

Supporting Documents for the Annual Action Plan Meeting, Fiscal Year B.E. 2566 (2023)

Income – Fiscal Year B.E. 2566 (2023)	
	Amount (Baht)
1.1 Accumulated income	5,512,263.60
1.2 Tuition fee from students	3,467,182.75
1.3 Budget from the Vocational Education Commission	43,149,398.70
1.4 Donation funds	-
Total	52,128,845.05

Expenditure – Fiscal Year B.E. 2566 (2023)	
	Amount (Baht)
1.1 Expenditure from accumulated income	274,357.53
1.2 Expenditure from carried-forward institutional income	3,741,540.28
1.3 Expenditure from budget funds (from the Office of the Vocational Education Commission)	39,786,566.12
1.4 Expenditure from donation funds	0.00
Total	43,802,463.93

Expenditure-to-income ratio as a percentage of total annual income

$$\frac{43,802,463.93}{52,128,845.05} \times 100 = 84.03\%$$



(Mr. Yuttaphan Khotriphon)
Director of Bankhai Technical College

Supporting Documents for the Annual Action Plan Meeting, Fiscal Year B.E. 2567 (2024)

Income – Fiscal Year B.E. 2567 (2024)	
	Amount (Baht)
1.1 Accumulated income	5,237,905.55
1.2 Carried-forward institutional income	4,019,062.15
1.3 Budget funds (from the Office of the Vocational Education Commission)	50,024,921.70
1.4 Donation funds	-
Total	59,281,889.40

Expenditure – Fiscal Year B.E. 2567 (2024)	
	Amount (Baht)
1.1 Expenditure from accumulated income	596,680.13
1.2 Expenditure from carried-forward institutional income	3,140,310.15
1.3 Expenditure from budget funds (from the Office of the Vocational Education Commission)	46,662,444.59
1.4 Expenditure from donation funds	0.00
Total	50,399,434.87

Expenditure-to-income ratio as a percentage of total annual income

$$\frac{50,399,434.87 \times 100}{59,281,889.40} = 85.01\%$$



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Supporting Documents for the Annual Action Plan Meeting, Fiscal Year B.E. 2568 (2025)

Income – Fiscal Year B.E. 2568 (2025)	
	Amount (Baht)
1.1 Accumulated income	4,641,225.42
1.2 Carried-forward institutional income	5,848,146.53
1.3 Budget funds (from the Office of the Vocational Education Commission)	59,418,755.99
1.4 Donation funds	4,832,621.22
Total	74,740,749.16

Expenditure – Fiscal Year B.E. 2568 (2025)	
	Amount (Baht)
1.1 Expenditure from accumulated income	-
1.2 Expenditure from carried-forward institutional income	3,265,363.40
1.3 Expenditure from budget funds (from the Office of the Vocational Education Commission)	57,698,270.75
1.4 Expenditure from donation funds	1,292,200.00
Total	62,255,834.15

Expenditure-to-income ratio as a percentage of total annual income

$$\frac{62,255,834.15 \times 100}{74,740,749.16} = 83.29\%$$



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Supporting Documents for the Annual Action Plan Meeting, Fiscal Year B.E. 2569 (2026)

Income – Fiscal Year B.E. 2569 (2026)	
	Amount (Baht)
1.1 Accumulated income	6,345,256.55
1.2 Carried-forward institutional income	4,848,146.53
1.3 Budget funds (from the Office of the Vocational Education Commission)	65,431,813.49
1.4 Donation funds	9,760,671.22
Total	86,385,887.79

Expenditure – Fiscal Year B.E. 2569 (2026)	
	Amount (Baht)
1.1 Expenditure from accumulated income	-
1.2 Expenditure from carried-forward institutional income	4,716,000.00
1.3 Expenditure from budget funds (from the Office of the Vocational Education Commission)	65,431,813.49
1.4 Expenditure from donation funds	9,080,250.00
Total	79,228,063.49

Expenditure-to-income ratio as a percentage of total annual income

$$\frac{79,228,063.49 \times 100}{86,385,887.79} = 91.71\%$$



(Mr. Yuttaphan Khotriphon)
Director of Bankhai Technical College

