Project performance report

Training project on website design and development for teachers and educational personnel

Ban Khai Technical College

Eastern Vocational Education Commission,

Ministry of Education

Project Performance Report Form for Fiscal Year 2025

1. Project: Training workshop on website design and development for teachers and personnel.

Education: Ban Khai Technical College

2. Name of the project manager: 1. Mr. Chumchit Srikhuenkaew, position: Head of the Data and Information Center

3. Consistency/connection/under strategy, policy, focus

3.1 National Strategic Framework for the 20-Year Period 2017-2036

In line with Strategy No. 3

Regarding the National Strategy for Human Resource Development and Capacity Building,

3.2, the 13th National Economic and Social Development Plan, 2023-2027

In line with the national development goal number 2, which is to develop people for the modern world.

Dimension 4, Goal 13: A modern, efficient and responsive public sector.

3.3 National Education Plan 2017-2036

National Education Plan 2023-2027

In line with Strategy No. 6, which is to develop the efficiency of the educational management system.

3.4 Strategy and policy of the Office of the Vocational Education Commission

In line with Strategy No. 3

Developing the potential of vocational education personnel to have competence that is consistent with the needs of country development

Regarding the second strategy, promoting and developing teachers and vocational education personnel to have potential

3.5 Strategy of the Eastern Vocational Education Institute

In line with Strategy No. 5, which is to develop a quality management system to be Accepted by all sectors

3.6 Educational Institution Development Plan 2025-2029

In line with Mission No. 5: Develop a management system and learning ecosystem that responds

Dual vocational education management system

Objective No. 4: The recipients of educational services have their quality of life improved. Strategy No. 3: Management that responds to change.

4. Objectives

4.1 To develop the quality of educational institutions to be at an excellent level.

4.2 To publicize and disseminate various news and information of the college.

4.3 To enable teachers and educational personnel to develop their potential in teaching management

Diversified and supported the dissemination of various works of the college and has applied information technology to management in the organization.

5. Project goals/success indicators

quantitative

30 teachers and educational personnel

qualitative

- Receive quality assessment and develop the quality of educational institutions to be more efficient.
- To make the work more effective and beneficial to the educational institution in terms of management.
- Teachers and educational personnel have developed information technology to use in management

in their organizations at 80%.

6. Location of operation: Computer room, EEC building, Ban Khai Technical College

7. Results obtained from the project implementation

7.1 Teachers and educational personnel have developed their potential in teaching management and have introduced technology.

Information is applied to management in the organization.

7.2 There are effective channels for public relations and dissemination of various information of the college.

8. Report on operating results

Project performance report (Does the operational results meet the indicators specified in the operational plan?)	
Quantitative analysis (efficiency) Set goals Number of people.....30/machine/activity The actual target is.....33 people/machine/activity. ..... Performed below the specified target ..... Able to perform according to the specified goals .....performed higher than the set target	Quality (Effectiveness) Analysis Target set ....operated below the specified target ....can be carried out according to the set goals .....performed higher than the set target

9. Details of budget use

according to the government operational plan			as actually carried out		
Operating budget	-	baht	Operating budget	-	baht
Subsidy budget		baht	Subsidy budget		baht
15 years of free education budget		baht	15 years of free education budget		baht
Other expenditure budget		baht	Other expenditure budget		baht
----------		baht	----------		baht
Total	-	baht	Total	-	baht

Operating budget details:

Item type	Amount of money	note
1. Equipment/construction costs - - details -		
Total	-	

10. Problems and obstacles

Problems/Obstacles (that have occurred and are expected to be encountered)	Corrections (in progress and to be implemented)
-	-

11. Activity pictures (according to the PDCA process)

Project performance report format

PDCA format	general format
● Projects that are carried out on teacher development students and educational institution development ● Documents include 1) Project summary form 2) Record requesting permission to carry out the project. 3) Project 4) Order appointing the committee 5) Documents of training/activity participants 6) Evidence of budget expenditures 7) Evaluate satisfaction.	• Project for renovation and repair, purchasing materials and equipment and general operations ● Documents include 1) Project summary form 2) Record requesting permission to carry out the project. 3) Project 4) Order appointing the committee 5) Evidence of budget use

Ban Khai Technical College

Pictures of club activities

| Wednesday, July 30, 2025

Website design workshop for teachers and educational personnel (3rd time)

Ban Khai Technical College, Information Center, Planning and Cooperation Division, organized a website design workshop for teachers and educational personnel (3rd time).

12. Submit a report on the project implementation results.

sign.. ..... Project Reporter

(Mr. Chumchit Srikhuenkaew)

Head of the Data and Information Center

Second Lieutenant .....

(Prinya Temrak) Deputy

Director of Planning and Cooperation Department

sign .....

(Ms. Thipparat Khunrak)

Head of Planning and Budgeting

Second Lieutenant .....

(Parinya Temrak)

Deputy Director of Planning and Cooperation

sign. .....

(Mr. Yuthapan Kotphan)

Director of Ban Khai Technical College

Project ..... No. ../2025

Ban Khai Technical College

Project proposal form for fiscal year 2025

October 1, 2017 / September 30, 2025

1. Project name: Workshop project on website design and development for teachers and educational personnel at Ban Khai Technical College.

2. Project Manager 1. Name: Mr. Chumchit Srikhuenkaew, Head of the Data and Information Center

Department/Data and Information Center

Planning and Cooperation Department

3. Project characteristics

☐ Projects under the Budget Act

☐ Project according to regular workload

☑ Special project (not using the OHEC budget)

☐ Ongoing project

☐ New projects will begin operations in fiscal year 2025.

4. Consistency/connection/under strategy, policy, focus and measures

4.1 National Strategic Framework for the 20-Year Period 2007-2036

In line with Strategy No. 3

Concerning the National Strategy for Human Resource Development and Capacity Building

4.2 National Economic and Social Development Plan No. 13, 2023-2087

In line with the national development goal number 2, which is to develop people for the modern world.

Dimension 4, Goal 13: A modern, efficient and responsive public sector.

4.3 National Education Plan 2017-1991

National Education Plan 2023-2033

In line with Strategy No. 2, which is to develop the efficiency of the educational management system.

4.4 Strategy and policy of the Office of the Vocational Education Commission

In line with Strategy No. 13

Developing the potential of vocational education personnel to have competencies consistent with the needs of national development

Regarding the second strategy, promoting and developing teachers and vocational education personnel to have potential, 4.5 Eastern Vocational Education Institute Strategy

In line with Strategy No. 5, which is to develop a quality management system that is accepted by all sectors.

4.6 Educational Institution Development Plan 1981 locola

In line with Mission No. 5, which is to develop a management system and learning ecosystem that responds to the dual vocational education system.

Objective No. 4: Lottery service recipients receive education and improve their quality of life. Strategy No. 3: Management that responds to change.

5. Principles and reasons

Today, information dissemination technology is crucial. It's accessible everywhere and fast. Public and private sector agencies are using it as a means of communicating and disseminating organizational information, enabling the public to access and receive news efficiently. It also helps to modernize internal service systems for the modern era.

For these reasons, Ban Khai Technical College recognizes the importance of disseminating student news, academic achievements, student teaching and learning achievements, and various college news and public relations information to the public, parents, and internal and external agencies. This information can be used as a means of comprehensively researching and acquiring knowledge about the college. This also serves to develop teachers and educational personnel and to develop information technology systems for efficient internal management that meets the needs of the current era.

6. Project objectives

6.1 To enable teachers and educational personnel to develop their potential in teaching management and to apply information technology to management within the organization.

6.2 To publicize and disseminate various news and information of the college.

7. Goals and success indicators

7.1 Quantitative

7.1.1 Teachers and educational personnel, 120 persons

7.2 Qualitative

7.2.1 Teachers and educational personnel who have received training have developed information technology for use in management in their organizations, 80%.

8. Project location: Computer room, LLC building, Ban Khai Technical College

9. Project implementation period: January-March 2023

10. Project operation: Use (1) to mark in the blank only.

Operation steps	Who is there? 1 (A.D. Nov.			Quarter 2 Jan.	Feb.	Mar.	Quarter 3 April	May	June	Quarter 4 July, August, September		
1. Project proposal/approval				✓								
2. Prepare operations, -- plan and assign tasks, and coordinate. --					✓							
3. Implement the project, _ create the project, etc.					✓							
4. Monitor and evaluate results						✓						
5. Summary report of results						✓						

11. Operating budget:

Item type	Source of money/allocation amount: Budget money (/) Personnel budget	Operating budget	Investment budget	Subsidy budget	Free education for 15 years	Other expenditure budget	Money tells the budget. Educational institution income/Education Department	Accepting deposits	Amount of money
1. Equipment/construction _ costs, details _									
2. Compensation/expenses/material costs Material - costs									-
including up									-

12. Monitoring and evaluation

12.1 From the results of the project operations

12.2 From the summary report from the project division logbook.

13. Expected results

13.1 Teachers and educational personnel have developed their potential in teaching management and have applied information technology to management within the organization.

13.2 There are effective channels for public relations and dissemination of various information of the college. 14. Project approval.

sign Project proponent

(Mr. Chumchit Srikhuenkaew)

Project Manager

sign Project proponent

(Mr. Chumchit Srikhuenkaew)

Head of the Data and Information Center

Second Lieutenant approver

(Parinya Temrak)

Deputy Director of Planning and Cooperation

sign

(Ms. Thipparat

Khunrak) Head of Planning and Budgeting

Second Lieutenant

(Prinya Temrak) Deputy

Director of Planning and Cooperation Department

It seems appropriate. ☐ approve ☐ Not approved

sign Project approver

(Mr. Yuthapan Kotphan)

Director of Ban Khai Technical College

...../...../.....

*Note: The project proposer, the approver, and the approver are all Japanese-made knives only.

Schedule of the workshop on website design and development for teachers and educational personnel at Ban Khai Technical College

Wednesday, February 5, 2025 at EEC Building, Computer Laboratory

Ban Khai Technical College

Day/Month/Year	2:00 p.m. - 2:30 p.m.	2:30 p.m. - 3:00 p.m.	3:00 p.m. - 4:30 p.m.	4:30 p.m. - 5:00 p.m.
February 5, 2025	register	Opening ceremony of the training by Mr. Yuthapan Kotphan (Director of Ban Khai Technical College) Reported by Second Lieutenant Parinya Temrak (Deputy Director of Planning Division)	Lectures and practical activities - Applying for access to the BK-Tech website - How to use the website, adding an Admin of the system - How to update internal news information website - Steps for designing your own website - Department website design process Subjects and responsible work By lecturer, Second Lieutenant Parinya Temrak and a team of lecturers	Closing ceremony of the training by Mr. Yuthapan Kotphan (Director of Ban Khai Technical College) and give certificates to the trainees

note f schedules and times and training time three Can be adjusted as appropriate

Plan/Project Adjustment Form for Fiscal Year 2025, Ban Khai Technical College

original item					Items after adjusting plans		Reason for adjusting the plan
Project/Activity Name	source of money				Project/Activity Name	Budget, income, educational institutions	(1. Reason for not proceeding with the original project/There is a remaining budget. 2. Reasons for implementing the new project/item)
	Subsidy budget	outside of budget	map to use	remaining/deficient			
					Website Development and Database System Workshop Project (3rd time), Ban Khai Technical College		Adjust the plan to add activities to increase the project in the government operation plan for fiscal year 2025. Adjust the plan to add activities to increase the efficiency of operations.
Total		-	-		Total		

Adjust the plan as of July 25, 2025.

sign.. .....

(Mr. Chumchit Srikhuenkaew)

Head of the Data and Information Center, Permit

Applicant

sign. .....

(Ms. Thipparat Khunrak)

Head of Planning and Budgeting

...../...../.....

To please consider.. .....

Second Lieutenant .....

(Parinya Temrak)

Deputy Director of Planning and Cooperation

...../...../.....

sign.. ..... Project approver

(Mr. Yuthapan Kotphan)

Director of Ban Khai Technical College

Project No...../2025

Ban Khai Technical College

Project proposal form for fiscal year 2025

October 1, 2024 - September 30, 2025

1. Project name: Workshop project on website design and development for teachers and educational personnel (3rd time), Ban Khai Technical College

2. Project Manager 1. Name: Mr. Chumchit Srikhuenkaew, Position: Head of the Information Center

2. Name: Ms. Chuthamas Aramsaeng, Position: Information Center Officer

Information Center, Planning and Cooperation Division

3. Project characteristics (check / more than one)

☐ Projects under the Budget Act

☐ Project according to regular workload

☑ Special project (not using the OHEC budget)

☐ Ongoing project

☐ New projects will begin operations in fiscal year 2025.

4. Consistency/connection/under strategy, policy, focus and measures

4.1 National Strategic Framework for the 20-Year Period 2017-2036

In line with Strategy No. 3: Development and Strengthening of Human Resource Potential

4.2 National Economic and Social Development Plan No. 13, 2023-2027

In line with the National Development Goal No. 2: Human Development for the Modern World

Dimension 4, Pin 12: High-performance workforce

4.3 National Education Plan 2017-2036

In line with Strategy No. 5, develop the efficiency of the educational management system.

4.4 Strategy and policy of the Office of the Vocational Education Commission

In line with Strategy No. 3, developing the potential of vocational education personnel to have consistent competence with the needs of national development

In line with Policy No. 8: Improving the efficiency of vocational education management

Sub-clause 8.2 Promote the use of digital technology and artificial intelligence (AI) technology. in vocational education management

4.5 Strategy of the Eastern Vocational Education Institute

In line with Strategy No. 5, develop a quality management system that is accepted by all sectors.

4.6 Educational Institution Development Plan 2025-2029

In line with Mission No. 5, develop a management system and learning ecosystem that responds to management.

Dual vocational education system

Objective No. 4: Educational service recipients receive an improvement in their quality of life.

Corporate Strategy No. 2: Becoming a Learning Organization

Departmental level strategy No. 2.3: Improving communication skills and technology use of learners, teachers, and educational personnel to be internationally recognized.

5. Principles and reasons

Today, information dissemination technology is crucial. It's accessible everywhere and fast. Public and private sector agencies are using it as a means of communicating and disseminating various organizational information. This allows the public to access and receive news efficiently. It also helps to modernize internal service systems for the modern era.

For these reasons, Ban Khai Technical College recognizes the importance of disseminating student news, academic achievements, teaching and learning achievements, and other college news and public relations information to the public, parents, and internal and external agencies. This information can be used as a means of comprehensively researching and disseminating knowledge about the college. Furthermore, it promotes teacher and educational personnel development and the development of information technology systems for efficient internal management that meets the needs of today's needs.

6. Project objectives

6.1 To enable teachers and educational personnel to develop their potential in teaching management and to apply information technology to management within the organization, as well as to publicize and disseminate various news and information of the college.

7. Goals and success indicators

7.1 Quantitative (specify quantity)

7.1.1 Teachers and educational personnel, 80 persons

7.2 Qualitative

7.2.1 Teachers and educational personnel who have completed training have developed information technology for use in management within the organization, 100%.

8. Project location: Ban Khai Technical College

9. Project implementation period (specify date/month/year) March 2025 - October 2026

10. Project operation: Use (1) to mark in the blank only.

Operation steps	๒๕๖๗			๒๕๖๘								
	1st quarter			Quarter 2			Quarter 3			Quarter 4		
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June, July, August, September			
1. Project proposal/approval										√		
2. Prepare for operations - plan and assign tasks										√		
3. Carry out the project											√	
4. Monitor and evaluate results												√
5. Summary report of results												√

11. Operating budget:

Item type	Source of money/allocation amount								Amount of money
	Budget money (/)						Outside money, budget		
	จ่ายบุคลากร	ค่าสาธารณูปโภค	ค่าครุภัณฑ์	ค่าที่ดินและสิ่งก่อสร้าง	โครงการพิเศษ	จ่ายรายจ่ายอื่น	Educational Institution income/Education Department	รับฝาก	
1. Equipment/construction costs - details -									
2. Compensation/expenses/material costs (Select to specify only the actual expenses section) - Material cost									-
Total									-

12. Monitoring and evaluation

12.1 Evaluate the results of project implementation.

12.2 Evaluate and report after project completion.

13. Expected results

13.1 Teachers and educational personnel have developed their potential in teaching management and have introduced technology.

Information is applied to management in the organization.

13.2 There are effective channels for public relations and dissemination of various news and information of the college.

14. Project approval

sign Project proponent

(Mr. Chumchit Srikhuenkaew)

Person responsible for the project

sign Project proponent

(Mr. Chumchit Srikhuenkaew)

Information Center Supervisor

Second Lieutenant approver

(Parinya Temrak)

Deputy Director of Planning and Cooperation

sign

(Miss Thipparat Khunrak)

Head of Planning and Budgeting

Second Lieutenant

(Parinya Temrak)

Deputy Director of Planning and Cooperation

It seems appropriate. ☑ approve ☐ Not approved

sign Project approver

(Mr. Yuthapan Kotphan)

Director of Ban Khai Technical College

...../...../.....

*Note: Project proposers, approvers, and approvers must be on the same page.

Satisfaction survey Training project

Operation of website design and development

for teachers and educational personnel at Ban

Khai Technical College

21 replies

Publish analysis

Episode 1

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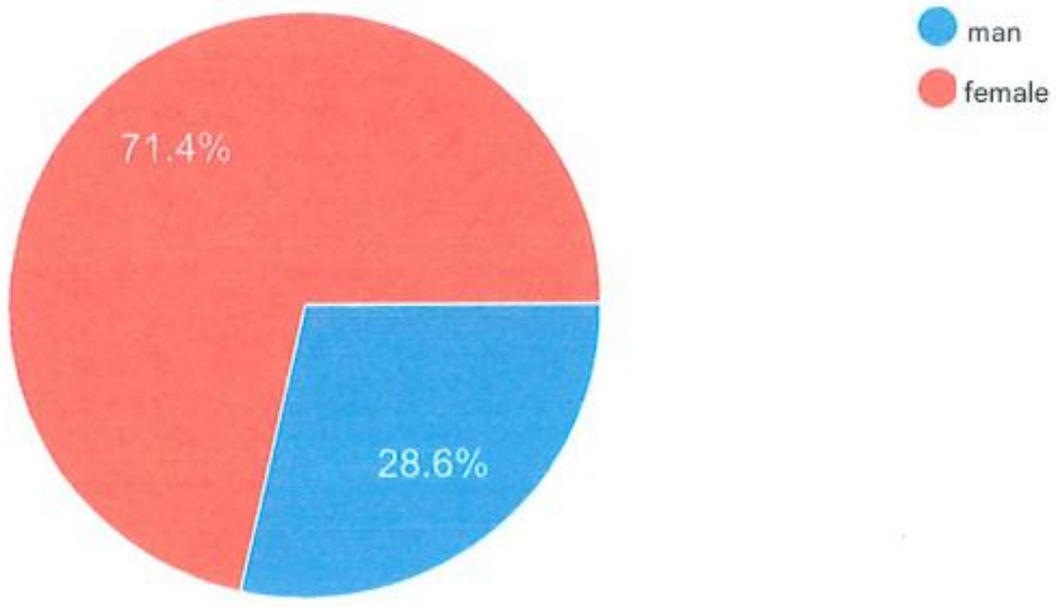
21 answers



Education level

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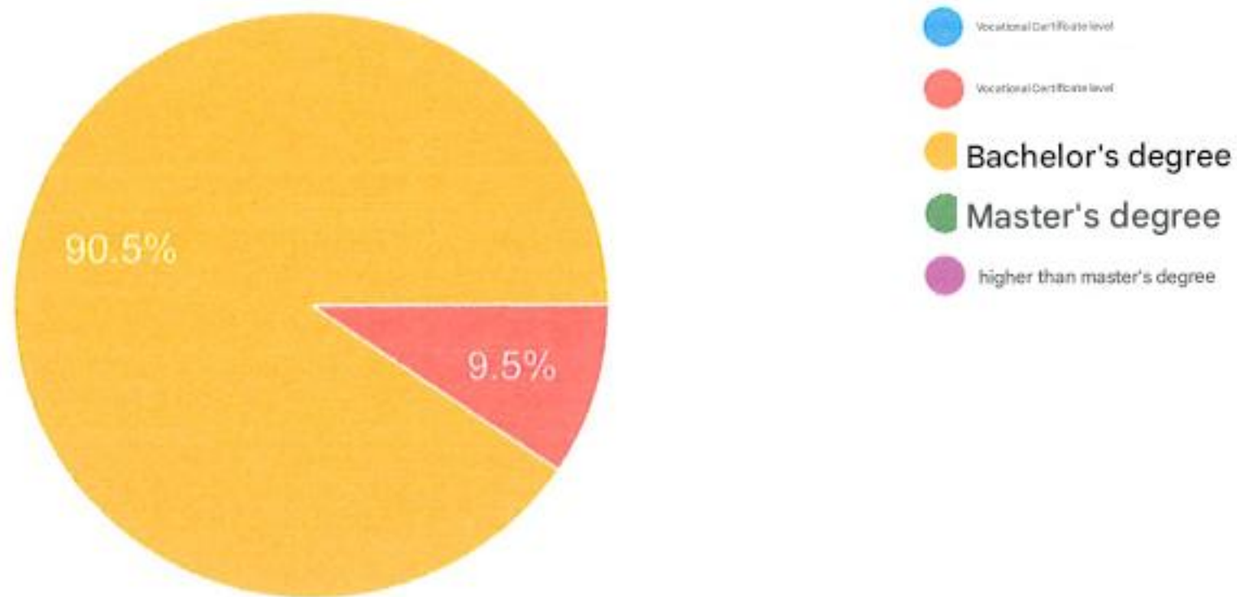
Answers: 21 questions



Part 2

Operational aspect

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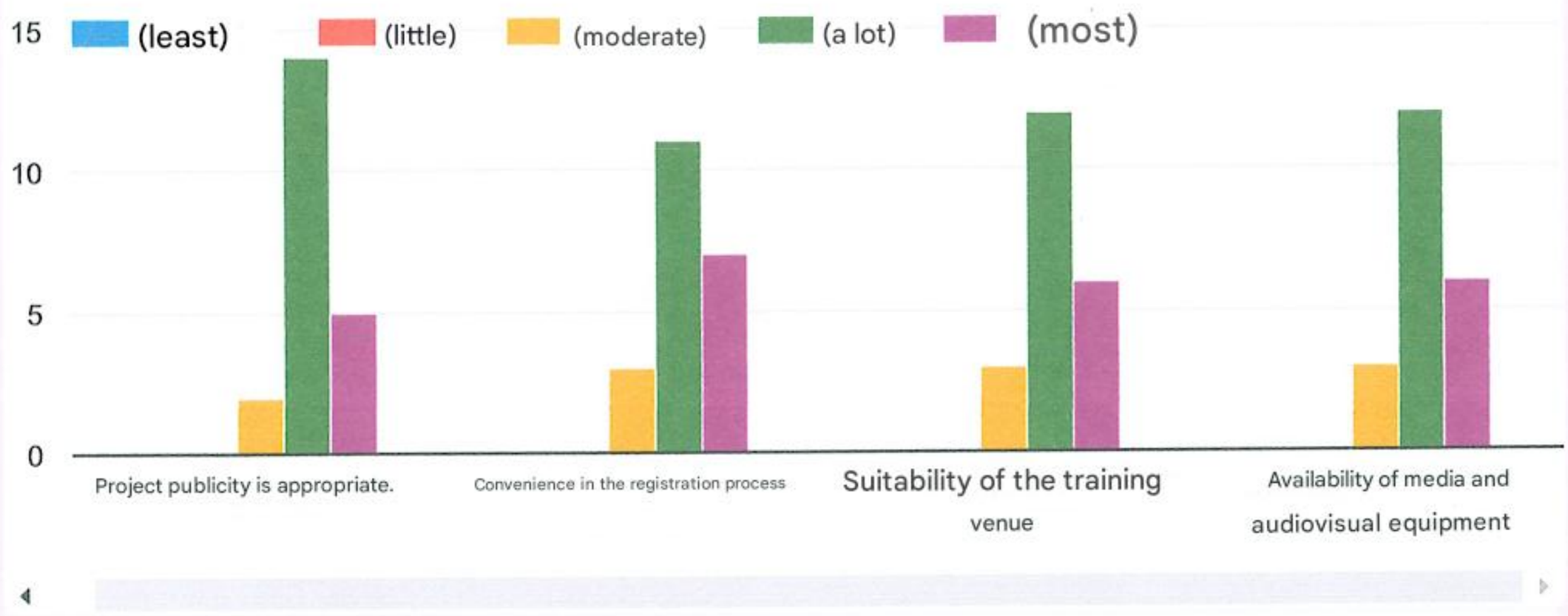

In terms of the training instructors

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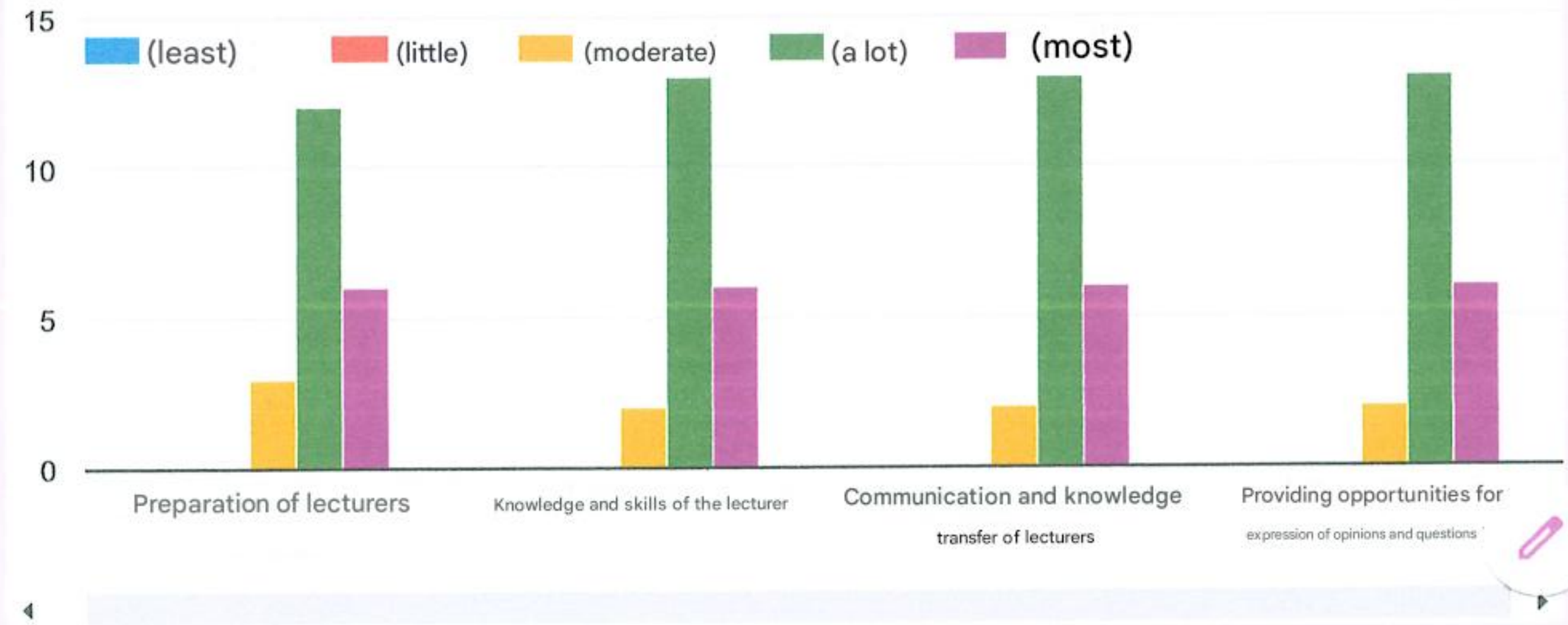

Curriculum aspect of training

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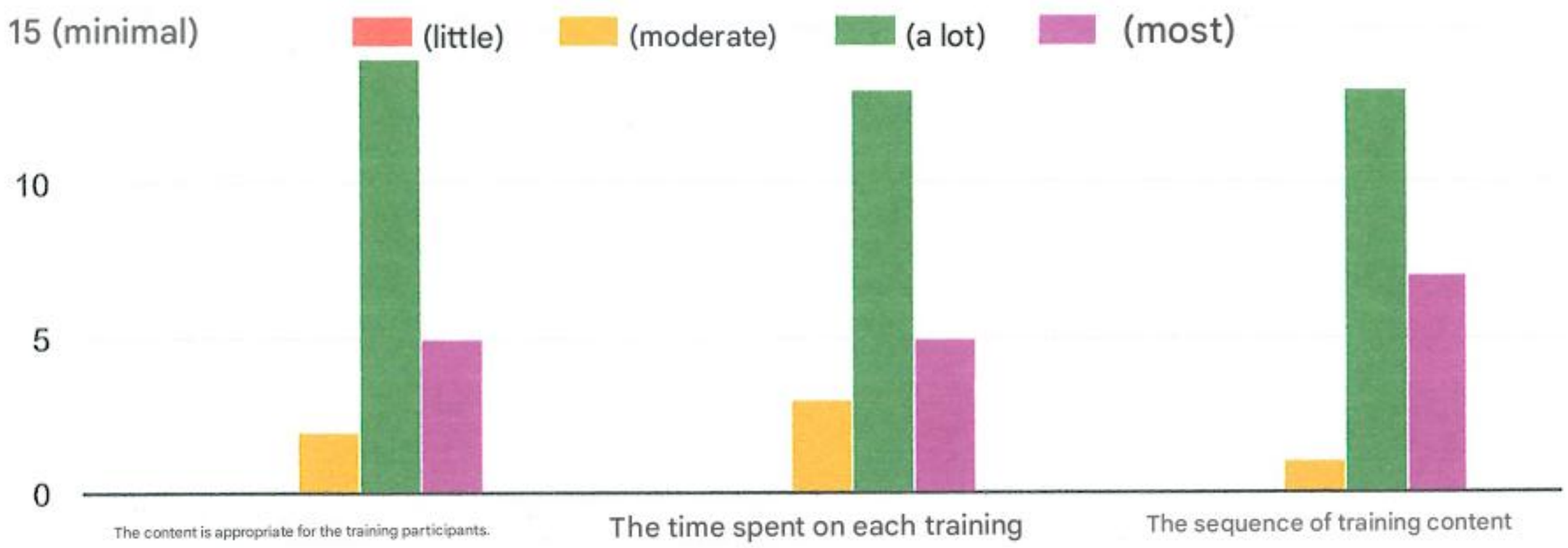

The results of the project

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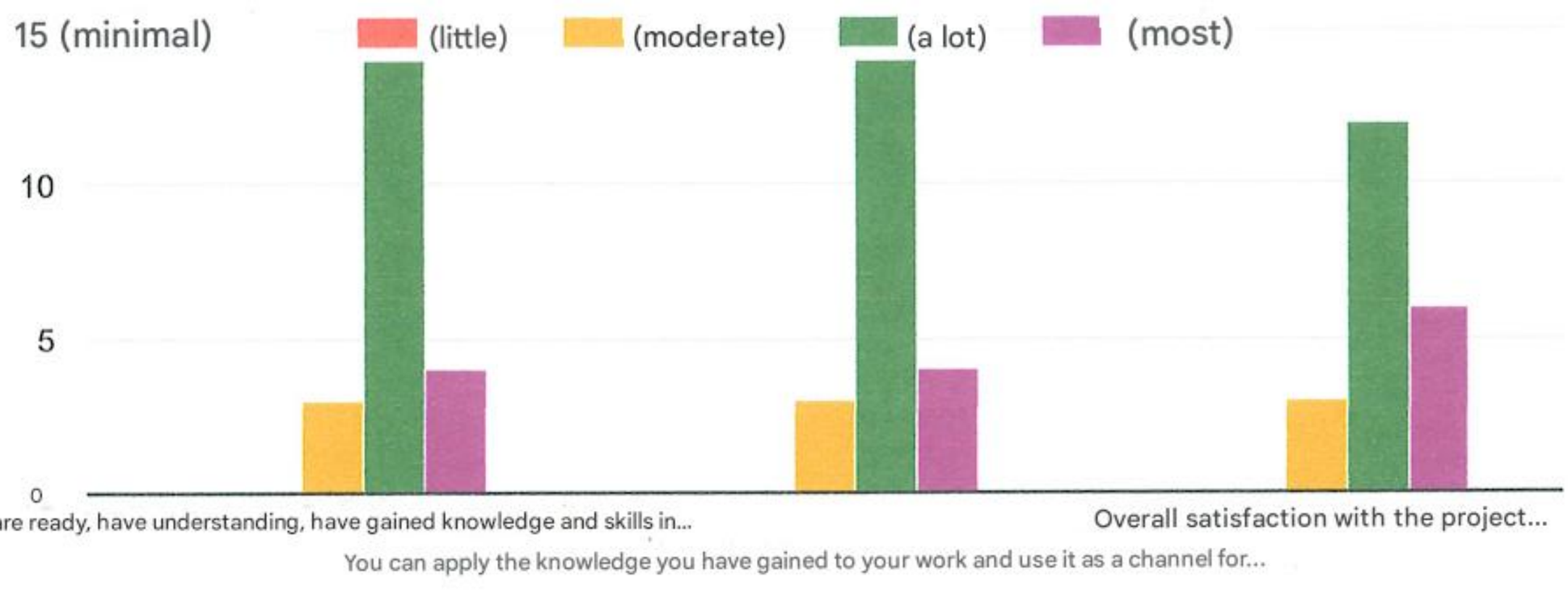

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