1,200,000.00	1,200,000.00	
5.2 Postage costs	-	2,000.00	12,000.00	-	-	-	1,550.00	15,550.00	
5.3 Telephone expenses	-	26,000.00	100,000.00	-	-	-	34,000.00	160,000.00	
5.4 Raw water cost	-	50,000.00	116,000.00	-	-	30,000.00	23,000.00	219,000.00	
Fiscal year 2024 budget project	-	20,000.00	100,000.00	-	-	171,350.00	-	291,350.00	
Fiscal year 2024 project budget, Office of the Education Commission	-	-	-	-	-	-	1,186,000.00	1,186,000.00	
Educational Equipment Project	-	-	-	-	-	-	324,400.00	324,400.00	
Total operating expenses + Project 67 (2)	0.00	1,573,200.00	2,779,500.00	0.00	0.00	12,111,266.70	5,000,000.00	21,463,966.70	
Investment budget	-	-	-	-	-	-	-	-	
1. Equipment costs	-	-	-	-	-	-	-	-	
1.1 Equipment for fiscal year 2024	-	-	-	-	-	-	-	-	
Project equipment for production and development of human resources to support development zones	-	-	-	-	-	-	-	-	
Eastern Special	-	-	-	-	-	-	-	-	
-Metrology and Instrument Management Laboratory	-	-	-	-	-	-	-	-	
According to industry standards with 1 set of digital systems	-	-	-	-	-	-	-	-	
	-	-	-	4,500,000.00	-	-	-	4,500,000.00	

list	source of expenses						together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	subsidize education Basic	income educational institution
		Personnel Cost Items	Material Cost Items				
1.2 EV vehicle training kit with simulation set No less than 20 points of car damage Through smartphones and automotive service centers (Quick Service)	-	-	-	4,500,000.00	-	-	4,500,000.00
together	-	-	-	9,000,000.00	-	-	9,000,000.00
Project budget supports various policies							
Operating budget							
1. Short-term project	-	-	-	-	816,500.00	-	816,500.00
2. Government personnel expenses (employee social security service)	-	-	-	-	173,442.00	-	173,442.00
Subsidy budget							
1. Subsidies for knowledge creation projects Vocational education to transfer technology 2. Project to accelerate the efficiency of vocational education teachers' teaching	-	-	-	-	29,000.00	-	29,000.00
3. Subsidy for student learning equipment Vocational line	-	-	-	-	127,500.00	-	127,500.00
4. Subsidies to promote and develop student organizations Future Professions of Thailand	-	-	-	-	1,080,200.00	-	1,080,200.00
Other expenditure budget							
1. Project for joint education of vocational education and upper secondary education (dual education)	-	-	-	-	162,950.00	-	162,950.00
2. Project to accelerate the efficiency of vocational education teachers' teaching	-	-	-	-	379,200.00	-	379,200.00
3. Project to recruit support personnel to return teachers to students	-	-	-	-	235,200.00	-	235,200.00
4. Community Repair and Construction Center Upgrade Project Fix it center	-	-	-	-	125,000.00	-	125,000.00
5. Project to expand and upgrade the management of dual vocational education using the area as a base	-	-	-	-	500,000.00	-	500,000.00

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	income educational institution	
		Government Contribution	Non-Government Contribution					
6. Vocational student potential development project in being an entrepreneur	-	-	-	-	30,000.00	-	-	30,000.00
7. Project for production and development of supporting human resources Eastern Special Development Zone	-	-	-	-	445,800.00	-	-	445,800.00
8. Project to drive production network service centers and develop vocational manpower (Center of Vocation Manpower Networking Management :CVM)	-	-	-	-	55,000.00	-	-	55,000.00
9. Plant Genetic Conservation Project Royal initiative	-	-	-	-	18,000.00	-	-	18,000.00
10. Vocational anti-drug project	-	-	-	-	10,000.00	-	-	10,000.00
11. Vocational Volunteer Project, Fiscal Year 2024	-	-	-	-	80,000.00	-	-	80,000.00
Including projects according to various policies	0.00	0.00	0.00	0.00	4,277,792.00	0.00	0.00	4,277,792.00
Free education for 15 years								
Semester 2/2023, total students 1,763								
1. Textbook fees 1,763 * 1000	-	-	-	-	-	1,763,000.00	-	1,763,000.00
2. Cost of learning equipment 1,763* 260	-	-	-	-	-	458,380.00	-	458,380.00
3. Student development activity costs 1,763 513	-	-	-	-	-	904,419.00	-	904,419.00
Semester 1/2024, total students 1,923								
1. Textbook fees 1,923* 1000	-	-	-	-	-	1,923,000.00	-	1,923,000.00
2. Cost of learning materials 1,923 * 260	-	-	-	-	-	499,980.00	-	499,980.00
3. Student uniform cost 1,923* 950	-	-	-	-	-	1,826,850.00	-	1,826,850.00
4. Student development activity costs 1,923 * 513	-	-	-	-	-	986,499.00	-	986,499.00
Including budget to support free education	-	-	-	-	-	8,362,128.00	-	8,362,128.00

Ban Khai Technical College

Budget for expenditures according to plans/work/projects for fiscal year 2024

list	source of expenses							together
	Personnel budget	Operating budget		Investment budget	Other expenditure budget	Subsidize basic education	Income of educational institution	
		Education fee income	Other income					
Undergraduate teaching management								
Revenue estimates								
1. Budget for semester 1/2023 remaining	-	-	-	-	-	-	-	-
2. Estimated budget revenue for the second semester of 2023	-	-	-	-	-	-	-	-
- Cost of materials, income, educational institution fees	-	-	-	-	-	-	-	-
- Income allocation for education fees 162,540 baht	-	-	-	-	-	-	-	-
3. Estimated budget revenue for the 1/2024 semester	-	-	-	-	-	-	-	-
- Cost of materials, income, educational institution fees	-	-	-	-	-	-	-	-
- Income allocation for education fees 379,260 baht	-	-	-	-	-	-	-	-
Total estimated income: 644,440 baht	-	-	-	-	-	-	-	-
Estimated expenses								
1. Cost of teaching at the undergraduate level	-	-	-	-	-	-	-	-
4.1 Tuition fees for semester 2/2023	-	-	-	-	-	-	-	-
- Teaching stipend	-	-	-	-	-	-	-	-
- Administrative compensation	-	-	-	-	-	-	-	-
4.2 Tuition fees for semester 1/2024	-	-	-	-	-	-	-	-
- Teaching stipend	-	-	-	-	-	-	-	-
- Administrative compensation	-	-	-	-	-	-	-	-
- Emergency reserve fund for bachelor's degree	-	-	-	-	-	-	-	-
Total budget expenses for bachelor's degree	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	14,119,504.00	1,573,200.00	2,779,500.00	9,000,000.00	4,277,792.00	20,473,394.70	5,644,440.00	57,867,830.70

Estimate of educational training materials

Fiscal year 2024

Department	Allocated amount	Total number of students		Training materials				Total number of students		Training materials				together
		Semester 2/2023		Semester 2/2023				Semester 1/2024		Semester 1/2024				
		Industrial Education	General Education	Industrial Education	General Education	together	Industrial Education	General Education	Industrial Education	General Education	together			
1. Mechanical tools and maintenance	170,352.00	356	200	53,385.00	29,992.00	83,377	368	212	55,184.00	31,791.00	86,975	170,352.00		
2. Mechanical	136,773.00	343	73	51,440.00	10,948.00	62,388	394	102	59,088.00	15,297.00	74,385	136,773.00		
3. Electronics	75,879.00	184	59	27,592.00	8,848.00	36,440	196	67	29,392.00	10,047.00	39,439	75,879.00		
4. Mechatronics and robotics	21,875.00	-	65	-	9,739.00	9,739	-	81	-	12,136.00	12,136	21,875.00		
5. Electrical power	97,190.00	210	107	31,497.00	16,048.00	47,545	202	129	30,297.00	19,348.00	49,645	97,190.00		
6. Construction	36,296.00	78	27	11,699.00	4,050.00	15,749	97	40	14,548.00	5,999.00	20,547	36,296.00		
7. Welder	23,712.00	70	-	10,505.00	-	10,505	88	-	13,207.00	-	13,207	23,712.00		
8. Business computers	45,601.00	115	67	14,135.00	8,235.00	22,370	119	70	14,627.00	8,604.00	23,231	45,601.00		
9. Retail Business	25,689.00	98	-	12,046.00	-	12,046	111	-	13,643.00	-	13,643	25,689.00		
10. Account	33,064.00	103	15	12,660.00	1,844.00	14,504	116	35	14,258.00	4,302.00	18,560	33,064.00		
11. Logistics	52,852.00	121	107	14,872.00	13,152.00	28,024	123	79	15,118.00	9,710.00	24,828	52,852.00		
12. Marketing	11,800.00	-	33	-	4,056.00	4,056	-	63	-	7,744.00	7,744	11,800.00		
13.Hotel	34,896.00	85	22	11,724.00	3,035.00	14,759	109	37	15,034.00	5,103.00	20,137	34,896.00		
14. Merchant Navy	9,614.00	-	26	-	3,906.00	3,906	-	38	-	5,708.00	5,708	9,614.00		
15. Information Technology	10,054.00	-	25	-	3,751.00	3,751	-	42	-	6,303.00	6,303	10,054.00		
16. Common relationship (calculated from the total number of children)	73,125.00	-	-	23,410.00	10,968.00	34,378	-	-	25,535.00	13,212.00	38,747	73,125.00		
17. Basic techniques (based on the top industrial children)	55,295.00	-	-	17,690.00	8,297.00	25,987	-	-	19,173.00	10,135.00	29,308	55,295.00		
together	914,067.00	1763	826	292,655.00	136,869.00	429,524.00	1,923.00	995.00	319,104.00	165,439.00	484,543.00	914,067.00		

Operating budget for 2024

4,352,700.00

21%

Office supplies project proposed for consideration

Fiscal year 2024

time	list	Approved 66	Adjust the plan further	Used in '66	Propose year 67	estimate
						According to the 2024 budget
						164,000.00
1	personnel work	8,500.00	-	4,250.00	10,000.00	8,500.00
2	General administrative work	10,000.00	10,000.00	27,380.00	12,000.00	10,000.00
3	public relations work	8,500.00	-	-	10,000.00	8,500.00
4	registration work	35,000.00	5,000.00	39,435.50	40,000.00	36,000.00
5	parcel work	8,500.00	-	8,480.00	15,000.00	8,500.00
6	Bilateral work	8,500.00	-	8,500.00	20,000.00	8,500.00
7	measurement tasks	14,500.00	-	14,500.00	20,000.00	14,500.00
8	course work	8,500.00	-	8,470.00	8,500.00	8,500.00
9	work plans	4,000.00	-	3,998.00	5,000.00	4,000.00
10	Insurance work	8,500.00	-	8,487.00	10,000.00	8,500.00
11	research	8,500.00	-	7,238.00	10,000.00	8,500.00
12	Data center work	8,500.00	-	8,495.00	10,000.00	8,500.00
13	Guidance work	8,500.00	-	3,990.00	15,000.00	8,500.00
14	administrative tasks	8,500.00	-	4,140.00	12,000.00	8,500.00
15	finance jobs	8,500.00	-	8,520.00	20,000.00	8,500.00
16	Consulting teacher work	8,500.00	-	-	-	3,000.00
17	collaborative work	3,000.00	-	2,900.00	-	3,000.00
	together	168,500.00	15,000.00	158,783.50	217,500.00	164,000.00

Fiscal year 2024 projects

at	Project name	Budget submitted for approval	Budget Propose for approval	approve	Approve backup plan	note
Resource Management Department						
	Registration work					
1.	Project for purchasing materials, equipment, and printing ink for documents used in registration work	office supplies budget	-	-	-	Year 66, set a plan of 35,000 baht. Year 66 used 39,435.50 baht. Year 67. Offer 40,000 baht.
2.	Project to purchase 3-drawer document storage for storing academic transcript documents.	7,000.00	-	7,000.00	-	
3.	projects for purchasing materials for making student ID cards for the academic year 2024 (Office of the Basic Education Commission)	40,000.00	-	40,000.00	-	Year 66, set a plan of 40,000 baht. Year 66 used 51,541.50 baht. Year 67 offered 40,000 baht.
	Personnel work					
4.	Educational Personnel Development Projects for Fiscal Year 2024	400,000.00	-	300,000.00	-	Year 66, set a plan of 300,000 baht. Year 66 used 297,370 baht. Year 67 offered 400,000 baht.
5.	Office supplies procurement projects, personnel work	Office material budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 4,250.00 baht. Year 67 offered 10,000 baht.
6.	study tour projects for personnel work	30,000.00	-	-	-	
7.	projects to purchase a desk for the Deputy Director of Resource Management	10,000.00	-	-	-	
	General administrative work					
8.	Office supplies procurement projects for general administration work	office supplies budget	-	-	-	Year 66, set a plan of 10,000 baht. Year 66 used 27,380 baht. Year 67 offered 12,000 baht.
9.	projects for purchasing ink and tracing paper for copiers	30,000.00	-	20,000.00	-	
10.	projects for purchasing uninterruptible power supplies for general administration work	5,700.00	-	5,700.00	-	1 power backup unit
11.	paper procurement projects to facilitate document preparation	55,000.00	-	-	-	16 boxes of A4 paper
	Parcel work					
12.	Office supplies procurement projects for the Procurement Division	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 8,480 baht. Year 67. Offer 15,000 baht.
13.	computer equipment procurement projects for the procurement department	32,000.00	-	-	-	1 computer equipment
	Public relations work					
14.	Public Relations Office Supplies Procurement Projects	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used - up. Year 67. Offer 10,000 baht.
15.	projects for purchasing document binding machines for public relations work	5,000.00	-	-	-	
16.	projects to improve the public address system within Ban Khai Technical College	50,000.00	-	30,000.00	-	Year 66, set a plan of 45,000 baht. Year 66 used 44,940 baht. Year 67. Offer 50,000 baht.
17.	document printer procurement projects	10,000.00	-	-	-	1 document printer
	Station building work					
18.	projects to improve the landscape within educational institutions for fiscal year 2024	500,000.00	-	300,000.00	-	Year 66, set a plan of 200,000 baht. Year 66 used 275,912 baht. Year 67. Offer 500,000 baht.
	Finance work					
19.	Office supplies projects, financial work	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 8,520 baht. Year 67. Offer 20,000 baht.

Fiscal year 2024 projects

Sno	Project name	Budget submitted	Budget	approve	Approve	note
		for approval	Propose for approval		backup plan	
	Project activities for important national, religious and monarchy days		-	10,000.00	-	Add a project
	<u>Including resource management department</u>	1,174,700.00	-	712,700.00	-	
Academic department						
	20 professional and basic skills competition projects, academic conference of the Future Professional Organization of Thailand, Rayong Province vocational education level, academic year 2023	Free education for 15 years	30,000.00	-	-	
	Dual vocational education system					
21	Projects for purchasing office supplies for dual vocational education	office supplies budget	-	-	-	Year 66, set the plan at 8,500 baht. Year 66, spent 8,480 baht. Year 67, proposed 20,000 baht.
22	Training project for supervisory teachers in workplaces	19,400.00	-	Bilateral budget	-	Speaker's fee 6,600 baht, lunch for 40 people*100*1=4000, snacks for 40 people*35*2 meals=2,800, material cost 6,000 baht
23	Training project for vocational education management supervisors in the dual vocational education system, 20-hour course, to increase the potential for managing dual vocational education.	200,000.00	-	Bilateral budget	-	
24	training projects on writing training plans in collaboration with businesses	150,000.00	-	50,000.00	-	
25	projects to create public relations signs for the dual vocational education system	50,000.00	-	cut	-	
26	projects to create brochures to publicize the dual vocational education system	50,000.00	-	Use the public relations budget.	-	
27	A workshop project on "Development of Trainers in Workplaces, Technical, Industrial, Commercial, and Tourism Industry Occupations" was held for 30 trainees in workplaces.	550,000.00	-	Bilateral budget	-	
28	Orientation projects for students before starting vocational training in the workplace	Free education for 15 years	40,250.00	-	-	Snacks and drinks cost 475 people*35*2 meals
29	Industrial Health and Safety Training Projects	20,000.00	20,000.00	Study for free	-	Lecturer's salary 3,600 baht, vinyl material cost 18,400 baht. Vocational Certificate, Higher Vocational Certificate
	projects for basic quality system training in work Industry	10,000.00	10,000.00	Study for free	-	Lecturer's salary 3,600 baht, material cost 6,400 baht, Vocational Certificate, Higher Vocational Certificate
	Measurement and Evaluation 30					
31	Projects for purchasing office supplies for the Measurement and Evaluation Office, fiscal year 2024	office supplies budget	-	-	-	Year 66, plan 14,500 baht. Year 66, spent 14,500 baht. Year 67, proposed 20,000 baht.
32	projects for purchasing equipment for use in measurement and evaluation for the academic year 2024	30,000.00	-	-	-	1 computer equipment
33	Human resource development project for measurement and evaluation	30,000.00	-	-	-	Snack cost for 80 people*35*2 5,600 Lunch cost 4,800 Compensation+material cost 19,600
34	Professional Standards Assessment Project, Higher Vocational Certificate Level (Vocational Certificate)	-	-	-	-	

Fiscal year 2024 projects

time	Project name	Budget submitted for approval	Budget submitted for approval	approve	Approve backup plan	note
35	professional standards assessment projects at the vocational certificate level (Vocational Certificate)	Study for free	30,000.00	-	-	
36	Teaching curriculum development work Office supplies project, curriculum development, teaching and learning	office supplies budget	-	-	-	Year 66, plan 8,500 baht. Year 66 used 8,470 baht. Year 67 offered 8,500 baht.
37	Teaching media work Project for purchasing teaching materials and equipment	35,000.00	-	-	-	Year 66, set a plan of 10,000 baht. Year 66 used 10,000 baht. Year 67. Offer 35,000 baht.
38	Project to improve the audiovisual system for media work	15,000.00	-	40,000.00	-	Used to connect audio amplifier equipment
39	Project to purchase 2 filing cabinets	15,000.00	-	-	-	Two solid door filing cabinets, 2 cabinets
40	projects to purchase mixers and power amplifiers to be installed at the Dome Wichittharamphirat Building	21,550.00	-	-	-	1 set of mixer and power amplifier
41	Department of Logistics Management Logistics Management Department Training Materials Project	Budget for training materials	-	-	-	
42	Project to purchase filing cabinets for the Logistics Management Department, academic year 2024	6,500.00	-	-	-	Project details 1 document storage cabinet
43	Logistics Professional Skills Competition Projects (Beer Games) for the fiscal year 2024	Study for free	3,000.00	-	-	
44	Field Study Project, Logistics Management Department, Fiscal Year 2024	Study for free	-	-	-	
45	Training project on using Excel to manage careers	Study for free	8,800.00	-	-	
46	Department of Mechanical Engineering Mechanical Engineering Department Training Materials Procurement Project	Budget for training materials	-	-	-	
47	projects for purchasing LED TVs (Smart TV) with installation	45,000.00	-	-	40,000.00	1 70-inch LED TV (Smart TV)
48	Computer procurement project for teaching equipment, Mechanical Engineering Department	64,000.00	-	-	-	2 computers Ministry of Information Technology specifications
49	Project to install 8 ceiling fans in the Mechanical Engineering Department	14,200.00	-	14,200.00	-	8 oscillating fans, 11,200 baht. Installation fee 3,000 baht.
50	Project for meeting parents of students in the Vocational Certificate (Vocational Certificate 2) level, Mechanical Engineering Department	Study for free	4,900.00	-	-	
51	Study and Learning Project Following in the Footsteps of His Majesty the King, Mechanical Engineering Club, Academic Year 2023	Study for free	12,000.00	-	-	
52	Automotive Professional Community Service Promotion Project, Academic Year 2023	Study for free	12,000.00	-	-	
53	Professional and practical skills training project, basic skills, academic year 2023	Study for free	12,000.00	-	-	
54	Academic Open House Projects, Academic Year 2023	Study for free	6,000.00	-	-	

Fiscal year 2024 projects

at	Project name	Budget submitted for approval	Budget submitted for approval	approve	Approve backup plan	note
	55 Automotive Precision Measurement Skills Competition Projects, Academic Year 2023	Study for free	13,000.00	-	-	
	56 Automotive Electrical Skills Competition Projects, Academic Year 2024	Study for free	10,000.00	-	-	
	57 Futsal Competition Project "10th Mechanic Relations" Academic Year 2024	Study for free	10,000.00	-	-	
	for students in the Mechanical Engineering Department Academic year 2024 58 Study tour project	Study for free	15,000.00	-	-	
	for Election of President of Automotive Technician Club Academic Year 2024 59 Project	Study for free	5,000.00	-	-	
	60 Fire Prevention and Suppression Training Projects Academic Year 2024	Study for free	12,000.00	-	-	
	Department of Business Computing 61 Business Computer Department Training Materials	Study for free	-	-	-	
62	Project to purchase 75-inch LED television equipment	35,000.00	-	-	-	Year 66 set a plan of 30,000 baht. Year 66 used 30,000 baht. Year 67, offer 35,000 baht, 175-inch LED television, 1 unit, 35,000 baht each.
63	Projects to improve the electrical system in the computer laboratory 424	100,000.00	-	50,000.00	-	
	Department of General Relations 64 General Education Department Training Materials Project	Study for free	-	-	-	
65	projects to purchase calculators for use in teaching management	24,000.00	-	-	-	60 calculators, 400 baht each
66	Projects for purchasing 70-inch LED TVs and installing them in the General Education Department	35,000.00	-	40,000.00	-	1 unit of 70-inch LED TV* 35,000 rooms 323
67	Projects to purchase projectors with screens and equipment for use in teaching in room 325	30,900.00	-	-	-	Year 66. Approved 20,000 baht. Year 66 used 20,000 baht. Year 67 offered 30,900 baht. 1 projector, screen + installation equipment
68	Lecture chair procurement projects	55,000.00	-	44,000.00	-	40 lecture chairs
69	Vocational and Basic Skills Competition Project (STEM Skills Competition) Academic Conference of the Future Professionals Organization of Thailand, Vocational Education Level, Rayong Province, Academic Year 2023	Study for free	20,000.00	-	-	
70	Christmas Day and Happy New Year Projects	Study for free	25,000.00	-	-	
71	Dhamma Studies Project	Study for free	7,000.00	-	-	
72	English and Chinese daily word projects to develop listening, speaking, reading and writing skills.	Study for free	4,000.00	-	-	
73	projects to develop student potential using STEM education processes	Study for free	20,000.00	-	-	
74	Science Week Projects for the Academic Year 2024	Study for free	30,000.00	-	-	

Fiscal year 2024 projects

at	Project name	Budget submitted for approval	Budget Propose for approval	approve	Approve backup plan	note
75	Sunthorn Phu Day Project	Study for free	20,000.00	-	-	
76	Hotel Academic Department Hotel Academic Department Training Materials Project	Budget for training materials	-	-	-	
77	Projects for purchasing 70-inch LED television equipment	25,000.00	-	-	40,000.00	1 LED television
78	Projects for purchasing 4 gas stove burners for the laboratory, kitchen work, hotel and tourism academic department.	10,000.00	-	10,000.00	-	
79	Hotel and Tourism Professional Club Projects, Semester 2, Academic Year 2023	Study for free	6,500.00	-	-	
80	Training project to provide knowledge and skills in using English for communication in hotel services	Study for free	6,000.00	-	-	
81	Hotel Culinary Skills Competition Projects	Study for free	10,000.00	-	-	
82	Academic Open House Projects, Academic Year 2024	Study for free	10,000.00	-	-	
83	Hotel Professional Club President Election Project	Study for free	5,000.00	-	-	
84	Tour Guide Training Projects, Academic Year 2024	Study for free	15,000.00	-	-	
85	Study tour project for students of the Hotel and Tourism Department, academic year 2024	Study for free	15,000.00	-	-	
86	Projects to develop professional skills in food and beverage service for students in the hotel and tourism fields	Study for free	14,650.00	-	-	
87	Department of Mechanical Tools and Maintenance Mechanical Tools and Maintenance Department Training Materials Project	Budget for training materials	-	-	-	
88	Projects to repair and improve teaching laboratories, Mechanical Tools and Maintenance Department, 2024	190,000.00	-	-	-	
89	Projects to develop a dimensional metrology room for precise measurement work	70,000.00	-	-	-	
90	Equipment procurement projects for the Mechanical Tools and Maintenance program, academic year 2024	150,000.00	-	-	-	Drill press, can drill steel, maximum depth 25 mm, Spindle height 215 mm, tabletop size 365*365 mm, base size 420*280 mm, speed adjustment 12 speeds
91	Project to purchase Lexer chairs for the Mechanical Tools and Maintenance Department	88,000.00	-	33,000.00	-	Lecture chairs, 30 chairs, 80 chairs for 2023, price 1,070 baht, price 85,600 baht
92	Projects for repairing and improving mechanical equipment in the field of mechanical tools and maintenance	70,000.00	-	60,000.00	-	Improved 8 units of equipment
93	LED TV (Smart TV) procurement projects, screen size	180,000.00	-	-	40,000.00	70-inch LED TV (Smart TV) with stand, wheels and 3 sets of accessories
94	Projects for installing air conditioners in conference rooms, Mechanical Tools and Maintenance Department,	65,000.00	-	-	-	
95	Basic Technical Department Projects for purchasing training materials for the Basic Technical Department	Budget for training materials	-	-	-	

Fiscal year 2024 projects

at	Project name	Budget submitted for approval	Budget submitted for approval	approve	Approve backup plan	note
96	Projects to improve the lighting system in the Basic Technical Department	100,000.00	-	-	-	Year 66 approved 30,000 baht. Year 66 used 29,976.05 baht (purchase 5 lamps with equipment). Year 67 proposed 100,000 baht.
97	Projects for installing lighting and ventilation systems in the Basic Technical Department's operating area	70,000.00	-	50,000.00	-	
98	Projects to develop classrooms and laboratories in the Basic Techniques Department to develop teaching and learning to be effective.	90,000.00	-	-	-	
99	Equipment repair projects, drilling machines, basic technical department	30,000.00	-	30,000.00	-	
100	Lecture chair procurement project for the Basic Technical Department	88,000.00	-	-	-	80 lecture chairs, 188,000 baht. Plan data for 2023: 80 chairs, price 1,070 baht, price 85,600 baht.
101	Department of Maritime Technology (Naval Engineering) Marine Engineering Department Training Materials Project for Fiscal Year 2024	Budget for training materials	-	-	-	
102	ISO 9001:2015 Certification Initial Audit Preparation Project	80,000.00	-	76,000.00	-	In 2013, the budget for ISO standard assessment was 75,435 baht.
103	Project to move SC Marin classroom air conditioning equipment and install it	25,000.00	-	25,000.00	-	Cost of moving and installing 3 air conditioners
104	Basic training course for seafarers for students according to the STCW 2010 Convention	-	-	-	-	
105	Accounting Department Accounting Department Training Materials Project	Budget for training materials	-	-	-	
106	Project to purchase LED television equipment, screen size 70 inches	30,000.00	-	-	40,000.00	1 LED television, 75-inch screen size
107	Project to purchase ready-made accounting software equipment, Express	45,000.00	-	-	-	Equipment, accounting program, 1 set
108	Study tour project to develop the potential of students in the Electronics Department	Study for free	10,000.00	-	-	
109	Electronics department training materials	Budget for training materials	-	-	-	
110	75-inch LED screen equipment procurement project	30,000.00	-	-	-	1 unit of 75-inch LED screen equipment
111	Classroom renovation and development project (Rooms 421-423)	250,000.00	-	Adjustment budget	-	Electrical work, ceiling work, floor work, door and window work
112	Computer repair and improvement project for teaching and learning and information system development in the Electronics Department, rooms 232 and 238.	25,000.00	-	25,000.00	-	40 computers
113	Bathroom renovation project, Building 2, 4th floor	30,000.00	-	Building work budget	-	Renovate 4 bathrooms on the 4th floor.
114	Classroom renovation project, Building 2, 4th floor	250,000.00	-	Adjustment budget	-	Contract fee for classroom and ceiling renovation

Fiscal year 2024 projects

ST	Project name	Budget submitted for approval	Budget submitted for approval	approve	Approve backup plan	note
	Welding Department					
115	Metal Welding Training Materials Project	Budget for training materials	-	-	-	
116	Project to purchase lecture chairs for the Welding Department	44,000.00	-	33,000.00	-	30 lecture chairs
117	Project to improve the teaching laboratory, Welding Department, fiscal year 2024	150,000.00	-	-	-	
118	Project to purchase a 170-inch LED television (Smart TV) with modern technology for use in teaching and learning.	45,000.00	-	40,000.00	-	1 LED television (Smart TV) with a screen size of 75 inches
119	Project to install 4 wall-mounted fans, including installation in the Welding Department	14,200.00	-	-	7,100.00	4 wall fans, 5,600 baht. Installation fee 1,500 baht.
	Department of Electrical Power					
120	Electrical Power Department Training Materials Procurement Project	Budget for training materials	-	-	-	
121	Project to purchase one 75-inch LED television.	30,000.00	-	-	-	Year 66 approved 30,000 baht. Year 66 used 30,000.00 baht. Year 67 offered 30,000 baht. 1 75 inch LED TV.
122	Project for purchasing a ceiling fan, rotary switch type, size 56 inches, 3 blades	50,000.00	-	-	-	Equipment: 56-inch ceiling fan, 13 blades, 20 units, 2,500 baht
123	Project for purchasing closed-circuit television (CCTV) cameras and DVR-216G-M1(C) 16 CH CCTV recorders in the area of Building 5	12,500.00	-	12,500.00	-	CCTV equipment, 10 units*1,000 baht. CCTV recording equipment, closed circuit camera DVR-216G-M1(C) 16 CH 1 unit*2,500 baht.
124	3-phase electrical system installation project	30,000.00	-	30,000.00	-	Installation cost for 3-phase electrical system in the area of Building 5, 3rd floor
125	Project to purchase stainless steel letters for the Electrical Engineering Department	20,000.00	-	Building work budget	-	
126	Training and development projects for study visits to BLCF Power Plant by students of the Electrical Engineering Department, Information Technology Department	Study for free	15,000.00	-	-	
127	Project for purchasing training materials for the Information Technology Department	Budget for training materials	-	-	-	
128	Computer repair and improvement project, Information Technology Department	25,000.00	-	25,000.00	-	Repaired 43 computers
	Construction Technology Department,					
129	Construction Technology Department Training Materials Project	Budget for training materials	-	-	-	
130	Roof repair project for school buildings, offices, and educational institutions for fiscal year 2024	500,000.00	-	Adjustment budget	-	
131	Projects to improve the basic drafting room of the Construction Engineering Department, fiscal year 2024	150,000.00	-	Adjustment budget	-	
132	Project to purchase one 70-inch LED television screen.	30,000.00	-	40,000.00	-	1 70-inch LED TV
133	Ban Khai Technical College Project (Ethics Training) Profession)	Study for free	5,000.00	-	-	
	Department of Mechatronics and Robotics					
134	Projects for purchasing training materials for the Mechatronics and Robotics Department	Budget for training materials	-	-	-	

Fiscal year 2024 projects

at	Project name	Budget submitted for approval	Budget submitted for approval	approve	Approve backup plan	note
135	Project for production and development of human resources to support the Eastern Special Development Zone, Ban Khai Technical College (training and testing of labor skill standards in the field of programmable logic controller (PCL Level 1)	EEC budget	46,500.00	-	-	Speaker fee 33,600 baht, snack fee 4,340 baht, lunch fee 3,720 baht, document fee 3,800 baht
136	Project for production and development of human resources to support the Eastern Special Development Zone, Ban Khai Technical College (Training activities in Robotics and Automation System Technology)	EEC budget	41,400.00	-	-	Speaker fee 28,800 baht, snack fee 4,900 baht, lunch fee 4,200 baht, document fee 3,500 baht
137	Project for production and development of human resources to support the Eastern Special Development Zone, Ban Khai Technical College (training activities for skills in metrology technology and digital dimension measurement)	EEC budget	37,900.00	-	-	Speaker fee 28,800 baht, snack fee 4,900 baht, lunch fee 4,200 baht, Document fee 3,600 baht
138	Department of Retail Business Retail Business Department Training Materials Project	Budget for training materials	-	-	-	
139	Plastic chair procurement project for the teaching laboratory, Retail Business Department	15,000.00	-	15,000.00	-	50 plastic chairs, 300 baht each
140	Vocational Education Project Integrating Careers to Solve Poverty Problems (108 Career Club) Semester 2/2023	Study for free	-	-	-	
141	Vocational Education Project Integrating Careers to Solve Poverty Problems (108 Career Clubs) Semester 1/2024	Study for free	-	-	-	
142	Makeup Technique Training Project to Develop a Good Personality in Service Work 2/2023	Study for free	-	-	-	
143	Training Project on Service with Heart for Excellence 2/2011	Study for free	-	-	-	
144	Study tour projects for students at the Vocational Certificate level 1, Retail Business Department, Semester 1, Academic Year 2024	Study for free	10,000.00	-	-	
145	Product and Service Display Skills Competition Project, Vocational Certificate Level, Retail Business Department 2/2023	15,000.00	15,000.00	Study for free	-	
146	Marketing Department Marketing Department Training Materials Project	Budget for training materials	-	-	-	
	Total academic department	4,727,250.00	-	742,700.00	167,100.00	
Planning and Cooperation Department						
147	Planning and budgeting work Project for preparing the government operational plan for fiscal year 2024	1,000.00	-	1,000.00	-	
148	Office supplies procurement project, planning and budgeting work	office supplies	-	-	-	Year 66, set a plan of 4,000 baht. Year 66, used 3,998 baht. Year 67. Offer 5,000 baht.
149	Project for the development of a 5-year educational institution development plan (2025-2029)	30,000.00	-	30,000.00	-	Year 67. Offer 30,000 baht.
150	Energy Reduction Campaign Project for Fiscal Year 2024	-	-	Building work budget	-	
151	Product and trade promotion work Project to support the evaluation of vocational education entrepreneurship incubator centers at the provincial, regional and national levels	10,000.00	-	10,000.00	-	Year 66, adjust the plan to 10,000 baht. Year 66, use 10,000 baht. Year 67, propose 10,000 baht.

Fiscal year 2024 projects

at	Project name	Budget submitted for approval	Budget submitted for approval	approve	Approve backup plan	note
152	Project for purchasing materials for the Vocational Education Entrepreneurship Incubation Center for the academic year 2023	Incubator Budget	-	-	-	
153	Project to develop student potential in training, creating entrepreneurial awareness and writing business plans for the academic year 2024	Incubator Budget	-	-	-	
154	Student Potential Development Project for Study Visits, Academic Year 2024	Incubator Budget	-	-	-	
155	Research and development of innovations and inventions Office supplies procurement project, research and development, innovation and invention for fiscal year 2024	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 7,238 baht. Year 67. Offer 10,000 baht.
156	Vocational Education Innovation Competition Project: New Generation Inventions for the Academic Year 2024	Invention Statement	-	-	-	
157	Quality assurance work Office supplies procurement project, quality assurance work and educational standards for educational institutions, fiscal year 2024	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 8,487 baht. Year 67. Offer 10,000 baht.
158	Project for the development of the quality assurance system and educational standards for the academic year 2024 (supporting external quality assurance assessment)	30,000.00	-	20,000.00	-	
159	cooperation work Signing Ceremony of Memorandum of Understanding between Business Establishments and International Educational Institutions	50,000.00	-	50,000.00	-	
160	Project for purchasing souvenirs from cooperation events	15,000.00	-	15,000.00	-	100 pens with college logo screen printing, complete with box
161	Dual vocational education project in the form of dual qualifications in collaboration with educational institutions in the People's Republic of China	40,000.00	-	40,000.00	-	1. Cost of chartering a car to and from the Royal Thai Police Office 2. Cost of chartering a car to and from Thanabhum Building 3. Cost of materials
162	Data and information center work Office supplies procurement project for the Data Center and Information	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 8,495.00 baht. Year 67. Offer 10,000 baht.
163	Project to purchase hanging air conditioners for installation in the server room of Ban Khai Technical College	45,000.00	-	45,000.00	-	Hanging air conditioner
164	Data and Information Center Materials Procurement Project	Study for free	30,000.00	-	-	
	Including planning and cooperation departments	221,000.00	-	211,000.00	-	
Student Affairs Development Department						
165	Project to extract lessons from good practices (Best Practice) Model for the success of managing 100% dual vocational education system of Ban Khai Technical College,	100,350.00	-	100,350.00	-	
166	special project work Community Repair and Construction Center Improvement Project, Fix it Center, Ban Khai Technical College	10,000.00	-	-	-	

Fiscal year 2024 projects

at	Project name	budget approval Propose	Budget submitted for approval	approve	Approve backup plan	note
167	Project for integrating professional skills development with enhancing desirable characteristics of vocational students (Fix it-Chitsa) Fiscal Year 2024	ONESQA budget	-	-	-	
168	vocational volunteer projects during the New Year Festival 2024		-	-	-	
169	Vocational Volunteer Projects during Songkran Festival 2024		-	-	-	
170	Project to integrate professional skills development with enhancing desirable characteristics of vocational students (Fix it-Jitsa) Volunteer activities to help flood victims in Rayong Province	ONESQA budget	-	-	-	
171	Training projects to promote safety and create traffic discipline in educational institutions (getting a driver's license)	Study for free	10,000.00	-	-	
172	Project to promote academic and professional community management, community, volunteerism and further develop innovations for professional use. create benefits for the	Study for free	20,000.00	-	-	
173	Career guidance and employment Office Guidance Supplies Procurement Project	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 3,990 baht. Year 67 offered 15,000 baht.
174	Project for a workshop for guidance teachers in secondary schools in the service area	10,000.00	-	10,000.00	-	Material cost
175	Educational Guidance Project for Academic Year 2024	11,000.00	-	10,000.00	-	Material cost
176	Projects to publicize career guidance and job placement operations for the academic year 2024	25,000.00	-	Public transport work	-	
177	Project to monitor the employment status of graduates in the academic year 2023	5,000.00	-	5,000.00	-	
178	Ban Khai Technical College Lunch Scholarship Project	Donations support from outside agencies	-	-	-	
179	Orientation Project for Students, Academic Year 2023	Study for free	20,000.00	-	-	
180	Student orientation project for the academic year	Study for free	60,000.00	-	-	
181	Volunteer awareness cultivation project to develop students at Ban Khai Technical College	Study for free	10,000.00	-	-	
182	Home visit project for students, scholarships, and welfare work	-	-	-	-	
183	Annual Health and Drug Screening Project 2024	Study for free	4,000.00	-	-	
184	Drug, medical and nursing supply procurement projects	Study for free	30,000.00	-	-	
185	Basic First Aid and Cardiopulmonary Resuscitation (CPR) Training Projects	Study for free	25,000.00	-	-	
186	Administrative work Office of Administrative Materials Projects	office supplies budget	-	-	-	Year 66, set a plan of 8,500 baht. Year 66 used 4,140 baht. Year 67 offered 12,000 baht.
187	Training project for staff to promote student behavior	20,000.00	-	10,000.00	-	
188	Traffic discipline training project according to the Traffic Act	Study for free	15,000.00	-	-	
189	training projects on drug prevention, prevention and solution	Study for free	20,000.00	-	-	
190	Drug knowledge training project for students	Study for free	15,000.00	-	-	

Fiscal year 2024 projects

time	Project name	Budget submitted for approval	Budget submitted for approval	approve	Approve backup plan	note
191	SMART STUDENT Project, Ban Khai Technical College	Study for free	30,000.00	-	-	
192	Student behavior modification projects to develop desired characteristics	Study for free	50,000.00	-	-	
193	Consulting teacher work Student Network Parents Meeting Project, Semester 2, Academic Year 2023	Study for free	30,000.00	-	-	
194	Project to reduce the problem of dropping out, providing care and assistance to the	Study for free	15,000.00	-	-	
195	Project to raise awareness among teacher advisors to be aware of new forms of	30,000.00	-	Personal development budget	-	
196	human trafficking, student activities National, Religious, and King Day Activities Project, Academic Year 2023	Free education for 15 years	50,000.00	-	-	
197	Kasalong Games Sports Competition Project, Ban Khai Technical College, Academic Year 2023	Free education for 15 years	40,000.00	-	-	
198	The Future Professional Organization of Thailand Academic Conference Project, Vocational Skills and Basic Skills Competition at the Educational Institution Level, Academic Year 2023	Free education for 15 years	10,000.00	-	-	
199	Democracy Promotion Project: Connecting the Hearts of One Thai Nation, Academic Year 2023	Free education for 15 years	5,000.00	-	-	
200	Professional Organization Leadership Development Project, Academic Year 2023	Free education for 15 years	20,000.00	-	-	
201	Project to promote livelihoods based on the Sufficiency Economy Philosophy and integrating the BCG Economy concept	Free education for 15 years	15,000.00	-	-	
202	Project to prepare for entering the workplace in life skills: Positive Thinking, Dialogue System Thinking and Problem Solving	Free education for 15 years	35,000.00	-	-	
203	Project to instill awareness of conservation of natural resources and the environment	Free education for 15 years	20,000.00	-	-	
204	Project to promote morality, ethics and desirable characteristics	Free education for 15 years	30,000.00	-	-	
205	Vishnu Worship Ceremony Project, Academic Year 2024	Free education for 15 years	80,000.00	-	-	
206	Teacher Worship Ceremony Project, Academic Year 2024	Free education for 15 years	30,000.00	-	-	
207	National, Religious, and King Day Activities Project, Academic Year 2024	Free education for 15 years	50,000.00	-	-	
208	Morality and Ethics Training Project for New Students, Academic Year 2024	Free education for 15 years	50,000.00	-	-	
209	Project to drive moral educational institutions	Free education for 15 years	20,000.00	-	-	
210	Edible Fence Vegetable Garden Project (based on the Sufficiency Economy Philosophy) for the 2023 Academic Year	Free education for 15 years	5,000.00	-	-	
211	Religious Activities Promotion Project "NSTDA Joins in Preserving Buddhism" for the 2024 Academic Year	Free education for 15 years	5,000.00	-	-	
213	scout work Scout camping activities projects for the second semester of 2023	Free education for 15 years	25,000.00	-	-	
214	King Bhumibol Adulyadej Day Project, Academic Year 2023	Free education for 15 years	5,000.00	-	-	

Fiscal year 2024 projects

at	Project name	Budget submitted for approval	Budget Propose for approval	approve	approve Backup plan	note
215	Volunteer Scout Project: Doing Good with the Heart, Academic Year 2023	Free education for 15 years	5,000.00	-	-	
216	Project for the Boy Scout Troop (3-colored badge) for the academic year	Free education for 15 years	10,000.00	-	-	
	Student Affairs Development Division	211,350.00		135,350.00	-	
	Total	6,334,300.00		1,801,750.00	167,100.00	



Ban Khai Technical College

Meeting to consider and approve the operational plan for fiscal year 2024

By the educational institution management committee

November 13, 2023

Time 9:00 a.m. at the Chuanchom meeting room

at	Name - Surname	position	signature	note
๑	Mr. Prateep Chulalert	College Director (Chairman)		
๒	Ms. Kanlaya Hanchin	Deputy Director with Special Expertise (Committee Member)		Resource Management Department
๓	Ms. Rakchanok Kotphan	Deputy Director of Specialty (director)		Planning and Cooperation Department
๔	Mr. Charoen Srisaeng	Deputy Director (Director)		Academic department
๕	Mr. Kittisak Huangmit	Deputy Director (Director)		Student Affairs Development Division
๖	Mr. Mongkol Kaekla	Expert Teacher (Committee Member/Department Representative)		Head of the Department of Mechanical Tools and Maintenance/Materials
๗	Mr. Nara Raksaphon	Expert Teacher (Committee Member/Department Representative)		Head of the Department of Construction/Building/Planning
๘	Ms. Kesanee Kaekla	Expert Teacher (Committee Member/Department Representative)		Head of the Department of Business Computer/Accounting Accounting courses/work
๙	Ms. Panisara Changchit	Expert Teacher (Committee Member/Department Representative)		Cooperation supervisor
๑๐	Mr. Yotsapon Inthachan	Expert Teacher (Committee/Expert)		Head of the Production Technical Department
๑๑	Mr. Aphichai Sophonsiri	Government Teachers (Committee Member/Expert)		
๑๒	Ms. Renukha Charoenkit	Government Teachers (Committee Member/Expert)		Head of the Hotel Academic Department and travel
๑๓	Mr. Banditsak Srisopa	Government Teachers (Committee Member/Expert)		Head of the Department of Electronics and Mechatronics



Ban Khai Technical College

Subject: Meeting to consider and approve the operational plan for fiscal year 2024

November 13, 2023

Time 9:00 a.m. at the Chuanchom meeting room

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