

Project Implementation Report Form for Annual Budget Year B.E. 2025

1. **Project:** Workshop on Website Design and Development for Teachers and Educational Personnel, Ban Khai Technical College

2. **Project Responsible Person:** 1. Mr. Sumjit Sricheaonkaew Position: Head, Information Technology Center

3. **Policy Consistency / Linkage / Strategic Framework Policy Key Issue**

3.1 20-Year National Strategy B.E. 2560–2579

Aligned with Strategic Goal No. 3

Regarding Strategy: National-level development through developing and strengthening human capital

3.2 National Economic and Social Development Plan No. 13, B.E. 2566–2570

Aligned with national development goal No. 2: Developing people for the new world

Dimension 4, Goal No. 13: The state is modern, competent, and responsive to the people

3.3 National Education Plan B.E. 2560–2579

National Education Plan B.E. 2566–2570

Aligned with Strategic Goal No. 6: Developing the efficiency of the education administration system

3.4 Strategy and Policy of the Office of the Vocational Education Commission

Aligned with Strategic Goal No. 3

Developing vocational competency to have capabilities aligned with the country's development needs

Regarding Strategy No. 2: Promote and develop teachers and vocational education personnel to be competent

3.5 Eastern Vocational Education Institution Strategy

Aligned with Strategic Goal No. 6: Develop a quality management system accepted by all sectors

3.6 Institutional Development Plan B.E. 2568–2572

Aligned with Mission No. 5: Develop the management administration system and learning environment to support part-time vocational education

Objective No. 4: Education service recipients receive quality lifelong education

Strategy No. 3: Responsive administration and management responding to change

4. **Objectives**

4.1 To develop the quality of the educational institution to maintain the highest quality level

4.2 To serve as a channel for public relations and dissemination of various news and information of the college

4.3 To enable teachers and educational personnel to develop skills in managing diversified teaching and learning and to support dissemination of the college's various work results; and to apply information technology in administrative management within the department, at 80%

5. **Project Goals / Success Indicators**

Quantitative

Teachers and educational personnel totaling 30 persons

Qualitative

– Quality assessment and development of the educational institution to have greater efficiency

– To enable performance to be of quality and to produce good results for the institution in terms of administration and management

– Teachers and educational personnel have developed information technology skills for use in administrative management within the department, at 80%

6. **Venue:** EEC Computer Room, Ban Khai Technical College

7. **Results from Project Implementation**

7.1 Teachers and educational personnel have developed skills in managing teaching and learning administration, and have applied information technology in administrative management within the department

7.2 The college has effective channels for public relations and disseminating various news and information

8. Summary Report of Implementation Results

Summary Report of Project Results (Were the results achieved as the indicators specified in the operational plan or not?)	
Quantitative Analysis (Efficiency)	Qualitative Analysis (Effectiveness)
Target set: Number.....30.....persons/machines/activities Actual target achieved: Number.....33.....persons/machines/activities Achieved lower than target Achieved as targeted√.... Achieved higher than target	Target setAchieved lower than targetAchieved as targeted√.... Achieved higher than target

9. Budget Expenditure Details

According to the Action Plan		According to Actual Implementation	
Operating Budget	- Baht	Operating Budget	- Baht
Subsidy Budget	Baht	Subsidy Budget	Baht
Free 15-Year Education Budget	Baht	Free 15-Year Education Budget	Baht
Other Expenditures	Baht	Other Expenditures	Baht
Revenue / OVEC	Baht	Revenue / OVEC	Baht
Total	- Baht	Total	- Baht

Budget Expenditure Details during Implementation:

Type of Expenditure	Amount (Baht)	Remarks
1. Instructor Fees / Construction Materials - Details -		
Total	-	

10. Problems and Obstacles

Problems / Obstacles (that occurred and are expected to be found)	Solutions (actions taken and to be taken)
-	-

11. Activity Photos (following the PDCA process)



Project Implementation Report Format

PDCA Format	General Format
<p>• Projects related to teacher development, student development, and institutional development • Documents consist of: 1) Project summary form 2) Record of approval to implement the project 3) Project plan 4) Committee appointment order 5) Documents of trainees/activity participants 6) Budget utilization basis 7) Satisfaction evaluation</p>	<p>• Projects for renovation, repair, procurement of equipment and supplies, and general operations • Documents consist of: 1) Project summary form 2) Record of approval to implement the project 3) Project plan 4) Committee appointment order 5) Budget utilization basis</p>